

| Resource Sharing Summary 1/7/16 to 30/6/17 As at 30/6/17 | Units Billed | Amount Billed GST Exclusive \$ | Rate inclusive of Oncosts and Admin \$ |
|--|-----------------|--------------------------------------|--|
| Launceston City Council | | | |
| Service Provided by NMC to LCC | | | |
| Total Services Provided by NMC to Launceston City Council | - | - | |
| Service Provided by Launceston City Council to NMC | | | |
| Immunisation Service | | | |
| Wages and Oncosts | | | |
| Administration Services | 13.00 | 546.00 | 42.00 |
| Immunisation Nurses Service | 21.00 | 1,415.82 | 67.42 |
| Materials - Equipment and Car Usage | | 340.00 | |
| Total Service Provided by LCC to NMC | | <u>2,301.82</u> | |
| Net Income Flow | | <u>- 2,301.82</u> | |
| Meander Valley Council | | | |
| Service Provided by NMC to MVC | | | |
| Street Sweeping Plant Operator Wages and Oncosts | 335.50 | 17,230.38 | 51.36 |
| Street Sweeper - Plant Hire Hours | 297.75 | 23,820.00 | 80.00 |
| Total Services Provided by NMC to Meander Valley Council | 297.75 | <u>23,820.00</u> | |
| Service Provided by Meander Valley Council to NMC | | | |
| Wages and Oncosts | | | |
| Plumbing Inspector | 861.10 | 42,028.00 | 48.81 |
| Total Service Provided by MVC to NMC | | <u>42,028.00</u> | |
| Net Income Flow | | <u>- 18,208.00</u> | |
| Total Net | | <u>- 20,509.82</u> | |
| Private Works and Council Funded Works for External Organisations | | | |
| Hours | | | |
| Economic & Community Development Department | | | |
| Northern Midlands Business Association | | | |
| Promotion Centre Expenditure | | Not Charged to Association Funded | |
| - Tourism Officer | 104.00 | from Council Budget A/c 519035 | |
| Works Department Private Works Carried Out | 54.00 | | |
| | | <u>158.00</u> | |