

AGENDA – ORDINARY MEETING

16 FEBRUARY 2015



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Gov 4(2)(i)

Bishopsbourne Progress Association Inc.

General meeting of the B.P.A, Tuesday 11/11/ 2014 at the community centre.

1. **Present:** M & V Taylor, L. Ebbelaar, H&G McGee, , P. Franks, Sue Bewg, P&C Lyne, P.Franks, David Clarke, C. Bushing.
2. **Apologies:** Simon Bewg, John Perry, K. McGee, J. Carins
3. **Conformation of minutes:**
 Moved V. Taylor, P. Franks
 Minutes from the 14/10/2014
4. **Business rising:**
 - Toilet rolls done.
 - Kitchen door ongoing.
 - Timber for hall on going.
 - External kitchen door on going, Jamie Goss going to replace.
 - A big thankyou to Kerry for doing the minutes last month.

Financial Report:

- As presented for October. Total \$861.06
- Expenses \$ 2,819.59
- Bills to be passed Browns \$240.53
- P. Franks stationary \$8.08
- Cenotaph \$500

Moved accounts be passed for payment P. Franks, 2nd G. McGee

6. Correspondence in:

- Nil

7. Correspondence out:

- Nil

8. General Business:

- Cenotaph - Gordon said that Saturday went well.
- Gavin Tapp donated the excavations and rock cartage.
- Gordon suggested we give them a carton and bottle of wine for their help?

- Working bee for Tuesday 18th Nov 5.30
- Gordon to clean the rocks.
- Gordon to follow up with Brian Harper about the opening/ Presentation of the cenotaph.
- C. Bushing said that there is no cricket this weekend.
- Paul thanked the cricket club for coming to the meeting.
- David Clarke thanked the BPA for making them so welcome.
- BBQ - Paul still hasn't heard from Stewart McGee , Paul out lined his ideas to the meeting.
- Vernetta thanked the cricket club for the way treat the centre.
- Christmas gathering - Larry Cashion may do the Santa?

Tree - Max to get

Fire truck - Gordon to call P. Reader.

Jumping Castle on site.

Vernetta - Lollies

Notices to be put out.

presents to the value of \$10.

9. Bookings: Rob Dent Friday? Not sure?, Greg Page 15th Nov BBQ,

Dec 6th F. Badcock, 7th Northern vet club/ Luke Ebbelaar, 10th Simplot, 14th

Christmas community gathering,

January 17th Camper homes - Dobson, 31st over 60's cricket team

February 14th Troy Locket - no bar,

March 28th Macca Mackenzie

Meeting Closed at 8.53

Signed:

chairman_____

PRGMC meet held on 1/12/2014

Gov 4(2)(ii)

Opened 7.05 pm

Apologies Joey Maloney

Attendance Ola Howe , Ian Goninon , Simon Gibson , Max Quinn

Previous Minutes Approved Moved Max seconded Ola

Treasurers Report As attached

Business arising

Pcc check list done and handed to council.

Ola to chase up Bob Wadley re spraying of grounds.

Simon spoke to Tim Chugg about tyre for tractor.

School attending to sports roster so matches don't clash with

PFC and PCC Rosters.

Corro in Nil

Corro out Nil

General Business

Held meeting with Simon about irrigator as the old one is more than 20 years old and worn out we decided to look into purchasing a new one. Looked at the new one purchased by Longford Football club hard hosed travelling Irrigator. Approached Water Dynamics for cost and it was decided to purchase one.

Simon is investigating cost of commercial mower will come back to next meet with prices.

Will look at additional grant from Council to purchase one.

Ian Goninon will speak to Marie to see if council can help with additional funds in the next budget to help with purchase of new mower.

Max to speak to Jade Childs about covering pitch with artificial turf at end of cricket season and cost.

Meeting Closed 7.55pm

Next meet 2/2/2015 7pm

PRGMC Treasurers report 2/2/2015

Opening balance		\$6041.99
November	L/ford Mitre 10	\$57.12
	Simon Gibson	\$425.00
	Tox free	\$22.00
	L/ford Mowers	\$39.70
	Websters (belts)	\$79.20
	Total	\$623.02
		\$5418.97
Maintenance Grant NMC		\$3773.00
		\$9591.97
December	Tox free	\$122.10
	Caltex perth	\$165.00
	Water Dynamics (Irrigator)	\$7150.00
	Simon Gibson expenses	\$505.00
		\$7942.00
Closing Balance as at 31/12/2014		\$1255.80

Bishopsbourne Progress Association Inc. ^{Gov 4(2)(iii)}

General meeting of the B.P.A, Tuesday 9/12/ 2014 at the community centre.

1. **Present:** M &V Taylor, L. Ebbelaar, H&G McGee, P. Franks, P.Frank , C. Bushing.

2. **Apologies:** Simon Bewg, C&P Lyne, K.McGee

3. **Conformation of minutes:**

Moved V. Taylor, G.McGee

Minutes from the 11/11/2014

4. **Business rising:**

– Kitchen door ongoing

– Cenotaph – brass plaques put on, job finished.

Brian harper from L/ford RSL to open.

– Politicians– Mark Sheldon / Rene Hidding / David Downie? Who is our council rep now?

Write to ask?

– BBQ Paul hasn't heard anymore ideas from Bruce or Stewart.

Financial Report:

–As presented for Nov. Total \$165

– Expenses \$ 766.78

– Paul spoke about the investment accounts and our situation. Bruce and Kerry are still the signatory's for Benigo Bank.

– Move that in February that we look into solar panels.

6. **Correspondence in:**

– Council letter stating we had some repairs to be done for insurance.

7.**Correspondence out:**

– Nil

8. **General Business:**

– Reply to council to say that the repairs had been completed.

The spraying is to be done after the cricket season, time to be arranged with council, (To spray at this time year killing all the dandelions will create diverts)

– Do we need new chairs? Jeff to ask his wife where she has brought some.

- Paul to get a price.
- Jeff bumped into Wayne (from council) and asked about the French drains, ongoing.
- A notice has gone into the paper to hold a working bee at the church yard this Thursday 12/12/14

.

9. Bookings:

Meeting Closed at 9.34

Signed:

chairman_____

Gov 4(2)(iv)

Epping Forest Community Hall
Progress Committee5th of Jan 2015TIME OF MEETING OPEN: 11.15 CLOSE 11.55MEMBERS PRESENT

Dot Watson (Chair)

Colin Wilson + Jennifer (Vice)

Jason Williams (Sect)

Maxine Barclay (Treas)

Daryl Johnson

APPOLOGIES

Ann Hudson

Janice

Mario Fenech

Treasurers' report,

- \$ 2831.73 balance
- \$301 raffle
- \$650 Council
- Market rent \$825 Paid
- X2 Hydro bills

Secretary's' Report,

- Letter from NMC re Dick Adams appointed to Epping Forest Community Hall 11.12.14
- Letter from NMC re PAYMENT REQUIRED road side garbage collection 19.12.14

Business of day,

- Thank you for help selling raffle tickets, Colin and Janice
- To organize an Easter raffle
- Dot will purchase curtains, paint and a vacuum
- Payments of Hall rental for market to be followed up

MINUTES OF THE MEETING OF THE ROSS LOCAL DISTRICT COMMITTEE HELD AT THE READING ROOM, ROSS ON TUESDAY, 20 JANUARY 2015 COMMENCING AT 3.00PM

1 PRESENT

Mr Keith Draper (Chair), Mr Allan Cameron, Mrs Jill Bennett, Mr Arthur Thorpe, Mr Herbert Johnson, Mrs Fiona Doe, Mrs Debra Cadogan-Cowper,

2 IN ATTENDANCE

Cr Leisa Gordon, Miss Amanda Mason (Secretary)

2 APOLOGIES

Cr Andrew Calvert, Mr Des Jennings (General Manager)

3 CONFIRMATION OF MINUTES

Mr Allan Cameron/Mrs Jill Bennett

That the minutes of the meeting of the Ross Local District Committee held on Tuesday, 21 October 2014 be confirmed as a true and correct record of proceedings.

Carried

Mr Allan Cameron/Mr Arthur Thorpe

That the minutes of the meeting of the Ross Local District Committee held on Tuesday, 18 November 2014, be confirmed as a true and correct record of proceedings with the inclusion of the following dot points at 9.1:

- *Chiswick Road, Ross – enquiry made as to whether or not a white line can be painted down the middle of the road, to ensure vehicles know the road is two lanes. Customer request to be issued.*
- *Historic stables – wooden panel requires refastening and thistles require removal. Customer request to be issued.*

Carried

4 DECLARATION OF ANY PECUNIARY INTEREST BY A MEMBER OF A SPECIAL COMMITTEE OF COUNCIL

In accordance with the provisions of the *Local Government Act 1993*, Part 5, S48A – S56, a member of a Special Committee must not participate in any discussion or vote on any matter in respect to which the member:

- a) has an interest; or
- b) is aware or ought to be aware that a close associate has an interest.

A member has an interest in a matter if the matter was decided in a particular manner, receive or have an expectation of receiving or likely to receive a pecuniary benefit or pecuniary detriment.

- * *It should be noted that any person declaring an interest is required to notify the general manager, in writing, of the details of any interest declared within 7 days of the declaration.*

5 BUSINESS ARISING FROM THE MINUTES

5.1 Ross Strategic Plan

The Committee met in the hour prior to the meeting to discuss priority projects for Ross. The following list was developed, with the top four being considered priority projects:

1. Drainage survey be conducted east of the railway line, connecting to the western side of the village;
2. Automated reticulated watering system be installed, using river water and extending the current watering system north to the Church;
3. The vacant land next to the Hotel be purchased using the funds from the sale of the Ross School and developed into a town square;
4. A complete tree survey of the village be conducted (noting there is a current plan).

Other potential projects that were discussed are:

5. Lighting in and around the town be reviewed, in particular streets east of the railway line. Streets are dark, however, lighting should be in keeping with the heritage feel of the town. It was noted that a survey of property owners should be conducted prior to adding additional street lighting.
6. Heritage street signs;
7. Power lines in Church street;
8. Public toilet block upgrade (noting this is on the current works schedule for action).

It was noted by the committee that there are still some items for action by Council that have not been progressed and these should be considered prior to the priority projects listed above. These are: the development of the public toilets in Ross and the verge at the top of Church Street.

Action

Miss Mason to discuss with General Manager and report back to committee regarding progressing projects.

5.2 Maintenance of Town Canon

RSL and Council Works department have been liaising re works to canon. Refurbishing works on track to commence in 2015. Mr Chellis to consult with RSL re location of wheels.

Action

Matter complete.

5.3 Walkway between Badajos Street and Ross Bridge

Committee to refer to map circulated after last meeting. Titles run to edge of river in some parts, therefore pathway cannot be cleared on private land.

Action

Matter complete.

5.4 Female Factory

Thistles have been cleaned up and damaged trees are being looked at.

Action

Matter complete.

6 **MATTERS PENDING**i) **Customer Requests/Works**

Request	Status	Action by
Pavers—Church Street.	Pavers have been received by works department, will be completed in coming weeks. Miss Mason to advise committee of exact location of paving.	Works & Infrastructure Dept.
Ross Public Toilet	Council to prepare a report on works required on the toilets. To be completed.	Works & Infrastructure.
Uniting Church spotlight	New timer and box to house switch ordered and received, to be installed.	Works & Infrastructure.
Speed Limit on Northern exit	Blackened 100km/hr sign has been replaced with 80km/hr sign	Complete
Dividing white line at northern exit to Ross	Council's Engineering Officer contacted Mr Thorpe and advised white lines can be placed on roads 5m wide. Chiswick Rd is 5.3-5.5m wide. Cost for line marking is estimated at \$2,000 per km. Alternative options are also being explored such as arrows. It was noted by the committee that the edge of Chiswick Rd at the corner near the highway is crumbling and requires maintenance.	Works & Infrastructure
Badajos Street	Request for seats and grass to be sewn. Barrier still must be erected, will need to be in accordance with legal requirements. Seats can be considered as a budget request. It was requested that the area is levelled slightly to make it easier to mow to river edge.	Works & Infrastructure
Cemetery at top of Park Street	Needs tidying. Completed prior to Christmas.	Works & Infrastructure
Information sign at Ticky Tacky Bridge re 42 degree parallel sculpture	Enquiries made with Corporate Services re funding sign. Will need to be considered in 2015/16 budget. Information for sign will need to be prepared and design done. Suggested that the sign also provide information for other attractions within the village.	
Timber partition in stables	Brace erected.	Works & Infrastructure
Wifi in Ross	On hold pending outcome of trial in Longford	Ongoing

Request	Status	Action by
Old Ross Bridge	Works to commence in first quarter of 2015 and hope to be concluded by June 2015.	State Growth
Plant poplar trees in the existing guards on private property	Trees developing, have been staked.	Monitor progress.
Items for budget consideration 2015/16	Seats at the end of Badajos Street Sign for Ticky Tacky Bridge	
White lines on Tooms Lake Road	Council to investigate progress and whether or not Council can complete.	Works & Infrastructure

7 NEW BUSINESS

7.1 Items raised by Committee members

- Ross Progress Association has sought a quote to install a fly killer in the kitchen at the Town Hall.

It is noted the Ross Local District Committee supports the purchase of the item.

- The committee discussed the increasing prevalence of wild cats in the area and enquired what Council is doing to combat the issue.

Action

Miss Mason to follow up.

- Concern was expressed regarding noxious weeds in the area.

Action

Miss Mason to follow up with NRM Officer.

- Trees at the 42nd parallel signs are in need of water.

Action

Customer request to be issued.

- The Committee discussed the issue of shipping containers in Ross and the guidelines required to ensure containers aren't continually erected in the heritage village.
- Cumbungi weed in the river needs spraying.

Action

Miss Mason to investigate whether Council responsibility and if so, issue customer request.

- Weeds on the island in the river – noted this is not Council land therefore, Council cannot action.

Action

Miss Mason to investigate where request to be directed and action.

- Railway line requires tidying and foliage cutting back.

Action

Miss Mason to issue request to Tasrail.

- Signage - issue was raised regarding illegal signage within the village.

Action

Miss Mason to raise with compliance officers.

Committee to report with full details/information to Council to investigate.

- Golden Elms on Chiswick Road are looking fantastic, thank you to Council. Also, Ross looked very tidy and nice prior to Christmas, thank you to Council.
- Trees – it was noted the ashes on Bond Street and the Boulevard have been knocked with the mower.

Action

Miss Mason to pass on to Works Supervisor.

- Elm suckers – it was raised that residents may spray elm suckers in their yard that can kill trees in the street

Action

Miss Doe to prepare an item for the Country Courier and provide to Miss Mason.

- Maintenance of the Town Hall required. The committee noted that a review of all Council buildings will be done shortly with the view to prepare a maintenance schedule.
- Esplanade, grass being killed where cars are turning off the road.

Action

Miss Mason to pass on to Works Supervisor.

- Budget

Action

Miss Mason to investigate and report on works completed in Ross this financial year.

8 NEXT MEETING/CLOSURE

Next meeting to be held on Tuesday, **17 February 2015** commencing at 3.00pm.

The Chair closed the meeting at 4:17 pm.

