Northern Midlands Council

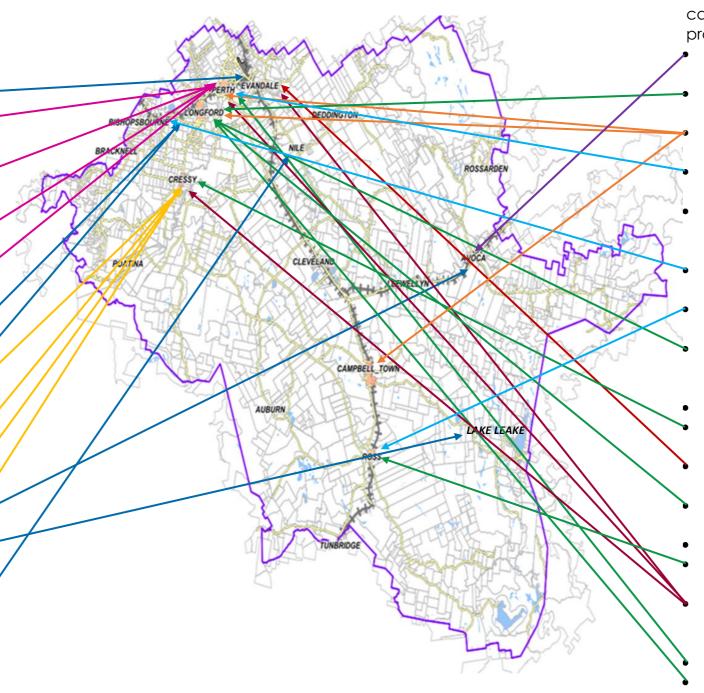
Budget Highlights 2023/2024



Key Achievements for 2022/2023

In 2022/23, Council progressed a number of projects of various scales across the municipal area. The list below includes some of Council's primary infrastructure achievements over the past financial year.

- Re-roof Evandale Town Hall \$251,000
- Construction of Early Learning Centre at Perth
 \$3.8m
- Complete the extension of the William Street Reserve to George Street at Perth with footbridge and associated footpath - \$251,000
- Perth Rec Ground goal post netting \$30,000
- Perth Rec Ground carpark construction \$114,000
- Perth Talisker Street, car park toilet facility replacement \$128,000
- Road Safety Park at Longford \$114,000
- Longford Sports Centre exhaust fan system \$33,000
- Stormwater line improvements from Main Street to Cressy School - \$135,000
- Improvements at the Cressy Swimming Pool concourse, fencing and carpark \$700,000
- Cressy Rec Ground barbeque shelter \$106,000
- Cressy Rec Ground cricket practice net upgrade \$34,000
- Replace kerb and seal verge in Falmouth Street, Avoca from Churchill to Gray \$82,000
- Lake Leake amenities upgrade \$165,000
- Tooms Lake amenities upgrade \$125,000
- Rural Road Reconstruction of a section of Glene Esk Road at Nile - \$761,000
- Reseal programs of roads and streets \$701,000
- Footpath Program \$857,000
- Fleet Replacement Program \$283,000
- Food Organic Garden Organic kerbside collection service in urban areas.



Our Priorities for 2023/2024

In 2023/24, Council is focused on delivering major capital works items. Key identified infrastructure projects for the year include:

- Replace kerb and seal in Falmouth St, Avoca to Gray \$50,000
- Longford Memorial Hall extensions & refurbishments \$4.0m
- Campbell Town, Longford, and Perth main street improvement works \$5.8m
- Construct kerb footpath and new road verge Youl Road Perth \$350,000
- Bridge replacements upgrades at Liffey Road, Jones Road, and Blackwood Creek Road \$1.1m
- Bishopsbourne Road construction between railway crossings at Toiberry \$500,000
- Reconstruction of a section of Ashby Road at Ross \$500,000
- Development of a new public space at the corner of Laycock/Putney, Wellington Streets at Longford \$500,000
- Footpath program \$900,000
- Replace Cressy Pool solar heating system \$50,000.
- Upgrade Pioneer Park Public toilets at Evandale \$100,000
- Replace Longford Caravan Park amenities \$450,000
- Fleet replacement program \$754,000
 Ross Recreation Ground Clubrooms kitchen upgrade \$50,000
 - Playground upgrades at Pioneer Park Evandale, Bartholomew Park Cressy & Perth Train Park \$500,000
- Perth practice cricket net upgrade \$50,000
 Longford Rec Ground oval irrigation system \$209,000

