

| Resource Sharing Summary 1/7/17 to 30/6/18 As at 31/3/18 | Units Billed | Amount Billed GST Exclusive \$ | Rate inclusive of Oncosts and Admin \$ |
|--|-----------------|--------------------------------------|--|
| Meander Valley Council | | | |
| Service Provided by NMC to MVC | | | |
| Street Sweeping Plant Operator Wages and Oncosts | 170.00 | 8,959.92 | 52.71 |
| Street Sweeper - Plant Hire Hours | 148.50 | 12,153.24 | 81.84 |
| Total Services Provided by NMC to Meander Valley Council | <u>148.50</u> | <u>12,153.24</u> | |
| Service Provided by Meander Valley Council to NMC | | | |
| Wages and Oncosts | | | |
| Plumbing Inspector Services | 616.20 | 39,693.36 | 64.42 |
| Building Permit Authority Services | 50.00 | 3,447.11 | 68.94 |
| Total Service Provided by MVC to NMC | | <u>43,140.47</u> | |
| Net Income Flow | | <u>- 30,987.23</u> | |
| Total Net | | <u>- 30,987.23</u> | |
| Private Works and Council Funded Works for External Organisations | | | |
| | Hours | | |
| Economic & Community Development Department | | | |
| Northern Midlands Business Association | | | |
| Promotion Centre Expenditure | | Not Charged to Association Funded | |
| - Tourism Officer | 72.50 | from Council Budget A/c 519035 | |
| Works Department Private Works Carried Out | 29.50 | | |
| | <u>102.00</u> | | |