Gov 4(2)(vi)

MINUTES OF THE MEETING OF THE CRESSY LOCAL DISTRICT COMMITTEE HELD AT THE CRESSY MEMORIAL HALL ON WEDNESDAY, 28 JANUARY 2015 COMMENCING AT 7:00 PM

1 PRESENT

Mrs Fae Cox (Chair), Mr Andrew Turnham, Mrs Maurita Taylor, Mr Peter Goss, Mrs Helen Howard, Mrs Helen Williams

2 IN ATTENDANCE

Miss Amanda Mason (Secretary)

3 APOLOGIES

Cr Richard Goss, Mr Des Jennings (General Manager), Mrs Angela Jenkins, Mrs Megan Cables, Mrs Anne Green

4 CONFIRMATION OF MINUTES

Mr Peter Goss/Mr Andrew Turnham

That the minutes of the Cressy Local District Committee meeting held on Wednesday, 26 November 2014 be confirmed as a true and correct record of proceedings.

Carried.

5 WELCOME

Mrs Cox welcomed everyone to the meeting and expressed, on behalf of the Committee condolences to Mrs Williams for her recent bereavement.

6 DECLARATION OF ANY PECUNIARY INTEREST BY A MEMBER OF A SPECIAL COMMITTEE OF COUNCIL

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Nil.

7 BUSINESS ARISING FROM THE MINUTES

7.1 Sale of land on Main Street, Cressy

Motion of the Cressy Local District Committee at the meeting of 26 November 2014 that Council investigate the purchase of 94 Main Street, Cressy went to December council meeting. Matter under Council consideration.

7.2 Priority project planning for Cressy

The Committee resolved to meet at the conclusion of the meeting to discuss and prepare a list of priority projects for the Cressy district.

8 PENDING ITEMS

8.1 Works Issues

Matters for attention:

Issue	Comment
Photo frames	Mrs Howard has arranged for two sets of photographs to be framed. Will be available to view in March.
117-119 Main Street, Cressy	Council liaising with school regarding concerns.
Telstra pits – corner of Charles St and Saundridge Rd, and Macquarie St opposite the bowls club.	Mrs Howard to contact Telstra
Spotlight on Town Hall Mural	Complete.
Dump point at Cressy Recreation Ground	Overnight camping committee to consider at next meeting, seeking confirmation from the Cressy Local District Committee that it would like a dump point and overnight camping at the Cressy Recreation Ground. It was confirmed this was correct.
Items for budget consideration 2015/16	Street trees Footpaths – list to be prepared by Mrs Cox and provided to Miss Mason

7.2 Cressy Boat Ramp

Matter will be discussed at the upcoming Council workshop on 2 February 2015 and any updates arising out of that meeting will be forwarded on to the Committee.

7.3 Cressy History Project

- Mrs Cox has visited Mrs Hodgetts and viewed the board which is coming along well.
- Letters to property owners have been prepared to be sent out seeking permission to display a plaque on the property.
- Research is in progress for the families who are to be displayed on the back of the board.
- Miss Mason following up a picture of the design of the stand.
- It was noted the TV has stopped working in the Hall foyer.

Action

Miss Mason to follow up TV not working with Council IT Officer.

Mrs Cox to prepare article for Your Region and Country Courier advising residents of progress of the history project.

7.4 Perth Bypass

The Committee noted that Minister Hidding attended the Northern Midlands Council meeting on 19 January 2015 to discuss the project. Reference was made to the Council meeting minutes relevant to the discussion. Works to commence in summer of 2015/16.

7.5 Rural processing precinct

Report on public display at the Council and on Northern Midlands Council website for review and comment by the community.

Enquiry was made as to who would pay for the proposed infrastructure in the project.

8 NEW BUSINESS

- Entrance statement to Cressy – to be discussed in Priority Projects discussion at conclusion of meeting.
- Christmas Street decorations – Miss Mason to make enquiries in respect to availability of Christmas decorations.
- AED Unit for Cressy
Mrs Cox enquired as to whether or not there is an AED Unit in Cressy. It was noted by the Committee that there is a unit at the Cressy War Memorial Swimming Pool.
- Swimming Pool – it was noted by the Committee there is a sign in Campbell Town advertising a heated pool. Enquiry was made as to whether or not a similar sign could be provided for Cressy – Miss Mason to investigate.
- Marking on road corners between Campbell Town and Cressy and on Lake River Road – Miss Mason to follow up.
- Tidy up of Cressy Road – it was noted by the Committee the road is State Growth road, Miss Mason to make enquiries to have it cleaned up.
- Tree stump, Main Street – Miss Mason to issue customer request.
- Incorrect slide on video in Town Hall –
Miss Mason to provide slides to Mrs Howard to advise which one requires amending.
- Video location – it was noted by the Committee the location of the video does not draw visitors to it.
- Shrubs in pots – a request has been made by the publican to have shrubs planted in the large pots. Mrs Cox advised there is a planting program in place, next phase will be shrubs.
- The Committee wished to publicly thank Mrs Toni Burton and Mrs Lyn King for maintaining the garden at the front of the swimming pool and the school.

9 CLOSURE & NEXT MEETING

The Chairperson closed the meeting at 8:05 pm.

The next meeting to be held on 25 March 2015 following the Annual General Meeting.

Epping Forest Community Hall
Progress Committee

5th of Jan 2015

TIME OF MEETING OPEN: 11.15 CLOSE 11.55

MEMBERS PRESENT

Dot Watson	(Chair)
Colin Wilson + Jennifer	(Vice)
Jason Williams	(Sect)
Maxine Barclay	(Treas)
Daryl Johnson	

APPOLOGIES

Ann Hudson

Janice

Mario Fenech

Treasurers' report,

- \$ 2831.73 balance
- \$301 raffle
- \$650 Council
- Market rent \$825 Paid
- X2 Hydro bills

Secretary's' Report,

- Letter from NMC re Dick Adams appointed to Epping Forest Community Hall 11.12.14
- Letter from NMC re PAYMENT REQUIRED road side garbage collection 19.12.14

Business of day,

- Thank you for help selling raffle tickets, Colin and Janice
- To organize an Easter raffle
- Dot will purchase curtains, paint and a vacuum
- Payments of Hall rental for market to be followed up

AVOCA, ROYAL GEORGE & ROSSARDEN LOCAL DISTRICT COMMITTEE

Minutes of the Meeting of the Avoca, Royal George & Rossarden Local District Committee held at the Avoca Community Centre on Thursday, 29 January 2015 commencing at 6.10pm

1 IN ATTENDANCE

Mrs C Freeman, Mrs H Reynolds, Mr T Gee, Ms J Allen, Mrs D Wells, Mrs G Eacher – Executive Assistant

2 APOLOGIES

Mrs S Freeman, Mrs S Squires, Mr A Hicks, Cr Knowles, Mr D Jennings

3 BEREAVEMENT

Mr Gee expressed regret on the passing of Mr Anthony Freeman and provided some insight into the loss of Mr Freeman to the local community.

Mr T Gee/Mrs H Reynolds

That the Committee hold a minute of silence on the loss to the family and community on the passing of Mr Tony Freeman.

Carried unanimously

4 CONFIRMATION OF PRIOR MINUTES***Mrs H Reynolds/Ms J Allen***

That the notes of the meeting of the Avoca, Royal George and Rossarden Local District Committee held on Thursday, 27 November 2014 be confirmed as a true and correct record of proceedings.

Carried unanimously

5 DECLARATION OF ANY PECUNIARY INTEREST BY A MEMBER OF A SPECIAL COMMITTEE OF COUNCIL.

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6 BUSINESS ARISING FROM THE MINUTES**i) Monitoring Water Quality / Water Consumption**

Noted that

- TasWater has previously advised that its preferred option for provision of water is via the construction of a pipeline connecting Avoca to the water treatment plant currently under construction in Fingal. Further information on the project will be provided on the project as it is available.
- Noted also that TasWater had advised
...the board has approved a business case and more work is being undertaken by the capital works committee. Our Community Engagement Manager is meeting

with the Project Manager on Monday to discuss progress regarding the community. ...

- Consultation in relation to the provision of water / tanks to the dialysis patient is progressing.

Further matters raised by the Committee at the November meeting:

- a. Concerns re the low level of water in the St Pauls River and the hardships likely to be faced by domestic and agricultural users of this water source in the summer months. The Committee expressed the need for the water authority to monitor water levels and demands on supply in relation to irrigation.
A Response provided by DPIPWE re the monitoring process and provided to the Committee.
- b. Requested that a shelter be provided at the water tanks to offer protection to users filling water containers.
TasWater advised that the provision of a shelter is not one which had been considered as the water tanks had been provided as a temporary solution to the water issue.
- c. Requested that a tap extension (hose) be provided to make it easier to fill containers. Noted that an extension had been installed, but following its installation the hose had been vandalised.
- d. Noted that water pressure of the tank at the fire station was very low. Requested that water levels in the tank be maintained in order to facilitate adequate water pressure. Noted that maintenance works were to be undertaken on the water tank.

The committee advised that residents of Avoca had received correspondence from TasWater, which had referenced a *Do Not Consume Water Advisory for Pioneer*, subsequently a retraction was received which cited the information as being relevant to Avoca. In early January a further letter was received *Do Not Consume Water Advisory for Avoca*. Both letters advised that *"TasWater is working closely with the Department of Health and Human Services to identify conditions that will enable the 'Do not consume' advice to be lifted. To correct the problem TasWater has commenced a project to replace this service (rainwater tanks). ..."*

Action

Committee to provide copies of the letters and matter to be investigated.

ii) Esk Highway:

a) Roadworks/Safety - vicinity of Avoca

Noted at 31 January 2013 meeting that a letter had been forwarded to DIER re the section of road (approx. 1km from town for 1km in the vicinity of the Benham property) believed to constitute a danger as the road was raised from the natural ground level to alleviate water damage to the road surface and the shoulders fell away sharply, with a number of follow up letters forwarded to DIER/State Growth between July 2013 and November 2014.

Response received from State Growth on 27 November 2014:

"...The aim of the Esk Main Road Shoulder Sealing project is to provide a consistent road standard between Conara and Avoca with the provision of sealed shoulders to enable edge lines to be installed. This type of road treatment is very effective in reducing off-road crashes and this mass action approach is considered the best way to address the reported crash history.

"It is noted that for 4.4 kilometres west of Avoca sealed shoulders and edge lines already exist, albeit the existing sealed shoulders are narrow. During the scoping phase it was noted that there had been no reported crashes over the last ten

years on the section of road adjacent to the Benham property; however a number of crashes had occurred on the curve immediately to the east of the level railway crossing. The majority of these crashes occurred when the road surface was wet, and since resealing of this section in 2012, no crash has occurred at this location.

"In addition to the planned shoulder works, warning signage on the tightest curves between Conara and Avoca will be reviewed, including the possible installation of more Chevron Alignment Markers to assist delineating the curves..."

Cr Knowles addressed a further enquiry to Mr Chellis who advised as follows:

...there is 6 metres of seal with generally one metre of shoulder. The road reservation is not of sufficient width to allow for the verge gradient to be more gradual. The road appears to be satisfactory ... I believe State Growth would not consider piping the open drain or acquiring property to provide for an open drain on the other side of the existing fence as high priority given the other road concerns they have. In addition to that drivers are required to drive on the sealed carriageway and road authorities should not have to be responsible should someone drive off the road into a drain.

The Committee raised concerns relating to the signage being insufficient during reconstruction of the road, and in particular warnings relating to the gravelled sections.

b) Line Markings: vicinity Milford Dam

The Committee raised concerns relating to inappropriate line markings in the vicinity of Milford Dam; appears that line markings provide for overtaking where the sight distance is inadequate due to the undulating nature of the road (appears that vehicles are unable to be seen in the dip in the road, however, line markings on the approach to the dip provide for overtaking).

The Committee noted that State Growth had advised that the *"area is being widened and new marking will be undertaken when complete"*.

c) Verge maintenance

The committee raised the following issues in relation to the growth/encroachment of trees on the road verge:

- Pine trees on the embankment on the northern side of the western entrance to Avoca;
- Trees encroaching onto the road:
 - in the vicinity of Llewellyn;
 - Story's Creek Road onto Esk Highway.

Matter referred to State Growth who had advised as follows:

- Pine trees on the embankment on the northern side of the western entrance to Avoca - *State Growth will investigate and report back*
- Tree growth encroaching onto the road: in the vicinity of Llewellyn - *area is being widened and new marking will be undertaken when complete.*
- Tree growth encroaching onto the road: Story's Creek Road onto Esk Highway - *State Growth will investigate and report back.*

Action

- a) *Roadworks/Safety - vicinity of Avoca
Traffic Management Committee to be advised.*
- c) *Verge maintenance*

Committee to be kept informed.

iii) Rossarden sculpture

Tree outside the museum in Rossarden - design concepts for the carving to be considered and the Local District Committee to include their proposal in the 2015/16 budget requests.

Action

Committee members to progress.

iv) Policing

Information re the laws governing the discharge of firearms to be provided to Council for inclusion in a future news item.

Publication of news item re the laws governing the discharge of firearms, pending provision of information. Information requested.

Information not provided to date.

Noted that speeding on Falmouth Street (the Esk Highway), especially heavy vehicles, remained an issue.

Action

Matter to be reported.

v) Rossarden issues

Matters raised at 29 November meeting

a) House ruins

- Two burnt out houses in Rossarden in Walter Street and Coronation Street
- The demolished house ruins is in Schell St and needs cleaning up so a request for Council to issue a "Please clean up" request to each owner.

The committee noted that the matter had been addressed with property owners and the clean-up was progressing.

b) Vehicle wrecks

20 plus wrecked vehicles at the back of Baker Street houses and on the nature strip on the street frontage in Baker Street.

The committee noted that no action can be taken in relation to vehicles on private property, however, Council would investigate options to have other vehicles removed.

Committee to advise location of vehicles in order to determine whether any action can be taken.

c) Broom

Working bee held to start dealing with the 'broom' weed issues.

Quotes being sourced to eradicate broom (NRM Officer / Cr Knowles).

Action

b) *Vehicle wrecks*

Committee to advise location of vehicles in order to determine whether any action can be taken.

vi) Membership & AGM

Noted that the term of membership expires in March 2015; and that advertising for nominations for membership had commenced and would be accepted until 28 February 2015.
AGM to be held 26 March 2015.

vii) Noise issues

Noted that an item on the regulations relating to the use of lawnmowers, chainsaws, etc had been published in the Country Courier, as follows:

The Regulations include the following permissible times for using various types of machinery on residential premises, including residential construction sites:

Lawnmowers and other power garden maintenance equipment –

Monday to Friday: 7am to 8pm

Saturday: 9am to 8pm

Sunday and Public Holidays: 10am to 8pm

Chainsaws (Note: May be used for domestic garden maintenance on only one day in any 7 consecutive days)

Monday to Friday: 7am to 6pm

Saturday: 9am to 6pm

Sunday and Public Holidays: 10am to 6pm

viii) NBN

Anecdotal information provided that, once the NBN is installed and telephone connections are via the NBN, telephone connections will fail in the event of a power failure.

The Committee raised concerns as many areas rely on the “landline systems” as mobile coverage is limited in the area, and the effect that such a failure would have on alert systems.

Response awaited from NBN Co.

Action

Committee to be kept informed.

ix) 10 Year Plan

Council’s General Manager suggested that the committee consider formulating a 10 Year Plan for the future of the town.

Maps of the towns circulated, suggestions to be considered and prioritised at future meetings.

Requested that Council assist the Committee in the preparation of a notice to the community advising of the formulation of a 10 year plan and a questionnaire be attached. Responses could then be collated by the Committee.

Action

Matter to be progressed.

7 PENDING ITEMS

i) Rossarden – Walks and Attractions

The Committee have previously requested that access be provided through Crown land to the Rossarden waterfall. GPS coordinates for the waterfall and access have been established by Council’s Engineering Assistant.

