Northern Midlands Council

Budget Highlights 2022/2023



Key Achievements for 2021/2022

In 2021/22, Council progressed a number of projects of various scales across the municipal area. The list below includes some of Council's primary infrastructure achievements over the past financial year.

- Cricket Net relocation at Morven Park Evandale, \$75,000
- Replacement of Bryants Lane bridge at Evandale - \$315,000
- Perth Recreation Ground electronic scoreboard, carpark and goal netting - \$128,000
- Construction of a new toilet facility at Seccombe Street playground, \$111,000
- Installation of a Level 1 Lift and renovation of squash courts at Northern Midlands Sports, \$335,000
- Construction of Longford Waste Transfer/ Recycling shed, \$200,000
- Cressy Pool kiosk, covers, and entrance improvements \$892,000
- Upgraded amenities at the Cressy Recreation Ground - \$1,060,000
- Kerb, footpath and parking verge at Queen Street in Campbell Town - \$280,000
- Provision of oval irrigation, new public toilet, a tennis hit up wall and car parking improvements at the Campbell Town Recreation Ground -\$500,000
- Completion of the new Ross Village Green \$1,123,000
- Road Reseal Program \$968,000
- Rural Roads Reconstruction \$955,000 (sections of Glen Esk Road & Barton Road)
- Footpath Program \$276,000
- Gravel Road Re-sheeting Program \$315,000



Our Priorities for 2022/2023

In 2022/23, Council is focused on continuing its work in bolstering the recovery of our local community from impacts of the Covid19 pandemic. Key identified infrastructure projects for the year include:

- Replace kerb and seal verge in Falmouth Street, Avoca from Churchill to Gray \$50,000
- Re-roof Evandale Town Hall \$220,000
- Playground upgrades at Train Park in Perth and
 Pioneer Park at Evandale \$210,000
- Construction of Early Learning Centre at Perth \$3.8m
- Complete the extension of the William Street Reserve to George Street at Perth with footbridge and associated footpath - \$310,000
- Road Safety Park at Longford \$135,000
- Longford recreation oval irrigation system-\$200,000
- Upgrade of the Memorial Hall at Longford Victoria Square- \$1.8m
- Longford caravan park amenities building replacement - \$460,000
- Stormwater line improvements from Main Street to Cressy School - \$145,000
- Improvements at the Cressy Swimming Pool concourse, fencing and carpark - \$600,000
- Lake Leake amenities upgrade \$145,000
- Tooms Lake amenities upgrade \$120,000
- Design and commencement of Main Street Improvement Programs in Campbell Town, Longford and Perth - \$3.9m.
- Rural Road Reconstruction (sections of Glen Esk Road at Nile & Bishopsbourne Road) - \$1,020,000
- Footpath Program \$1,034,000
- Food Organic Garden Organic kerbside collection service in urban areas.
- Fleet Replacement Program \$571,000