Action

Matter on hold. Cr Knowles to investigate further options.

ii) Road Closures/Improvements

At previous meetings the deterioration of those roads previously managed by Forestry Tasmania and Gunns had been noted and discussed. The Committee requested Council consider liaising with Break O'Day Council in order to improve "forestry" roads so that tourist attractions, such as waterfalls, could be accessed.

Council had sent a letter to the Break O'Day Council providing in principle support for the upgrading of gravel forestry roads to waterfalls project as tabled at that meeting.

At 29 May meeting noted that Cr Knowles had been in contact with the State Government re this matter and, at 28 August 2014 meeting, the Committee were advised by Cr Knowles that at the recent meeting with the Premier at Council's Chambers, the matter had been discussed.

Action

Placed on hold pending funding opportunities/ ownership issues

iii) Country Courier Article

Council to prepare items for the Country Courier re the membership and achievements of each Committee. The membership to consider achievements to be included and consider the inclusion of membership details in the article.

Agreed that a photo of the membership be taken at the AGM in March 2015 for the Country Courier article.

Action

On hold to March 2015.

8 CUSTOMER REQUESTS

The following requests have been issued – update to be provided:

Meeting Date	Customer Request	Detail	Status
30/01/14	Unsafe Building – Arthur/ Falmouth Street	Evident that the shed at 22 Falmouth Street (on Arthur Street) was in a poor state of repair and that roof sheets were loose and that there was a possibility of asbestos present at the building. Building is in close proximity to the Ash Centre, which houses a Childcare Centre.	Council continuing to take action/ investigate.
28/08/14	Avoca / Rossarden	List of meeting dates to be placed at the Post Offices at Avoca and Rossarden.	Updated notices provided.
09/2014	Computer and internet access	Avoca Museum & Information Centre - Council to consider provision of an upgraded computer and internet access to the Centre, and possibly provide online services to the public	Information provided to Committee re wifi connection.
11/2014	Storys Creek Road at River	High embankment (on river side) used as 4WD track, becoming eroded – barrier requires to be extended.	In progress – guide posts to be installed.
11/2014	Garden fences	Request for information on permitted heights for garden fences.	Side fences max 2.1m, frontage 1.8m – if 50% transparent. Permitted height of solid fence?
11/2014	"Street" furniture	Furniture at river reserve needs attention/	Seats listed for repair. Additional

Meeting Date	Customer Request	Detail	Status
	at river reserve	replacement; possibly install additional free standing seats.	seating required to be included in 10 year plan.
11/2014	"Street" furniture - Avoca	Request to install free standing seats/ benches within the township of Avoca.	Additional seating required to be included in 10 year plan.
11/2014	Street Trees	Previously street trees removed, request that street trees be planted within the township of Avoca.	To be included in 10 year plan.
11/2014	Cat Management	Request that Council investigate a cat management program, including feral cats.	No funds for implementation. Awaiting outcome of State Government review.
11/2014	Avoca Hall	Hall requires painting – especially the stage.	Included in 2015/16 budget. Requested that neutral tones be utilised.
1/2015	Avoca Hall	a) Drain smells when used on a regular basis. b) Leak from male toilets	
1/2015	Trees overhanging/ encroaching onto footpath	Trees overhanging/ encroaching onto footpath at the frontage of the Fire Station.	
1/2015	Logs trapped under bridge over St Paul's River	Trees stuck/washed against bridge over St Pauls River, concerns may eventuate in a log jam.	

9 ASSOCIATION REPORTS

No Association reports were received.

10 CLOSURE & NEXT MEETING

The Chairperson closed the meeting at 7.15pm.

The next meeting to be held on Thursday, 26 March 2015 at the Avoca Community Centre commencing at 6.00pm.

NORTHERN MIDLANDS ECONOMIC DEVELOPMENT COMMITTEE

MINUTES OF THE COMMITTEE MEETING HELD MONDAY FEBRUARY 2ND 2015 IN THE COUNCIL CHAMBERS LONGFORD STARTING AT 3PM

1. Present: Michael Salhani (Chair), Robert Harrison, Des Jennings, Mary Knowles, Kevin Turner, Michael Geeves, Ian Goninon, Duncan Payton, Lorraine Green, Russell Fyfe
2. Apologies: Fiona Dewar
3. In Attendance: Cllr Dick Adams, Cllr Michael Polley, Cllr Leisa Gordon
4. Confirmation of the Record of the Previous Meeting: November 24th Resolved

Special agenda item: presentation by Mr Martin Rees on the proposed Big Cow Plan for the Midlands

Martin tabled the Project Big Cow Prefeasibility Assessment and spoke to the document. He advised the next step will be a full feasibility study. The Chair thanked Martin for his presentation and asked that the Committee be kept up to speed on developments.

5. Priority Initiatives: The Priority Initiatives Framework held below was worked through and updated.

PRIORITY INITIATIVES	STATUS as of February 2 nd 2015	THE WAY FORWARD
1. The Translink Precinct		
1.1. Investigate a rail hub at Western Junction	Hub has been conceptually plotted: is in Council's planning scheme & the Greater Launceston Plan. A report went to the July 2014 Council Meeting and Council endorsed the long term expansion of the Translink precinct into the identified land parcel south from the existing estate to the wool stores on Mill Road and the pursuit of opportunities, cooperatively with TasRail, for the development of a rail hub to capitalise on existing infrastructure and attract logistic and freight industries to the area, and have a working group investigate the southern hub at Brighton. Committee provided feedback to Council on the draft project brief for the Launceston Gateway Project.	Committee notes that Council is in the process of developing a draft brief for the development of the Launceston Airport and Translink Precinct Master Plan proposal and meetings are being held with stakeholders to determine if support exists for the project. D Payton to provide D Jennings with contact details for the TasRail manager the committee reps met with re this project, and request that regular contact be maintained with this manager
1.2. An intensive online marketing campaign for the Translink DVD	Translink promotional video produced: TV ad campaign on W/IN TV across January 2014: Online promotion commenced April 2014. The hard copy prospectus is available (100 copies printed by Flying Colours) and being distributed.	Translink promotional skin was installed on the Evandale Main Road billboard in December 2014. Duncan to implement a tracking system for Translink enquiries and table updates at committee meetings.
1.3. Translink signage	Duncan Payton, Paul Godier and our Chair visited the Translink precinct to determine the location of the precinct boundary signs at either end of the precinct and the intersection business listing signboards.	Committee recommends consideration of installing our preferred signs on private land either end of the Translink precinct, and not to progress the DIER Translink proposal. Noted that NMBA Board is to seek

	DIER Tourism Signs Consultant responded October 2014 that the signs we propose are classified as a Promotion Sign under the tourism information signs category and are not appropriate for this purpose within the state road network. Recommends installation of black on white sign 'Translink Industrial precinct' under current directional signs either end of the precinct on Evandale Main Road	landowner approvals. Item to be deleted from agenda once the signs are installed.
1.4. Stormwater issues	Noted that some property owners have undertaken onsite work to mitigate the problems.	Committee noted that a draft report on the stormwater issues is to be presented at the Council's February 3rd 2015 workshop.
2. Powranna/ Burlington Road		
2.1. Council develop site development plans for the two precincts, seek to secure funding for the sealing of Burlington Road & attract new businesses to the precincts	Council contracted SGS Economic and Planning to undertake this 'Northern Midlands Rural Enterprise Precinct' project. Committee members agreed to recommending up to \$3,000 of the committee budget be allocated towards this project. Committee recommended Council make application to Round One of the National Stronger Region Fund for the Burlington Road Upgrade. Council management decision not to make application to this funding round. Noted that Council has applied for Bridge Renewal Program funding to replace the Powranna Road bridge. Committee noted that stage 1 of the Burlington Road upgrade (near the main road intersection to pass the entrance to Tas Quality Meats) was completed by the end of January 2015.	Noted that the public consultation period for the SGS report closed January 31st 2015 and the small working group will review the public comment received and a report will go to Council. Recommendation to Council: that Council does not progress the Burlington Road Stage Two upgrade until the local businesses have upgraded their internal roadways. Recommendation to Council: That Council request the State Government to rezone the Cressy Research Farm to allow subdivision into smaller titles (effectively, a 'Translink-style' zoning for the Research Farm).
3. Support existing NIM businesses		
3.1. NBN rollout	NBN advised at March 3 Council workshop that the rollout has stopped whilst the strategic review is undertaken – outcome anticipated in the 4th quarter. Press statement November 18th 2014 that NBN detailed rollout plan will be released early 2015. Chair circulated to committee members in February 2015 the Deloitte's report: Facebook Global Economic Impact.	At the committee's request, in December 2014 Council wrote to the Federal Minister for Communications asking for the plan and timeframe for the NBN rollout in the Northern Midlands, and wrote to Ministers Hutchinson, Shelton and Hidding, to request their support in bringing about the timely installation of the NBN service in the Northern Midlands. Responses awaited. Recommendation to Council: That Council maintain pressure for the rollout of the NBN in the Northern Midlands.
4. Heritage Tourism		
4.1. Longford Village Green	Discussion at the 12/5 meeting of the need for a basic upgrade of the Longford Village Green	Chair has met with the consultant undertaking the

improvements	information booth. Noted that the Longford District Committee is progressing the upgrade of the Information Booth Noted that Des and Lorraine are progressing the Longford Visitor Appeal Study brief with TNT. Consultancy to commence January 2015.	Longford Visitor Appeal Study to provide input. Noted that public forums are scheduled for February 26/27. L Green to include information on the forums with the minutes.
4.2.Offering owners of heritage buildings a rate rebate on the condition that they open their property for public visitation one day/weekend annually.	Heritage Tasmania (HT) contacted and supports the concept that has some similarities with the annual Open Door program weekend HT manages in Southern Tasmania. HT able to offer advice on the development of the concept & can promote events through their e-bulletin Matt Smithies, National Trust Managing Director, met with the committee in October 2014 and Matt is drafting an MOU between National Trust and Council (for consideration by this Committee in the first instance) relating to an open Historic Properties Program..	R Harrison to forward L Green the email submission made to the Legislative Council Inquiry into Built Heritage Tourism: L Green to draft a submission for Chair's signature. L Green to prepare letter to M Smithies re the MOU, for Chair's signature.
4.3.Celebrating Longford's motor racing history	Council has registered the business name 'Longford Revival Festival' M Salhani and L Green met with J Talbot to discuss the proposed establishment of a Longford Motor Racing Historic Society/Group. R Harrison to invite Motorsport Tas representative to a Committee meeting to discuss future vision for the Symmons Plains Racing precinct	Noted that Council has provided in-principle support for the 2015 festival on the weekend of March 20-22 nd . Council is seeking resolution of compliance issues with Opcon. Await response from John Talbot re the establishment of the Longford Motor Racing Historic Society. To be advised.
5.Northern Midlands Economic Development and Tourism Strategy		Committee notes that this proposed strategy is an agenda item for the February 2 nd 2015 Council Workshop.
6.Other		
6.1.Tyre Recycling Facility	Duncan Payton reported at the November 24 th 2014 meeting that three developers have shown interest in establishing tyre recycling facilities – no firm proposals yet from any of the developers. Discussion at the February 2 nd 2015 meeting as to whether any tyre recycling facility can be commercially viable i.e. is a private solution viable?	D Jennings reported he has discussed the issue with the State Growth Coordinator General. Recommendation to Council: that the Committee advises Council this the tyre recycling facility is a waste and environmental issue and on that basis Council should approach the state government.
6.2.Council Priority Projects	Briefing paper 'Snow Driven Economic Growth' tabled and reviewed at committee's October 2014 meeting. Des provided a report at the November 24 th 2014 meeting on the progress being made with securing funding partners for the project brief.	Committee notes that at the January 19 th 2015 Council Meeting, Council committed \$4,000 to the Ben Lomond economic growth feasibility study –

		giving a total budget of \$20,000: the project will now proceed. D Jennings reported the working group is meeting Feb 9th to finalise the project brief and expressions of interest will then be sought. D Jennings to advise on Council's updated economic development priority project list post the Feb 2nd Council workshop.
63. Perth Bypass	Committee noted the outcome of this agenda item at Council's August 2014 meeting; namely that Council gave in-principle support to the full construction of the bypass, requested a number of key issues be addressed, requests consultation with the Perth community and District Committee, and requests establishment of a locally based representative committee. Committee recommended to Council that the Committee Chair be a member of the Perth Bypass Steering Committee	Committee noted the structure and membership of the Community Reference Group for the Perth Bypass project is to be discussed at Council's Feb 2nd workshop (Committee recommends to Council that the Chair be on the Reference Group). Committee awaits an update on the proposed bypass route. Noted that DIER is holding a public forum in late February.
6.4. Economic Development budget	\$4,582 of the \$30,000 economic development allocation was expended in 2013/2014: (\$3,772 on the Translink TV promotional campaign and \$810 on the Translink prospectus). The balance - \$25,418 has been carried over into 2014/2015. Committee recommends up to \$3,000 be allocated towards the Northern Midlands Rural Enterprise Precinct project - remaining balance \$22,418.	
6.5. National Stronger Regions Fund	Round One now open to receive applications. Round closes November 28th 2014.	D Jennings advised Council has yet to consider projects for Round 2 of this funding program.
6.6. Equestrian opportunities	M Salhani met with Sandra Butorac, new President Equestrian Tasmania, to explore opportunities for more state events in the Northern Midlands. M Salhani and L Green met with Michael Morris, Longford Equine Centre. Also met at showgrounds with Sandra Butorac, Susan Elliot (Northern Tas Quarter Horse Association) and Sallee Cauchi (Longford Show Society).	Recommendation to Council: That Council prepare a project brief to the consultant for the 2011 Northern Midlands Trails and Bikeways Development Plan, seeking his review of the proposed Longford Horse Trail to identify opportunities and restraints (with the cost to be allocated against the Economic Development Committee budget).
6.7. New Item: Future direction of the Economic Development Committee		R Harrison to follow up whether the Primary Industry Sector committee position is vacant: if so, L Green to advertise this position. The Committee's role as defined in the Committee's terms of reference is to be reviewed and then Council's reconfirmation sought.

		Position of Vice-Chair: K Turner nominated M Salhani/M Knowles CARRIED
6.8. Consultation with NM businesses	At Council's December 2014 Meeting it was resolved that Council facilitate meetings with local businesses in each of the towns to explore business opportunities and other matters of interest.	D Jennings advised this is being considered within the proposed Northern Midlands Economic Development and Tourism Strategy
6.9. Registration as volunteers of Council		Voluntary committee members requested to register as volunteers with the Council.

Meeting closed: 5pm

Next Meeting: Tuesday March 3rd 2015, 3pm in the Council Chambers

Completed Projects:

- Business healthy checks

Pending projects

- Panshanger Road/ Woolmers Lane precinct

Minutes of General Meeting Tuesday 3rd February 2015

Chairperson: John Lewis

Meeting opened: at 10.15 am

1. Present: Adrian Jobson, Chris Hurford, Jenny Carter, Frank Halliwell, Peter Riley
Ruth Tilsley, Bronwyn Rigby, Gillian Atherton (Minutes).

2. Apologies: Ian Goninon

3. Minutes of Previous Meeting: read and confirmed: Bronwyn Rigby/Chris Hurford.

3.1 Business Arising:

- ECC Leaflet Jenny still working on new format. To finalise with Flying Colours this week.
- Curtains – finished for large meeting room, library blinds to be adjusted this week.
- Tables for hall have been purchased.
- Chairs – for John Glovers Soc. Cream colour not available, blue instead. Old chairs to be disposed of.
- Gift Shop displays – our thanks to Chris for new display, mobile shelving etc. Books need re-positioning to avoid sunlight.
- End-of-Year function, most successful. Centre and History Soc. shared costs.
- Working Bee good, productive day. To be held every six months with possibly a B.B.Q or afternoon tea to follow.

4. Correspondence:

4.1 Inwards:

- Clarendon – Sundown Cinema cancellation.
- Travellers' Guide, Tas. Re publication
- Clarendon Cottage – accommodation bookings on-line only.
- Trend – Internet Security
- Evandale Doctors Surgery – new Doctor joining the practice.
- Trowunna Wildlife Park – invitation to visit. (see General Business)
- NMC – suggesting forum with OHS officers at a future committee meeting.

4.2 Outwards:

- Rosters
- Agendas/Minutes

It was moved that the correspondence be accepted: Peter Riley/ Adrian Jobson: carried.

5. Financial report:

The Treasurer, Chris Hurford presented the Treasurer's Report for December 2014 and January 2015, together with the Financial Statement and a Budget for 2015.

A vote of thanks was proposed for the committee's gratitude to Chris for his detailed work on the financial reports. Proposed Peter Riley, seconded Adrian Jobson: carried.

6. History report: Jenny Carter

- The new plaque is ready to be placed on the plinth. This will probably happen prior to ANZAC Day.
- The Mural is underway by S.Baldcock. Tree removed by NMC. This will be opened ANZAC Day.
- The Launceston History Society will visit 11th April.
- Women Pilots meeting for lunch at the hall 24th April. Rotary will arrange a B.B.Q. the Centre and History Soc. Will provide salads/sweets. Charge 7.50 per head. Consideration needs to be given to surgery parking.

7. Centre Management: Jenny Carter

- New Volunteers doing well.
- Visitor numbers for January had risen.
- Yoga classes have resumed.

8. Community Hall Report

- Good bookings ahead.
- Council will be given a list of booking dates as they intend to do painting work at the hall in stages.
- Crockery loans to be re-organised to keep track of loss or breakages.
- A clock, given to the RSL by Brian Sansom's father and B Hertle is missing. Brian Sansom has given permission for it to be replaced.
- Permission was given to dispose of large mobile notice boards which are never used and very difficult to store.

It was moved that all reports be accepted by B. Rigby, seconded R. Tilsley: carried.

9. General Business

- Village Fair arrangements under control, with extra volunteers at the Centre if required.
- Some older gift lines to be placed in a Bargain Bin at ½ price, and books for sale replaced outside library for better access.
- Volunteer's 'Mooch' – to accept invitation to Trowunna Wildlife Park, mid May. Cost of bus to be helped by Centre.
- Night Call Outs – to use call out fee for night alarms. To get kitchen draught fixed which was probably cause of latest security call out.
- New keys and name badges will be needed for extra volunteers.
- The question of WiFi was brought up – at present it is too expensive as it would overload the Centre transmission allowance.

The next meeting will be held Tuesday 3rd March

The meeting closed at 11.45am

1-33
EVANDALE COMMUNITY CENTRE COMMITTEE

TREASURER'S REPORT

DECEMBER 2014

Income	Dec 2014	% Change	Dec 2013
General	\$1426.50	+27.7%	\$1117.35
Memorial Hall	\$805.00		\$144.00

Bank Balance	Dec 2014	Last Month
Commonwealth Bank-Cheque Account	\$709.19	\$1075.26
Bankwest- Business Telenet Saver	\$7108.58	\$8093.09

General Income for Dec was \$1426.50 which is 27.7% up on Dec 2013.

JANUARY 2015

Income	Jan 2015	% Change	Jan 2014
General	\$1331.10	+7.3%	\$1240.20
Memorial Hall	\$0.00		\$192.00

Bank Balance	Jan 2015	Last Month
Commonwealth Bank-Cheque Account	\$943.20	\$709.19
Bankwest- Business Telenet Saver	\$7124.00	\$7108.58

General Income for Jan was \$1331.10 which is 7.3% up on Jan 2014.

Our 2014 accounting records are currently with The Northern Midlands Council for auditing.

Attached is a copy of our 2015 budget.

Treasurer 3rd February 2015

Chris Hurford moved the Financial Report be accepted, seconded Adrian Jobson: carried.

PERTH LOCAL DISTRICT COMMITTEE

Gov 4(2)(x)

Minutes of the Meeting of the Perth Local District Committee held at the Community Centre on Tuesday, 3 February 2015, commencing at 5.30pm

1 IN ATTENDANCE

Mr Michael Geeves (Chair), Mrs Christine Beswick, Mr John Stagg, Mrs Gail Eacher (Secretary)

2 APOLOGIES

Mr Phillip Dell, Mr Graham Eberhardt, Cr Janet Lambert, Mr Des Jennings, Mr Wayne Chellis

3 CONFIRMATION OF MINUTES

Mr J Stagg/Mrs C Beswick

That the minutes of the meeting of the Perth Local District Committee held on Tuesday, 2 December 2014, subject to the following amendment:

5 BUSINESS ARISING FROM THE MINUTES**i) William Street Reserve**

... **With regard to the** The request to install a rubbish bin at the corner of the reserve, near Elizabeth Street, ~~was withdrawn as~~ it was noted that the reason that the ~~previous bin in the vicinity of 'Beulah' at that location~~ had been removed was due to the dumping of household waste in the ~~that~~ bin.

be confirmed as a true and correct record of proceedings.

Carried

4 DECLARATION OF ANY PECUNIARY INTEREST BY A MEMBER OF A SPECIAL COMMITTEE OF COUNCIL

In accordance with the provisions of the *Local Government Act 1993*, Part 5, S48A – S56, a member of a Special Committee must not participate in any discussion or vote on any matter in respect to which the member:

- a) has an interest; or
- b) is aware or ought to be aware that a close associate has an interest.

A member has an interest in a matter if the matter was decided in a particular manner, receive or have an expectation of receiving or likely to receive a pecuniary benefit or pecuniary detriment.

** It should be noted that any person declaring an interest is required to notify the general manager, in writing, of the details of any interest declared within 7 days of the declaration.*

5 BUSINESS ARISING FROM THE MINUTES**i) William Street Reserve**

With regard to the request to install a rubbish bin at the corner of the reserve, near Elizabeth Street, it was noted that the reason that the bin in the vicinity of 'Beulah' had been removed was due to the dumping of household waste in that bin.

The Committee requested that Council write to TasWater to remind them of their commitment to attend to the substantial water leakage/seepage from the ground below the Pump Station at the William Street Reserve once warmer weather prevailed.

Committee member advised that water testing had been undertaken, TasWater officers had advised that the water did not appear to be treated water; however, it was considered that the tests may not have been adequate as it appeared that no chlorine testing had been undertaken.

Advised that some bollards at the William Street Reserve had been damaged (some broken off others having had reflectors removed).

Action**Customer Requests:**

- That Council replace the rubbish bin at the corner of the reserve, near Elizabeth Street, in the vicinity of 'Beulah'.
- That the broken and damaged bollards be repaired/replaced.

Council to contact TasWater re the water leakage/seepage from the ground below the Pump Station at the William Street Reserve.

ii) Website

Noted that in the interim, the website address reflects that the site is under construction.

Matter has been on hold pending finalisation of the Perth Tourism Town Map and receipt of artwork.

Website production to commence: Colour palette received from ThinkBig. Awaiting provision of the artwork of the town map.

Previously agreed to proceed with the website design with minor amendments, the following to be included on the website:

Tabs to include:

1. History walk – extracted from “the path of History: a walk through Perth” brochure – with map and all historical info.
2. Places of Interest – William Street Reserve, Punt, Cairn, train park, etc. – also with map
3. Monuments, Memorials and Artworks
4. Recreation & Sporting Activities – sporting venues, etc.
5. Public facilities
6. School & Child Care facilities
7. Business & Community directory
8. Perth Local District Committee

The Committee to provide any additional information required. Committee to visit the websites of other towns in Northern Midlands, with a view to providing input re Perth's website to the February 2015 meeting.

Action

Committee to visit the websites of other towns in Northern Midlands, with a view to providing input re Perth's website to the February 2015 meeting.

iii) Perth Bypass

Noted:

- In late 2013 Council wrote to DIER to establish the timeframe for the bypass; advise of the interest of the Committee in the project; and that the Committee wishes to have input into any plans formulated in relation to the bypass of Perth. Council's and the Committee's interest was acknowledged.
- The bypass was included in Council's Priority Projects list to be circulated to candidates contesting the seat of Lyons in the 2014 state elections.
- On 24 May the Examiner newspaper reported to a \$400million, over 10 years, commitment of the Commonwealth government to the upgrade of the Midland Highway; the article further quotes DIER spokesperson as confirming Perth to Breadalbane section and a south-western bypass of Perth as key priorities.
- At 1 July meeting that correspondence to DIER had been prepared endorsing the previous request of the Committee that the PLDC be kept informed re the Bypass.
- 5 August, the Committee noted that a date had been set to meet with Minister Hidding to discuss the proposed upgrade of the Midland Highway and, in particular, the Perth By-pass.
- 2 September, noted that Council had written to Minister Rene Hidding and requested that a Steering Committee be established (the committee to include representatives from Council, NMBA, Dept of State Growth and Perth Local District Committee).

- 4 November, reported that State Growth were approaching affected property owners. Council to receive presentation from State Growth in the coming month. A steering committee appointed to focus on the master planning of the area affected by the bypass. Noted that PLDC had requested to have two representatives on the Steering Committee, this request will be taken to the first meeting of the Steering Committee (which will be late 2014/early 2015) and a decision made. The Steering Committee is to ensure Perth is informed on progress.
- The Hon. Rene Hidding MP, Minister for Police and Emergency Management, Minister for Infrastructure, to meet with Council in the new year re the establishment of the Steering Committee.

The Committee agreed to the inclusion of representation from the Perth Local District Committee and requested consideration be given to the inclusion of 2 representatives. Agreed that representative/s:

- would need to be committed to the project;
- advocate for the continued growth of Perth;
- promote the best entry and exit vantage points to Perth;
- dependant on the alignment of the bypass, that the significance of Gibbet Hill and John McKay whom (in 1837) is believed to be the last person in the British Empire to be gibbeted after being hanged in Hobart be recognised.

Michael Geeves and Philip Dell nominated as the Perth Local District Committee representatives to the Perth Bypass Steering Committee.

The Hon. Rene Hidding MP Minister for Infrastructure and Minister for Police and Emergency Management, attended the Council Meeting on 19 January 2015. Council minute 17/15 is attached for the Committees reference.

Noted that:

- Appointments had been made to the reference group – M Geeves and P Dell appointed. The first meeting of the group to be held in February – date yet to be set.
- An information session would be held for the public on 28 February at the Community Centre.
- State Growth representatives would hold a meeting at the Devon Hills fire shed with the Residents Committee on 27 February (arrangements to be confirmed). Advised that the membership of the Perth Local District Committee invited to attend the meeting.

iv) ANZAC Day – Feedback on Traffic Management

At the 2 September meeting, Cr Lambert reiterated the information previously provided re the meeting of the ANZAC Day Traffic Management Sub-Committee: that following the meeting DIER (State Growth) were considering the possibility of diverting the ANZAC traffic via Arthur and Clarence Streets.

Contract for Traffic Management awarded, Council and contractors met on site and plans are being compiled to be tabled at the next meeting of the Anzac Day Traffic Committee on 19 February.

v) Country Courier Article

Previously, the Committee noted that Council is preparing news items re the membership and achievements of each Committee.

The Committee noted their input into the following projects:

- Bypass
- William Street Reserve improvements
- Footpaths, kerb and gutter
- Beautification of Perth project, including street trees;
- Relocation of the school bus stop;

- The Town Tourism Map; and
- Agreed to the inclusion of membership in the article.

To be progressed once Bypass Steering Committee established and meeting held.

vi) 2015 Calendar – Committee Meeting Dates

Noted that dates for the 2015 monthly committee meetings had been set and that the date for the November Committee meeting coincided with the date set for the Councillors Workshop, i.e. Tuesday, 3 November.

6 MATTERS PENDING

i) Roadworks, Intersection Upgrades and associated projects

The Committee agreed to list the following items as pending, to be considered in conjunction with information/planning for the Perth Bypass.

- Connectivity of Streets – North Perth/Devon Hills
- Elizabeth Street Intersection with the Midland Highway
- Perth Bypass (NMBA) - consideration be given to the implications, prepare and plan for the bypass of the township of Perth; that a working group be formed to prepare and have input into the process. Importance of pre-planning was noted.
- Significance of Gibbet Hill and John McKay whom (in 1837) is believed to be the last person in the British Empire to be gibbeted after being hanged in Hobart.

Noted that:

- Black Spot funding application submitted to address the issues related to parking and vehicle movements in Fore Street, Perth - unsuccessful.
- Midland Highway/Drummond Street Intersection – part of Midland Highway upgrade.
- Elizabeth Street and Talisker Street – plans complete consultant to manage and carry out works before winter.
- Eskleigh Intersection complete.

ii) Beautification of Perth

Entrances to Perth require upgrading, in particular, the improvement of the northern entrance to Perth (any improvements may be limited by land ownership, however, may be possible to plant low lying shrubs and gardens at the entrance to Youl Main Road)

Programmed to plant more trees in the main street, with plans to continue tree plantings to the north of the Honey Company.

Noted that, as required, additional trees would be planted in the Main Street in June/July 2015.

Matter pending – awaiting provision of concept design details for the Perth Bypass.

iii) Australia Day 2017

2017 Australia Day event to be held at Perth. Agreed that the committee would participate in the facilitation and assist with communications with the various service groups in the community. Interested parties to contact Ms Mason.

7 NEW BUSINESS

i) Development Application – P14-359

The following application for a development in your Committee's area has been submitted to Council:

Ref no:	P14-359
Site:	180 FAIRTLOUGH STREET, PERTH
Proposal:	Change of use to medical centre (heritage-listed place)
Closing date:	09-Feb-2015

Details of the application are shown on the attached plans; please note that these plans and drawings can be made available to view by your Committee but should not be copied as they are subject to copyright. The application will be on public display online at www.northernmidlands.tas.gov.au, and at the Council Offices, 13 Smith Street, Longford until 09-Feb-2015. Written representations may be made during this time to the General Manager; mailed to PO Box 156, Longford 7301, delivered to Council offices or a pdf letter emailed to Planning@nmc.tas.gov.au.

If representations are made, the application is likely to be heard at the next possible Council meeting after 09-Feb-2015. Representors are forwarded a copy of the planning report in the week before the meeting and invited to attend.

If you have any queries, please telephone Council's Planning Section on 6397 7301 or e-mail Planning@nmc.tas.gov.au.

Date of notice under s57 of
Land Use Planning & Approvals Act 1993:

24-Jan-2015

Action

Noted – no issues raised.

ii) WiFi Hotspot

Consideration given to the possible implementation of free WiFi in Perth and the location thereof.

Action

Train park identified as suitable location.

iii) West Perth Drainage Study

The Committee noted the detail of the report which had been tabled at the Council Meeting of 19 January 2015.

iv) Fairtlough Street Footpath

The Committee discussed the merits of the relocation of the Medical Centre to Fairtlough Street, concerns were raised as to the mobility of some patients and that they may have issues with accessing the facility as there is no footpath on the northern side of Fairtlough Street between the Midland Highway (on the northern corner of Fairtlough Street) and the frontage of the proposed Medical Centre. The Committee viewed the provision of a footpath to be essential and requested that if the Development Application is approved, that the footpath be considered to be a high priority.

Mr J Stagg/Mrs C Beswick

That the Committee recommend to Council that in view of the Planning Application to change the use of 180 Fairtlough Street, Perth to a Medical Centre, that the footpath from the Midland Highway (on the northern corner of Fairtlough Street) be extended to the east to the frontage of the proposed Medical Centre, prior to the opening of the facility.

Carried

Action

Recommendation to Council.

v) 10 Year Plan

The Committee to consider projects for inclusion in the 10 year plan for Perth. The Committee raised concerns relating to the difficulty of preparing a 10 year plan as future land use would be impacted by the location of the Perth Bypass. Matter to be discussed further following meeting

of Perth Road Community Reference Group and once additional information made available.

vi) Budget 2015/16

Noted that the Committee consider budget items for Councils 2015/16 budget at the March Meeting.

Action

To be considered at the 3 March meeting.

vii) Train Park Hand Dryers

Noted that the hand dryers installed in the amenities at the Train Park were out of order.

Action

Customer Request – That the hand dryers in the amenities at the Train Park be repaired/replaced.

8 CLOSURE

The meeting closed at 5.25pm.

The next meeting is scheduled to be held at the **Community Centre Perth** on **Tuesday, 3 March 2014**.

MINUTES OF THE EVANDALE ADVISORY COMMITTEE MEETING HELD AT 7.30PM AT THE PRINCE OF WALES HOTEL, EVANDALE ON TUESDAY, 3 FEBRUARY 2015

1 IN ATTENDANCE

Mr J Lewis (Chairperson), Mr R von Bibra, Mr T Terhorst, Mr P Page, Mr J Hewlett, Mr A Jobson, Mrs H Houghton, Cr M Knowles, Mrs G Eacher (Secretary)

2 APOLOGIES

Cr J Lambert, Mr D Jennings (General Manager),

3 CONFIRMATION OF MINUTES

J Hewlett/T Terhorst

That the minutes of the meeting of the Evandale Advisory Committee held on Tuesday, 2 December 2014, be confirmed as a true and correct record of proceedings.

Carried

4 DECLARATION OF ANY PECUNIARY INTEREST BY A MEMBER OF A SPECIAL COMMITTEE OF COUNCIL

In accordance with the provisions of the *Local Government Act 1993*, Part 5, S48A – S56, a member of a Special Committee must not participate in any discussion or vote on any matter in respect to which the member:

- a) has an interest; or
- b) is aware or ought to be aware that a close associate has an interest.

A member has an interest in a matter if the matter was decided in a particular manner, receive or have an expectation of receiving or likely to receive a pecuniary benefit or pecuniary detriment.

** It should be noted that any person declaring an interest is required to notify the general manager, in writing, of the details of any interest declared within 7 days of the declaration.*

5 BUSINESS ARISING FROM THE MINUTES

i) Honeysuckle Banks

At the November meeting, the Committee requested that

- a) they be involved in the design of signage for the reserve;
- b) 2 signs be erected – one on the footpath and the other at the carpark; and
- b) consideration be given to the erection of a plaque (tourist signage), similar in design to the one erected for the viaduct on Mill Road, Perth.

Signage

- harbour signage – proposals considered and a preferred option selected.
- text for story board to be researched and prepared by Mr Jobson in consultation with the History Society & Tasmanian Aboriginal Centre - story board to be erected in vicinity of gazebo – incorporating Aboriginal and European history.
- additional signage to be erected on gazebo providing community information (details of facilities) – community centre, camping facilities, amenities, etc.
- committee member approached Mr Hutchinson MP re attendance at official opening/naming ceremony for Honeysuckle Banks.

Action

Signage designs to be progressed.

ii) Heritage Brick Walls

At the December meeting, the Committee noted that a planning application had been received for the removal of the tree and associated works at Russell Street.

Committee discussed various options for repair of wall at Buffalo Park – noted that arrangements could be made for Mr Chellis to view repairs made previously to a private heritage wall where an alternate solution had been utilised.

Action

Mr Chellis to be advised of alternate solution suggested.

iii) Beautification of Evandale

At the November 2014 a first draft of the partially completed “Wish List” detailing improvements to the overall amenity of Evandale was circulated for consideration by Committee members.

Noted the list/plans were progressing.

iv) Style Guide

At the November meeting, the General Manager noted that consideration should be given to individual style guides for street furniture, signage etc. for each township,

The committee noted that the style for Evandale was already well established, and requested that the information be formally documented for future reference.

Action

To be documented.

v) 2015 Calendar – Committee Meeting Dates

The committee noted that the 3 November 2015 meeting coincided with the Councillors Workshop also to be held on the first Tuesday in November as Monday was a public holiday.

vi) Amendment of MOU

At the 4 November AGM, the Committee recommended to Council:

That the Memorandum of Understanding be amended to provide for the

- appointment of officers; and
- holding of a Special Meeting

on a bi-annual basis

The Committee noted that the recommendation was tabled at the Council Meeting of 8 December, at which time the following was the decision of Council:

Cr Lambert/Cr Knowles

That Council approve the amendments to the Memorandum of Understanding of the Evandale Advisory Committee (as per the attachment to the AGM minutes), in accordance with the following recommendation of the Committee:

That the Memorandum of Understanding be amended to provide for the

- *appointment of officers; and*
- *holding of a Special Meeting*

on a bi-annual basis.

Carried unanimously

Noted that the MOU had been amended in accordance with this decision and would be signed in the near future.

6 CUSTOMER REQUESTS/ACTION ITEMS

i) Task List

Date	Item	Description	Comment/ Action Taken
02/09/14	BMX Track	Council investigate the establishment of a BMX track at Honeysuckle Banks.	Noted - consultation undertaken in conjunction with Evandale Primary School. - Consider appropriate locations / risk assessment / design for a BMX track.
05/08/14	Cambock Lane to Primary School	Footpath within Morven Park from Cambock Lane to Primary School requires repair. Issue with tree root.	Complete.
02/12/14	Overgrown vegetation – Cambock Lane	Overgrown vegetation on property at Cambock Lane (at end, bordering farming property).	Property address to be provided in order that matter can be investigated.
02/12/14	Cambock Lane footpath	Cracks in footpath in Cambock Lane (near Glover Court) expanding.	Included in Evandale maintenance list for assessment.
1/04/14 & 5/08/14	Evandale Main Road - reconstruction	Council requested to liaise with DIER re reconstruction of Evandale Main Road.	On hold - Pending attendance of Pitt & Sherry at future meeting. Noted that DIER to further consider speed limits on completion of airport upgrade. Pitt & Sherry undertaking a study on Evandale Main Road for Dept. of State Growth.
3/06/14	Evandale Main Road – airport round about	With regard to the new round about at the Airport, that DIER consider the installation of a slip-lane to allow through traffic from Evandale to proceed unhindered on Evandale Main Road.	On hold - Pending attendance of Pitt & Sherry at future meeting. Noted that DIER advised: <i>This roundabout is a 4 leg roundabout, therefore it is not possible to create a slip lane for through traffic. It is unlikely that traffic volumes will be so great that efficiencies for Evandale MR traffic will be an issue.</i> Noted traffic counts conducted on Evandale Main Road.
1/07/14	Evandale Main Road - Breadalbane roundabout	Additional road markings on accesses to Breadalbane round-about from Old Hobart Road and Launceston (Midland Highway)	On hold - Pending attendance of Pitt & Sherry at future meeting. Committee requested further consideration be given to installation of line markings to provide a left turn lane on Old Hobart Road AND that arrows be included to define the two lanes at the entrance to the roundabout from the Launceston aspect of the Midland Highway.
02/09/14	Evandale Memorial Hall works	Timeframe for completion of the works listed	Priority works identified. Works to commence in due course, contractors being sought. Committee requested maintenance commence with foyer/entrance upgrade.
3/6/14	Morven Park: Relocation of	The Committee referred to the budget allocation of \$3,000 in the 2013/14 budget.	Committee noted that no food was available from the kiosk. Light Rail was in

Date	Item	Description	Comment/ Action Taken
	Dump Station	Decision of Committee: <i>That Council retain the dump site in Morven Park and provide appropriate screening.</i> Matter referred to Morven Park Management Committee.	operation every Sunday, weather permitting. The committee's preferred option was to screen the upgraded facility and provide kerbing at the frontage. Noted – report to be tabled at March Council Meeting.
07/10/14	Request installation of No Parking signage	Consideration to be given to the installation of a No Parking area at entrance to Evandale, adjacent to new footpath, opposite water tower.	Preferred option yellow painted lines. Contractor to progress.
07/10/14	Clarendon Hotel – loose guttering over POS	Loose guttering/spouting on Clarendon Hotel, overhanging public space, possible compliance issue.	Matter investigated, building inspected not considered to be a compliance issue. Letter sent.
07/10/14	Signage – Memorial Hall / Medical centre	Consideration to be given to the location of the Memorial Hall / Medical Centre signage and visibility thereof.	Draft design tabled. Committees modifications to design to be considered, requested mock-up design be provided for consideration prior to being progressed.
04/11/14	Car Park	The committee noted that the carpark directional sign was in the process of being relocated, and requested that the footpath be reinstated where the sign had been removed.	Noted that the footpath requires reinstatement where the sign had been removed. Complete.
04/11/14	Honeysuckle Banks	Works required on the carpark, the surface of which remains uneven.	Requested that Council write to State Growth and request that the surface be reinstated after use for storage of road materials.
04/11/14	Footpath	Consideration to be given to a possible trip hazard at the transition from the old to the new section of footpath located on High Street, which was nearing completion.	Complete.
02/12/14	Pioneer Park – BBQ Shelter	Replacement of shade cloth at barbecue shelter at Pioneer Park required.	Complete.
02/12/14	Information Shelter maintenance	Removal of lichen growth on shelter at "Time Traveller" park.	To be considered
03/01/15	Roadside Slashing Evandale Main Road	Noted that roadside slashing had recently been undertaken by State Growth on Evandale Main Road. The roadside was left in a messy state with a large amount of the green waste remaining.	
03/01/15	Overhanging Trees – Barclay Street / High Street	Overhanging trees/vegetation in • Barclay Street – particularly a cherry tree • High Street - oak tree.	
03/01/15	Newly planted trees – Cambock Lane	Trees planted by Council in Cambock Lane require some maintenance by Council.	
03/01/15	Cambock Lane – footpath	Footpath on Cambock Lane needs top dressing.	
03/01/15	Water/fire Hydrants	Signage and maintenance of water/fire hydrants needs to be undertaken.	

7 COMMUNITY GROUP REPORTS

i) Rotary Club

- Australia Day function held 70-80 attendees.

- Requested additional power point be made available at BBQ shelter for use when running functions.
- Obsolete hospital beds and equipment donated for shipment to Philippines – project undertaken in conjunction with Westbury Rotary.
- Evandale Rotary assisting with the set up of a satellite Rotary Club at Campbell Town
- Catering
 - 24/4 – Australian Women's Air Association luncheon – 90 participants.
 - Anzac Day
 - Mud Run – 2,000 participants

ii) Community Centre/ Memorial Hall

- Treasurer provided books to Council for audit.
- Noted cash flow had improved.
- New computer and printing hardware purchased and wifi installed.
- Bookings at a premium into April/May.
- New volunteers inducted.
- Library being updated – free community service.

iii) Primary School

No report received.

iv) Neighbourhood Watch

- Meeting to be held 10/2.
- No police report available.

H Houghton/J Hewlett

That the reports from community group representatives be received.

Carried

8 NEW BUSINESS

i) Interim Planning Scheme – Evandale Residential Specific Area Plan

A report was tabled at the Council Meeting of 19 January 2015 re this matter. Council minute 24/15 is attached for the Committees reference.

Discussion re the report. Comment that the guidelines omitted to address the dominance of garages to the frontage of dwellings, particularly in regard to Stage 3 of the development of Cambock Lane was noted.

Action

That Council's Planning Department note that the guidelines omit to address the dominance of garages to the frontage of dwellings, particularly in regard to Stage 3 of the development of Cambock Lane.

ii) WiFi Hotspot

The Committee considered the possibility of the provision of free WiFi in Evandale and identified there preferred location to be that of the Community Centre (alternate location of Memorial Hall to be considered only if Community Centre not suitable).

Action

Preferred location to be noted.

9 CLOSURE & NEXT MEETING

Chairman closed meeting at 9.15pm.

The next meeting to be held Tuesday, 3 March 2015 commencing at 7.30pm.

Gov 4(2)(xii)

MINUTES OF THE ANNUAL GENERAL MEETING OF THE LONGFORD LOCAL DISTRICT COMMITTEE HELD IN THE COUNCIL CHAMBERS, 13 SMITH STREET, LONGFORD, ON 4 FEBRUARY 2015, COMMENCING AT 7.00 PM

1. PRESENT

Mr John Cauchi, Mr Jaap Wever, Mr Harry Galea, Ms Dee Alty

2. IN ATTENDANCE

Mr Hugh Mackinnon (Chair), Mr Des Jennings (General Manager), Miss Amanda Mason (Secretary), Cr Dick Adams

2. APOLOGIES

Mrs Anne O'Hara, Mr Linus Grant, Cr Mary Knowles

3. CONFIRMATION OF MINUTES

Ms Dee Alty/Mr John Cauchi

That the Minutes of the Annual General Meeting of the Longford Local District Committee held at the Council Chambers, Longford on Wednesday, 9 January 2013 be confirmed as a true record of proceedings.

Carried

It was noted by the Committee that the AGM for 2014 was missed.

4. CHAIRMAN'S ANNUAL REPORT

Mr Mackinnon welcomed new members and staff to the meeting and thanked the outgoing members. The continuing members were also thanked for their time and contribution to the committee. Thank you was also given to the Council Staff and Councillors for their support of the committee.

Mr Mackinnon urged the new committee to build their relationship with Council staff to create an efficient committee.

It was noted that the previous committee created three sub-committees to work on and progress projects between formal monthly meetings. The three sub-committees were Economic Development, Tourism, Heritage & Culture and Infrastructure. Some projects driven by the sub-committees over the past year were: linking Longford and the Mill Dam by walking tracks, cohesive signage within Longford, planting of street trees, driving the development of an Information Centre in Longford, reviewing vehicle movements, wifi in Longford.

Ms Alty thanked Mr Mackinnon for his time and contribution as Chair of the Committee for the past two years.

5. ELECTION OF OFFICE BEARERS

5.1 Appointment of Acting Chairperson

Ms Dee Alty/Mr Harry Galea

That Mr Hugh Mackinnon be appointed as acting chairperson for the purpose of election of office bearers.

Carried

5.2 Appointment of Chairperson

Mr John Cauchi/Ms Dee Alty

That Mr Linus Grant be appointed as Chairperson.

Carried

It was noted Mr Grant had provided his permission to Mr Cauchi to be nominated prior to the meeting.

5.3 Appointment of Deputy Chairperson

Ms Dee Alty/Mr Harry Galea

That Mr John Cauchi be appointed Deputy Chairperson.

Carried

Mr Mackinnon congratulated the new office bearers and left the meeting at 7:17pm. Mr Cauchi assumed the role as Chairperson.

6. REVIEW OF MEMORANDUM OF UNDERSTANDING

The Committee reviewed the Memorandum of Understanding and the following suggested changes were made:

- that the requirement for an Annual General Meeting be removed and a general meeting be held bi-annually in line with the new term;
- that in the absence of an AGM, the Chairman provide an annual report on the committees achievements;
- that the bi-annual general meeting be next held in June 2017.

Ms Dee Alty / Mr Harry Galea

The Longford Local District Committee recommend Council amend the Memorandum of Understanding to:

- *replace the requirement for an annual general meeting with a bi-annual general meeting, where the Memorandum of Understanding is reviewed and the office bearers are appointed*
- *require the Chair to each year provide an annual review of the Committees achievements; and*
- *identify the next bi-annual general meeting to be in the first week of June 2017.*

Carried

Ms Dee Alty/Mr Jaap Wever

The Longford Local District Committee recommend Council discuss all local district committees have the same Memorandum of Understanding, with a bi-annual general meeting being held at the same time each year.

Carried

It was noted that vacancies on the committee will continue to be advertised by Council.

7. OTHER BUSINESS

It was resolved that the meetings of the Longford Local District Committee will continue to be held at the Council Chambers in Longford, on the first Wednesday of the month at 7:00pm.

8. CLOSURE

The Chairman closed the Annual General Meeting at 7:45pm.

NOTES OF THE MEETING OF THE LONGFORD LOCAL DISTRICT COMMITTEE HELD AT THE COUNCIL CHAMBERS, SMITH STREET, LONGFORD ON WEDNESDAY, 4 FEBRUARY 2015, COMMENCING AT 7:45 PM

1. PRESENT

Mr John Cauchi (Acting Chair), Ms Dee Alty, Mr Harry Galea, Mr Jaap Wever

2. IN ATTENDANCE

Cr Dick Adams, Mr Des Jennings (General Manager), Miss Amanda Mason (Secretary)

3. APOLOGIES

Mrs Anne O'Hara, Mr Linus Grant, Cr Mary Knowles

4. DECLARATION OF PECUNIARY INTEREST

Nil

5. CONFIRMATION OF MINUTES

Deferred

That the Minutes of the Longford Local District Committee Meeting held on 3 December 2014 be confirmed as a true record of proceedings.

6. BUSINESS ARISING FROM MINUTES

7. GENERAL BUSINESS

7.1 Infrastructure Sub-Committee Report

7.1.1 Appointment of Sub-Committee

Deferred until all members present

7.2 Tourism Heritage & Culture Sub-Committee Report

7.2.1 Appointment of Sub-Committee

Deferred until all members present.

7.2.2 Visitor Information Hut

Committee to review proposed signs for the Visitor Information Hut at Longford and provide recommendations / comment for amendment.

The Committee discussed the proof of the signs for the information hut. It was recognised that there are significant changes to be made.

Suggestion was made for future projects, such as information at the entrance to the town.

7.2.3 Wifi in Longford

Wifi has been installed and is presently being tested. Once testing complete and set up finalised it will be advertised.

7.3 Economic Development Sub-Committee Report

7.3.1 Appointment of Sub-Committee

Deferred until all members present

7.4 Longford Planning Applications

Nil planning applications at present. For the benefit of new members the planning process was briefly explained.

8. OTHER BUSINESS

8.1 Business Plan for Visitor Information Hut

A Business Plan for a standalone Visitor Information Hut in Longford as prepared by Ms Alty was tabled to be circulated to the committee for comment at the next meeting.

8.2 Thank you to past members

It was requested that a thank you letter be sent to past members for their contribution to the committee. Miss Mason advised that it is practice to send thank you letters to past members for their contribution to the committee.

9. NEXT MEETING:

Next meeting to be held at the Council Chambers, Longford on **4 March 2015**.

10. CLOSURE

The Chairman closed the meeting at 8:20pm.

MATTERS PENDING		
Date Moved	Motion	Status
3 December 2014 R Henley / D Alty	That the Longford Local District Committee agrees with the principles of simplification of the signage system within Longford and that the standard white signs with black print be maintained outside of the heritage precinct area, and the heritage street signs be kept within the heritage area.	
6 August 2014 D Alty/R Henley	That the Committee refer the matter of traffic counts, load limits and other traffic issues to Council's traffic engineer to report back at the next meeting.	To be considered through the Traffic Study Committee Council decision on whether study will proceed pending outcome December Council meeting
2 July 2014 R Henley / M Stebbings	The Longford Local District Committee recommends to Council that Lorraine Green & Fiona Dewar formally host a meeting of interested people with the view of establishing a Longford Tourism/Promotions Group. This could be done using the First Impressions Report as a basis for the meeting, along with an extension of the current Tourism Information Centre.	To occur as part of the Longford Visitor Appeal Study. Committee welcome to organise meeting independently of this.
4 June 2014 D Alty/J Cauchi	The Committee recommends to Council that the system of signage in Longford be simplified and made coherent by: a) Being in sympathy with the entrance to the town b) Being in sympathy with the historic precinct and social viability of the town c) Removing outdated signs d) Signs be grouped in like colour and font according to the category of the sign.	Signage review conducted July 2014. Committee have been given opportunity to review and endorse recommendations. Review to go to Council to be considered.
4 June 2014 D Alty/V Thirkel-Johnston	The Committee recommends to Council that they identify funding, location and implementation of a standalone visitor information centre as a matter of priority.	To be considered as part of the Longford Visitor Appeal Study. Visitor Information Centre Committee established to investigate and report to Council

INFO 5

[illegible]

PAGE 2
WORKS PROGRESS REPORT
CAPITAL
9th February 2015
CAPITAL WORKS

LOCATION

ALL-OC
FUNDS

POSITION	1	= FIRST WEEK	POSITION	1	SECOND WEEK
POSITION	1	= THIRD WEEK	POSITION	1	FOURTH WEEK
EACH 1 = ONE WEEK					
1 INDICATES WEEK & MONTH CAPITAL WORKS TO BE CARRIED OUT					
JUL	AUG	SEP	OCT	NOV	DEC
JAN	FEB	MAR	APR	MAY	JUN
					Supervisor

STORMWATER									
Install new stormwater mains	Frederick Street	\$	150,000			CONTRACT			
Install new stormwater mains	Cromwell St	\$	70,000			CONTRACT			
Stormwater improvements	Cracroft St	\$	40,000			CONTRACT			
Stormwater improvements	Georges Square	\$	50,000					IP	
Testing site for flood pumps	South Esk	\$	10,000						
Detention Basin Works	Paton Street	\$	100,000						
BRIDGES INSTALL									
Bridge 3767 (Un-named Creek)	Royal George Rd	\$	75,000			SUBJECT TO GRANT FUNDING			/
Bridge 2030 Macquarie River	Powranna Rd					SUBJECT TO GRANT FUNDING			
Bridge 7350 (Lake River)	Macquarie Rd	\$	1,250,000						
CAPITAL WORKS FOOTPATHS									
Archer St, Cressy	From King St footpath	\$	12,000						
Archer St, Longford	George to Wellington Footpath	\$	40,000			SC			
Arthur St, Perth	Fairfough to Clarence	\$	110,000						
Bridge St, Campbell Town	Esplanade to King	\$	70,000						
Catherine Street	Hobhouse 894 to Bulwer 1120	\$	9,000			SC			
High St, Evandale	Leighlands Rd to West Cambock Footpath	\$	65,000			SC			
King St, Cressy	Gravel section to chainage 0.314	\$	16,000						
Main St	No. 120 to south footpath	\$	35,000					SC	
Main St	Bus Park chainage 0.53 - 0.63	\$	27,000						
Main St	No. 18 to William	\$	11,000						
Main St	No. 146 to Stock Route	\$	4,300				SC		
Ploughmans Court		\$	9,000						
Saddlers Crt		\$	13,500						
Wellington Street	Bakery to Archer	\$	14,000						
Wellington Street	High Street to Swan Avenue	\$	70,000						
Tannery Rd	Railway to Factory Entrance					SC			
Youl Rd	Edward to Phillip (Western side)	\$	100,000						
Leighlands Rd	Evandale Main Rd to railway line					SC			
St Georges Square	Smith St to Tasman Ave	\$	50,000						

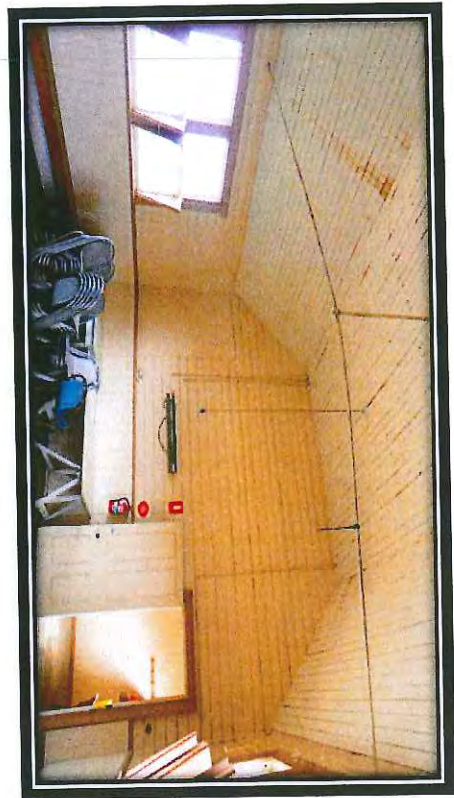
PAGE 6 WORKS PROGRESS REPORT CAPITAL 9th February 2015										POSITION / = FIRST WEEK / = THIRD WEEK / = FOURTH WEEK																			
MAINTENANCE FUNCTION										POSITION / = ONE WEEK / INDICATES WEEK & MONTH CAPITAL WORKS TO BE CARRIED OUT																			
LOCATION Southern Region		COST 9-Feb Expend		PROGRESS COST Monthly Expend		JUL		AUG		SEP		OCT		NOV		DEC		JAN		FEB		MAR		APR		MAY		JUN	
SEALED ROADS SOUTH		Total Expenditure 6 January																											
Digging out failed sections		\$6,874	\$6,874	\$0																									
Edging and potholing		\$28,644	\$45,164	\$16,520	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP
Shoulder (Maint tractor & blade)		\$93,132	\$97,531	\$4,399	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP
Emergency maintenance		\$2,483	\$4,239	\$1,756	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP
Footpaths		\$4,007	\$11,292	\$7,285	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP
Kerbs driveways & crossovers		\$1,253	\$2,007	\$754	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP
Guideposts & safety railing		\$6,645	\$6,645	\$0	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP
Roadside drainage		\$6,878	\$6,878	\$0	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP
Cleaning culverts		\$4,036	\$4,036	\$7,030	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP
Slashing roadsides		\$51,315	\$56,655	\$5,340																									
Spraying roadsides & Streets		\$9,363	\$9,363	\$0	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP
Tree Trimming		\$12,443	\$13,157	\$714	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP
Signs /Mobile and fixed		\$5,541	\$5,609	\$68	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP
GRAVEL ROADS SOUTH		Total Expenditure 6 January																											
				9-Feb Expend		Monthly Expend																							
Grading		\$98,758	\$98,758	\$0	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP
Guide posts		\$4,233	\$4,312	\$79	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP
Potholing		\$1,416	\$1,416	\$0	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP
Roadside drainage		\$14,906	\$14,906	\$0	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP
Cleaning culverts		\$3,073	\$3,297	\$224	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP
Emergency maintenance		\$4,178	\$4,178	\$0	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP
Slashing roadsides		\$1,378	\$6,637	\$5,259																									
Spraying roadsides		\$4,898	\$4,898	\$0	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP
Tree trimming		\$2,195	\$2,360	\$165	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP
Signs /Mobile and fixed		\$4,185	\$4,185	\$0	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP	IP

Resource Sharing Summary 1/7/14 to 30/6/15 As at 31/1/15	Units Billed	Amount Billed GST Exclusive \$	Rate inclusive of Oncosts and Admin \$
George Town Council			
Service Provided by NMC to GTC			
- Nil	-	-	
Total Services Provided by NMC to George Town	-	-	
Service Provided by GTC to NMC			
Wages and Oncosts			
Environmental Health Officer Services	425.00	25,075.00	59.00
Total Service Provided by GTC to NMC	425.00	25,075.00	
Net Income Flow		- 25,075.00	
Brighton Council			
Service Provided by NMC to BC			
- Nil	-	-	
Total Services Provided by NMC to Brighton Council	-	-	
Service Provided by Brighton Council to NMC			
Wages and Oncosts			
Plumbing Permit Authority and Inspection Services Hours	364.00	31,445.60	86.39
Plumbing Permit Authority and Inspection Services - Plant Hire KM	12,152.00	7,291.20	0.60
Total Service Provided by BC to NMC		38,736.80	
Net Income Flow		- 38,736.80	
Total Net		- 63,811.80	
Private Works and Council Funded Works for External Organisations			
	Hours		
Economic & Community Development Department			
Northern Midlands Business Association			
Promotion Centre Expenditure		Not Charged to Association Funded	
- Tourism Officer	44.00	from Council Budget A/c 519035	
Administration and Development		Not Charged to Association Funded	
- Economic and Community Development Manager	225.00	from Council Budget A/c 500400	
Works Department Private Works Carried Out	96.00		
	365.00		

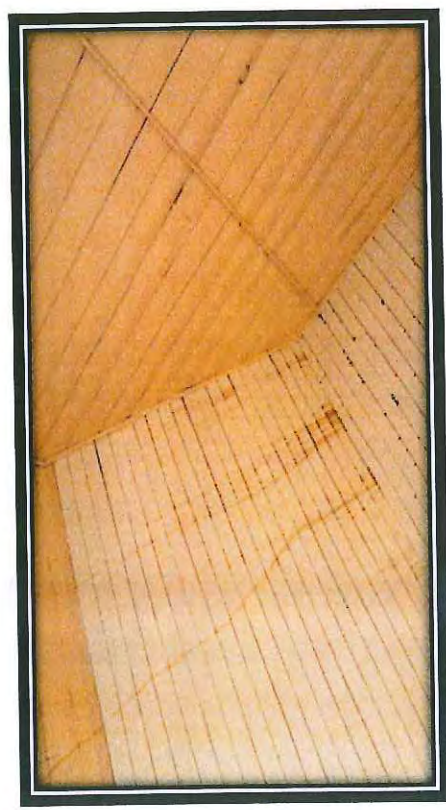
WORKS ROYAL GEORGE HALL, 10 ROYAL GORGE ROAD, ROYAL GEORGE

1
M+1

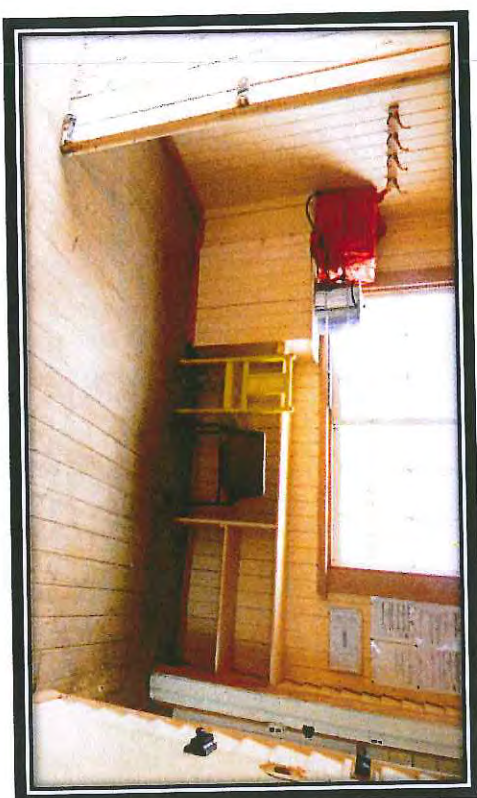
1-59



Eastern Internal Wall



Northern End Ceiling



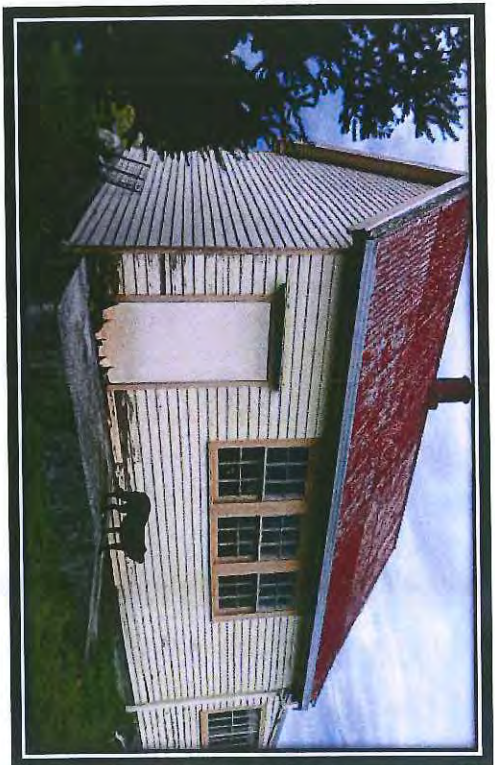
Designated Kitchen Area



Roof Cladding



Rear Eastern Wall Base



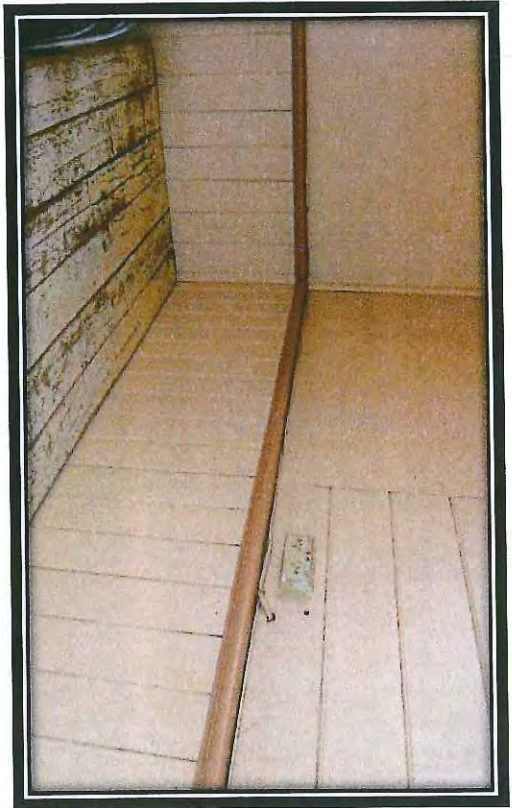
Rear Eastern Wall



Southern End Rear Wall



Septic Tank Pit



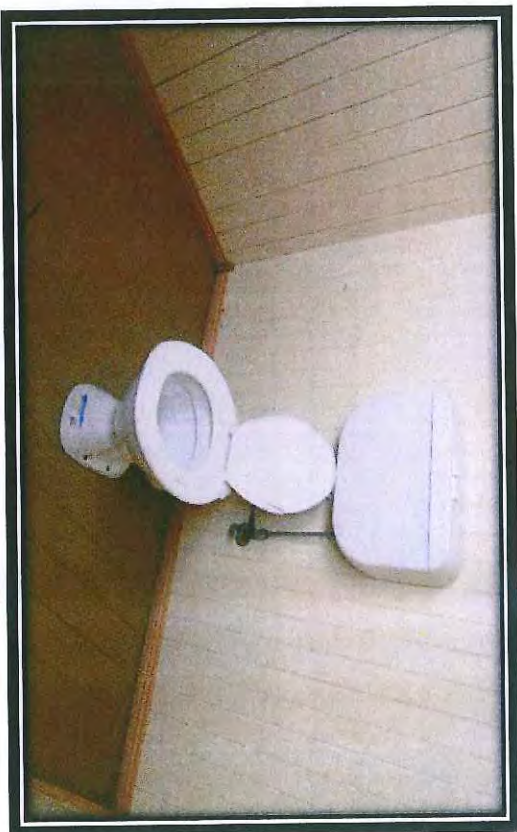
Internal Northern Wall Power Point



East Facing Windows



Front View From Royal George Road



Amenities - Toilet Area

Northern Midlands Council Bank Reconciliation as at 31 January 2015

Summary of Cash Transactions

	January-15	Year to Date
Opening Balance	10,248,797.94	7,249,091.04
Add: Receipts	418,419.03	11,355,681.59
	10,667,216.97	18,604,772.63
Less: Payments	1,005,137.80	8,942,693.46
Closing Balance all Accounts	<u>\$9,662,079.17</u>	<u>\$9,662,079.17</u>

Summary of Investments and Other Balances as at 31 January 2015

Bank Balances and Cash	
Trading Accounts	296,987.21
Fixed Deposits	9,362,813.15
24 hr At Call Account	4,961.81
Cash Advances	<u>600.00</u>
	9,665,362.17
Unbanked collections	<u>-</u>
	9,665,362.17
Less	
Unpresented Cheques	<u>3,283.00</u>
Closing Balance all accounts	<u><u>\$9,662,079.17</u></u>

Northern Midlands Council

Schedule of Investments as at 31 January 2015

External Investments	Investment Date	Maturity Date	Interest Rate% (note 1)	Purchase Price (note 2)	Maturity Value (note 2)
Tasmanian Public Finance Corporation - Call Account	1/01/2015	31/01/2015	2.50	4,962	4,972
Commonwealth Bank - 24hr Call Account	23/01/2015	31/01/2015	2.40	501,233	501,497
Commonwealth Bank - Term Deposit	2/12/2014	2/02/2015	3.05	1,500,000	1,507,771
Commonwealth Bank - Term Deposit	5/12/2014	5/02/2015	3.15	1,000,000	1,005,351
Westpac Banking Corporation	12/11/2014	12/03/2015	3.41	1,640,382	1,658,772
ANZ Term Deposit	12/09/2014	12/03/2015	3.64	1,036,743	1,055,457
ANZ Term Deposit	3/11/2014	3/05/2015	3.59	1,255,154	1,277,499
Bass & Equitable - Term Deposit	24/11/2014	23/05/2015	3.40	1,348,652	1,371,265
My State Financial - Term Deposit	25/05/2014	25/05/2015	3.70	1,080,649	1,120,633
Total Investments				9,367,775	9,503,216
Actual Interest Earnings Year to Date:				176,690	

note 1 - For the Tasmanian Public Finance Corp and CBA Call Accounts, Interest Rate is Variable, the interest rate shown represents the rate for the month ending at the date of the statement .

note 2 - The Tasmanian Public Finance Corporation and CBA Call Accounts are shown at its value at the date of the statement, as term and interest rate are not fixed a maturity value can't be determined.

NORTHERN MIDLANDS COUNCIL

Summary of Rates and Charges Levied, Remitted and Collected as at 31 January 2015

	This Financial Year 31-Jan-15		to	Last Financial Year 31-Jan-14	
	\$			\$	
Arrears brought forward 1 July	933,430.68			356,670.64	
ADD Current Rates Levied including Supplementary Lists and Penalties	9,023,890.11			8,775,814.07	
Gross Rates and Charges Demanded	9,957,320.79		-	9,132,484.71	
LESS Rates and Charges Collected	69.23% 6,893,551.15		68.25%	6,233,041.14	
LESS Remissions and Discounts	5.54% 551,170.20		5.83%	532,842.22	
Total Credits	74.77% 7,444,721.35		74.09%	6,765,883.36	
UNPAID RATES AND CHARGES TO 31 Jan 2015	25.23%	\$ 2,512,599.44	-	25.91%	\$ 2,366,601.35
Variance from last year	-0.68%				

Line Item Summary/ Totals										% of Budget
Operating Statement					Total Operating Statement					
Governance		Corporate Services		Economic & Community Dev		Planning & Development		Works		
2014/15 Budget	2014/15 Actual	2014/15 Budget	2014/15 Actual	2014/15 Budget	2014/15 Actual	2014/15 Budget	2014/15 Actual	2014/15 Budget	2014/15 Actual	Budget
Wages	280,528	146,873	270,773	479,788	237,060	626,966	315,061	1,354,105	688,015	51.63%
Material & Services Expenditure	346,990	220,815	268,101	236,869	91,461	273,693	168,556	3,092,784	1,756,645	57.41%
Depreciation Expenditure	46,220	27,070	51,750	12,460	40,530	16,220	8,920	4,412,120	2,567,650	58.18%
Government Levies & Charges	55,850	56,989	268,292	12,460	4,563	0	0	76,310	43,266	56.18%
Councillors Expenditure	186,290	97,486	0	0	0	0	0	0	0	52.33%
Other Expenditure	218,490	218,874	400,341	150,922	76,440	17,200	17,098	133,502	90,895	84.64%
Oncost	120,964	58,191	201,767	75,672	36,722	254,688	115,914	497,249	232,739	47.27%
Internal Plant Hire/Rental	37,850	9,150	10,770	18,110	10,037	65,080	39,725	807,540	515,137	62.24%
Internal Rental/Rates	290	0	580	20	0	0	0	11,330	0	0.00%
Other Internal Transfers Expenditure	0	660	3,754,894	18,000	10,000	0	0	25,910	15,590	57.74%
Oncosts Paid - Payroll	52,953	11,020	91,916	79,813	72,781	116,565	152,454	246,952	188,193	83.96%
Oncost Paid - Non Payroll	85,746	36,457	126,728	127,942	63,532	173,742	88,437	369,886	192,540	50.61%
Plant Expenditure Paid	13,770	6,948	4,800	20,840	8,951	25,000	17,522	581,650	296,598	51.53%
Loss on Sale of Fixed Assets	0	0	0	0	0	0	0	450,000	0	0.00%
	1,445,941	873,533	8,787,648	5,231,814	1,290,571	652,077	1,569,154	923,657	6,587,268	56.73%
Rate Revenue	0	0	(8,459,946)	(8,465,681)	0	0	(22,089)	(22,089)	(657,147)	100.14%
Recurent Grant Revenue	0	(2,162)	(1,900,260)	(1,071,256)	(170,556)	0	0	(2,270,000)	(1,102,397)	53.13%
Fees and Charges Revenue	(100)	0	(176,992)	(125,107)	(168,334)	(493,375)	(368,817)	(385,984)	(248,853)	66.49%
Interest Revenue	(340,000)	(69,565)	(59,771)	0	0	0	0	0	0	27.33%
Reimbursements Revenue	(7,510)	217	(38,074)	(1,524)	(28,188)	(25,800)	(13,800)	(12,601)	(19,356)	68.08%
Oncost Recoveries - Internal Tier	(120,965)	(53,374)	(201,447)	(104,870)	(35,439)	(268,404)	(116,431)	(607,918)	(300,587)	47.93%
Plant Hire Income - Internal Tier	(20,000)	(10,105)	(10,760)	(8,540)	(9,366)	(40,000)	(42,111)	(1,024,110)	(647,352)	64.46%
Other Internal Transfers Income	(32,824)	(19,324)	(94,408)	(31,968)	(338,536)	(712,276)	(411,616)	(5,117,580)	(2,992,144.00)	57.41%
	(707,780)	(89,206)	(4,561)	(7,241)	(642)	(2,000)	(10,077)	(37,184)	(87,885)	25.93%
	(1,229,179)	(243,539)	(10,946,219)	(9,855,806)	(1,322,748)	(1,563,944)	(984,941)	(10,105,376)	(6,044,136)	71.12%
Operating (Surplus) / Deficit Before	216,762	629,994	(2,158,571)	(4,623,992)	(32,177)	(118,997)	5,210	(61,284)	543,132	(3,631,147)
Capital Grant Revenue	0	0	0	0	483	0	0	(715,000)	(40,000)	(39,517)
Subdivider Contributions	0	0	0	0	0	0	0	(350,000)	0	0
Gain on sale of Fixed Assets	0	0	0	0	483	0	0	(1,065,000)	(40,000)	(39,517)
Operating (Surplus) / Deficit	216,762	629,994	(2,158,571)	(4,623,992)	(32,177)	(118,514)	5,210	(61,284)	888,972	(3,670,664)

Northern Midlands Council Account Management Report for year to 31 January 2015

		Annual Budget	YTD Actual	Budget Variance	% of Annual Budget	Note No.
Operating Income and Expenditure - Governance						
Function Management						
Income						
100300	Other Income (GST Not Applicable - Input Taxed)	-\$340,000	-\$69,565	-\$270,435		1
100310	Insurance for Council Facilities	-\$2,553	-\$1,537	-\$1,016		
100330	Income on Investment in Ben Lomond Water	-\$702,000	-\$85,706	-\$616,294		2
100340	Right to Information Act - Information Request	-\$100	\$0	-\$100		
	Total Income	-\$1,044,653	-\$156,808	-\$887,845	15%	
Expenditure						
100400	Assets Management	\$27,890	\$16,540	\$11,350		
100500	Personnel/Risk Management	\$83,970	\$50,157	\$33,813		3
100550	Recruitment Costs	\$0	\$0	\$0		
101000	General Expenditure	\$518,752	\$280,462	\$238,290		
101001	Governance - Purchase of Stationery	\$5,200	\$1,853	\$3,347		
101010	Staff Support & Special Projects	\$8,210	\$0	\$8,210		
101040	Continuous Improvement Review Program	\$7,000	\$6,142	\$858		
101050	GM's Special Expenditure	\$7,290	\$2,918	\$4,372		
101055	Audit Committee	\$15,000	\$3,000	\$12,000		
101060	Audit - Council Financial Statements	\$20,730	\$2,515	\$18,215		
101065	Audit - Project Acquittals	\$0	\$750	-\$750		3
101070	Accounts Receivable - Remissions	\$102,350	\$100,641	\$1,709		
101080	Accounts Receivable - Discount	\$45,960	\$48,283	-\$2,323		
	Total Expenditure	\$842,352	\$513,261	\$329,091	61%	
	Total Function Management	-\$202,301	\$356,453	-\$558,754		
Employee Oncosts						
Income						
101100	Oncosts Recovered	-\$120,965	-\$58,339	-\$62,626		
101150	Municipal Income Allocation	-\$18,534	-\$11,034	-\$7,500		
101210	LSL - Reimbursements from Other Councils	\$0	\$1,754	-\$1,754		
	Total Income	-\$139,499	-\$67,619	-\$71,880	48%	
Expenditure						
101300	Annual Leave	\$29,280	\$5,182	\$24,098		
101400	Public Holidays	\$13,705	\$4,279	\$9,426		
101500	Sick Leave	\$9,968	\$1,400	\$8,568		
101600	Long Service Leave - Governance	\$8,010	\$0	\$8,010		
101650	Superannuation	\$41,229	\$18,277	\$22,952		
101700	Workers Compensation	\$4,669	\$5,090	-\$421		
101800	Compassionate Leave	\$0	\$0	\$0		
101850	Training/Conferences/Workshops - Governance	\$11,220	\$689	\$10,531		
101900	Other Expenditure	\$21,418	\$8,423	\$12,995		
	Total Expenditure	\$139,499	\$43,340	\$96,159	31%	
	Total Employee Oncosts	\$0	-\$24,279	\$24,279		
Fleet						
Income						
101950	Cost Recoveries - Governance Fleet	-\$20,000	-\$10,105	-\$9,895		
	Total Income	-\$20,000	-\$10,105	-\$9,895	51%	
Expenditure						
101970	Running Expenses - Governance Fleet	\$10,000	\$4,732	\$5,268		
101985	Depreciation of Fleet - Governance	\$6,000	\$3,500	\$2,500		
	Total Expenditure	\$16,000	\$8,232	\$7,768	51%	
	Total Fleet	-\$4,000	-\$1,873	-\$2,127		
Council						
Income						
102050	Other Income - Council	-\$4,957	\$0	-\$4,957		4
	Total Income	-\$4,957	\$0	-\$4,957	0%	
Expenditure						
102100	Councillors Expenses & Allowances Paid via Payroll	\$191,420	\$100,473	\$90,947		
102200	Elections	\$55,000	\$60,473	-\$5,473		3
102300	Receptions & Presentations	\$1,470	\$1,612	-\$142		
102400	Training/Conferences/Seminars - Councillors	\$11,640	\$2,407	\$9,233		
102500	LGAT	\$46,000	\$46,623	-\$623		
102600	NTD	\$46,980	\$45,100	\$1,880		
102610	AMAC	\$0	\$2,000	-\$2,000		3
102650	Local District Committees	\$4,320	\$1,845	\$2,475		
102700	Meeting Support	\$7,700	\$5,078	\$2,622		

102900	Section 77 (Donations)	\$13,700	\$4,687	\$9,013	
102950	Other Expenditure - Council & Councillors	\$6,240	\$1,574	\$4,666	
102960	Communication Equipment Allowance	\$5,290	\$8,909	-\$3,619	
103100	Expenditure - Establishment of By Laws	\$0	\$0	\$0	
	Total Expenditure	\$389,760	\$280,781	\$108,979	72%
	Total Council	\$384,803	\$280,781	\$104,022	
Public Relations					
Expenditure					
103700	Media	\$23,230	\$11,719	\$11,511	
103800	Community Consultation	\$690	\$0	\$690	
	Total Expenditure	\$23,920	\$11,719	\$12,201	49%
	Total Public Relations	\$23,920	\$11,719	\$12,201	
Registry & Sundry Cultural Activities					
Income					
104450	Grant Income - Australia Day	\$0	-\$2,182	\$2,182	
	Total Income	\$0	-\$2,182	\$2,182	0%
Expenditure					
104700	Citizenships	\$560	\$0	\$560	
104800	Events - ANZAC DAY	\$1,450	\$563	\$887	
105185	Depreciation of Assets - Heritage	\$5,430	\$3,330	\$2,100	
	Total Expenditure	\$7,440	\$3,893	\$3,547	52%
	Total Registry & Sundry Cultural Activities	\$7,440	\$1,711	\$5,729	
Emergency Services					
Income					
304250	Contributions MAIB (GST Applicable)	-\$5,780	-\$3,500	-\$2,280	
304300	Municipal Income Allocation	-\$4,290	-\$2,290	-\$2,000	
	Total Income	-\$10,070	-\$5,790	-\$4,280	57%
Expenditure					
304350	Emergency Management Co-Ordination	\$0	\$0	\$0	
304400	Rescue Unit Headquarters	\$4,140	\$971	\$3,169	
304410	SES - Running Expenses (F26) Rescue Unit	\$3,770	\$2,216	\$1,554	
304420	Equipment Maint/Services	\$1,470	\$0	\$1,470	
304450	Other Operating Expenditure	\$7,590	\$3,700	\$3,890	
	Total Expenditure	\$16,970	\$6,887	\$10,083	41%
	Total Emergency Services	\$6,900	\$1,097	\$5,803	
Land Sales and Purchases					
Income					
103900	Property Sales (GST Free)	\$0	\$0	\$0	
103901	Property Sales (GST applicable)	\$0	\$0	\$0	
103902	Municipal Income Allocation - Property Sales	-\$10,000	-\$6,000	-\$4,000	
103910	Property - Income from Sales of Properties (Rate Recovery)	\$0	\$0	\$0	
	Total Income	-\$10,000	-\$6,000	-\$4,000	60%
Expenditure					
104200	Property	\$10,000	\$5,361	\$4,639	
104211	Property - Costs associated with Sale of Properties for Unpaid Rates (Debt Recovery)	\$0	\$0	\$0	
104213	Property Sales - Costs re Sale of Old School Ross	\$0	\$3,616	-\$3,616	
104214	Property Sales - Costs re Sale of Land 47 George Street, Perth	\$0	\$1,408	-\$1,408	
104215	Property Sales - Costs re 9 Bond Street Ross	\$0	\$0	\$0	
	Total Expenditure	\$10,000	\$10,385	-\$385	104%
	Total Land Sales and Purchases	\$0	\$4,385	-\$4,385	
	Total Operating Income and Expenditure - Govern	\$216,762	\$629,994	-\$413,232	
Operating Income & Expenditure Corporate Services					
General Rate & Base Grants Receipts and Allocation					
Income					
100200	Rates - General Rate	-\$8,062,771	-\$8,044,744	-\$18,027	
100250	Grants	-\$1,500,000	-\$710,149	-\$789,851	
	Total Income	-\$9,562,771	-\$8,754,893	-\$807,878	92%
Expenditure					
100100	Municipal Income Allocation (Expenditure A/c)	\$6,504,214	\$3,754,958	\$2,749,256	
	Total Expenditure	\$6,504,214	\$3,754,958	\$2,749,256	58%
	Total General Rate & Base Grants Receipts and Allocati	-\$3,058,557	-\$4,999,935	\$1,941,378	
Business Unit Management					
Income					
200200	Other Income - Corporate Services General (No Gst)	\$0	-\$2,954	\$2,954	

200210	Other Income - Corporate Services (GST Applicable)	\$0	-\$76	\$76	
200211	Other Income - Corporate Services Ben Lomond Water Reimbursements (GST Applicable)	-\$564	-\$273	-\$291	
200280	Internal Admin Income from Works	-\$40,000	\$0	-\$40,000	
	Total Income	-\$40,564	-\$3,303	-\$37,261	8%
Expenditure					
200850	Longford Office	\$18,490	\$14,635	\$3,855	
200851	Minor Improvements - Longford Office	\$8,680	\$5,413	\$3,267	
200875	Campbell Town Office	\$3,960	\$1,595	\$2,365	
200900	Other - General Expenditure	\$92,345	\$56,046	\$36,299	
200901	Corporate Services - Purchase of Stationery	\$4,440	\$1,912	\$2,528	
200910	General Catering & Kitchen Supplies	\$3,230	\$1,834	\$1,396	
200985	Depreciation Assets - Corporate Services	\$5,110	\$2,710	\$2,400	
	Total Expenditure	\$136,255	\$84,145	\$52,110	62%
	Total Business Unit Management	\$95,691	\$80,842	\$14,849	
Employee Oncosts					
Income					
201000	Oncosts Recovered	-\$201,447	-\$111,489	-\$89,958	
201050	Municipal Income Allocation	-\$35,885	-\$20,885	-\$15,000	
201101	Other Income (GST Not Applicable)	\$0	\$0	\$0	
201110	W/Comp Reimbursement CGU - E166	\$0	-\$6	\$6	
	Total Income	-\$237,332	-\$132,380	-\$104,952	56%
Expenditure					
201200	Annual Leave	\$48,905	\$48,764	\$141	
201300	Public Holidays	\$22,891	\$8,846	\$14,045	
201400	Sick Leave	\$20,120	\$4,223	\$15,897	
201500	Long Service Leave - Corporate Services	\$13,378	\$0	\$13,378	
201505	Long Service Leave - E125	\$0	\$753	-\$753	
201550	Superannuation	\$68,735	\$42,524	\$26,211	
201600	Workers Compensation	\$7,778	\$8,517	-\$739	
201601	W/Comp Council Costs E166	\$0	\$585	-\$585	
201700	Compassionate Leave	\$0	\$0	\$0	
201800	Other Expenditure	\$36,837	\$18,695	\$18,142	
201850	Training/Conferences/Workshop - Corporate Services	\$18,688	\$11,270	\$7,418	
	Total Expenditure	\$237,332	\$144,177	\$93,155	61%
	Total Employee Oncosts	\$0	\$11,797	-\$11,797	
Fleet Administration					
Income					
201950	Cost Recoveries - Corporate Services Fleet	-\$10,760	-\$8,540	-\$2,220	
	Total Income	-\$10,760	-\$8,540	-\$2,220	79%
Expenditure					
201970	Running Expenses - Corporate Services Fleet	\$4,800	\$2,895	\$1,905	
201985	Depreciation of Fleet - Corporate Services	\$0	\$0	\$0	
	Total Expenditure	\$4,800	\$2,895	\$1,905	60%
	Total Fleet Administration	-\$5,960	-\$5,645	-\$315	
Finance Activities					
Income					
202050	Income Received from Private Works	-\$2,961	-\$126	-\$2,835	
202100	Rate Certificate Income	-\$95,000	-\$64,604	-\$30,396	
202150	Collection Costs Recovered - Rates (GST not Applicable)	-\$38,074	-\$897	-\$37,177	
202160	Collection Costs Recovered - Sundry Debtors (GST Not Applicable)	\$0	-\$193	\$193	
202200	Other Income	-\$18,943	-\$11,023	-\$7,920	
	Total Income	-\$154,978	-\$76,843	-\$78,135	50%
Expenditure					
202300	General Accounting	\$106,797	\$56,342	\$50,455	
202400	Asset Recording & Control	\$33,502	\$18,368	\$15,134	
202500	Annual Statement	\$20,090	\$11,981	\$8,109	
202600	Budget	\$20,090	\$11,471	\$8,619	
202700	Cash Management Investments & Borrowings	\$59,042	\$30,796	\$28,246	
202800	Accounts Payable	\$46,093	\$32,543	\$13,550	
202900	Accounts Receivable	\$6,411	\$2,793	\$3,618	
202950	Debt Collection	\$53,515	\$21,323	\$32,192	
203000	Payroll/Superannuation	\$48,922	\$33,314	\$15,608	
203001	Employee Bank Fee Allowance	\$1,570	\$1,363	\$207	
203100	Cashiering/Reception	\$69,535	\$59,948	\$9,587	
203200	Rating & Valuation	\$68,064	\$30,682	\$37,382	
203300	Valuation Fee Expenditure	\$51,320	\$26,538	\$24,782	
	Total Expenditure	\$584,951	\$337,462	\$247,489	58%
	Total Finance Activities	\$429,973	\$260,619	\$169,354	

Insurance Services

Income

203749	Claim ISR 14/001 Perth War Memorial Vandalism	\$0	-\$1,950	\$1,950	
203750	Claim M/V- Windscreen DD40NO F10 Mitsubishi Outlander	\$0	-\$428	\$428	
203751	Claim M/V- Reversed into parked car - Rego D21AG	\$0	-\$200	\$200	
Total Income		\$0	-\$2,578	\$2,578	0%

Expenditure

203800	Administration	\$12,000	\$12,704	-\$704	
204124	Claim PI - Davey 21 King Street Perth	\$0	\$1,000	-\$1,000	
204125	Claim M/V - D21AG Truck Door	\$0	\$1,000	-\$1,000	
204126	Claim M/V-236 D56KX F3 Holden Rodeo	\$0	\$1,000	-\$1,000	
Total Expenditure		\$12,000	\$15,704	-\$3,704	131%

Total Insurance Services

\$12,000	\$13,126	-\$1,126	
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Govt Levy Admin

Income

204400	Rates - Fire Levy	-\$456,946	-\$460,616	\$3,670	
204420	Other Income	-\$18,278	-\$4,534	-\$13,744	
204500	Grants - Pension Remissions	-\$400,260	-\$361,108	-\$39,152	
204600	Training Guarantee Levy	-\$41,590	-\$37,066	-\$4,524	
204610	Training Guarantee Levy - Councils Commission	-\$800	-\$528	-\$272	
204660	Building Permit Levy	-\$20,790	-\$18,532	-\$2,258	
204670	Building Permit Levy - Council Commission	-\$800	-\$528	-\$272	
Total Income		-\$939,464	-\$882,912	-\$56,552	94%

Expenditure

204450	Payment to State Fire Commission	\$453,946	\$221,693	\$232,253	
204460	Other Operating Expenditure - Fire Levy	\$3,000	\$2,629	\$371	
204550	Pension Remission - Rates	\$400,260	\$396,851	\$3,409	
204650	Training Guarantee Levy	\$41,590	\$30,501	\$11,089	
204680	Building Permit Levy - Payment to DIER	\$20,790	\$15,250	\$5,540	
204690	Building Permit Levy - Refunds	\$0	\$66	-\$66	
Total Expenditure		\$919,586	\$666,990	\$252,596	73%

Total Govt Levy Admin

-\$19,878	-\$215,922	\$196,044	
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Records Management

Expenditure

205000	Operating Expenditure	\$121,635	\$71,575	\$50,060	
510560	Operating & Maint Expenditure - Archive Room Above Longford Library	\$2,880	\$507	\$2,373	
Total Expenditure		\$124,515	\$72,082	\$52,433	58%

Total Records Management

\$124,515	\$72,082	\$52,433	
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Information Technology

Income

205200	Other Income - GST Applicable	\$0	-\$954	\$954	
Total Income		\$0	-\$954	\$954	0%

Expenditure

205300	Computer Maintenance	\$214,425	\$132,428	\$81,997	
205500	Other	\$1,930	\$583	\$1,347	
205570	Web Site Development	\$0	\$0	\$0	
205585	Depreciation of Assets - Computers	\$46,640	\$26,990	\$19,650	
205595	Loss on Sale Assets - Computers	\$0	\$0	\$0	
Total Expenditure		\$262,995	\$160,001	\$102,994	61%

Total Information Technology

\$262,995	\$159,047	\$103,948	
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Photocopying Services

Income

205600	Fees & Charges	-\$350	-\$22	-\$328	
Total Income		-\$350	-\$22	-\$328	6%

Expenditure

205900	Photocopier Maintenance & Supplies	\$1,000	\$19	\$981	
Total Expenditure		\$1,000	\$19	\$981	2%

Total Photocopying Services

\$650	-\$3	\$653	
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Total Operating Income & Expenditure Corporate

-\$2,158,571	-\$4,623,992	\$2,465,421	
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Operating Inc & Expend Economic & Community Devel

Business Unit Management

Income

500100	Municipal Income Allocation	-\$168,340	-\$97,840	-\$70,500	
Total Income		-\$168,340	-\$97,840	-\$70,500	58%

Expenditure

500400	General Operating Expenditure - Economic & Communi	\$165,910	\$86,662	\$79,248	
500401	Economic Development - Purchase of Stationery	\$2,430	\$1,185	\$1,245	
	Total Expenditure	\$168,340	\$87,847	\$80,493	52%
Total Business Unit Management		\$0	-\$9,993	\$9,993	
Employee Oncosts					
Income					
500550	Oncosts Recovered	-\$75,492	-\$36,693	-\$38,799	
500555	Municipal Income Allocation	-\$16,873	-\$9,873	-\$7,000	
	Total Income	-\$92,365	-\$46,566	-\$45,799	50%
Expenditure					
500650	Annual Leave	\$18,076	\$20,854	-\$2,778	
500700	Public Holidays	\$8,461	\$1,916	\$6,545	
500750	Sick Leave	\$6,606	\$1,864	\$4,742	
500800	Long Service Leave - Economic & Comm Dev	\$3,577	\$0	\$3,577	
500825	Superannuation	\$30,557	\$15,166	\$15,391	
500850	Workers Compensation	\$3,462	\$3,206	\$256	
500802	Long Service Leave - E6011	\$0	\$12,391	-\$12,391	
500853	W/Comp - Council Costs E7131	\$0	\$207	-\$207	
500900	Compassionate Leave	\$0	\$447	-\$447	
500920	Training/Conferences/Workshops - E&CD	\$5,500	\$585	\$4,915	
500950	Other Expenditure	\$16,126	\$5,968	\$10,158	
	Total Expenditure	\$92,365	\$62,604	\$29,761	68%
Total Employee Oncosts		\$0	\$16,038	-\$16,038	
Fleet Administration					
Income					
500960	Cost Recoveries - Economic & CommDevelop Fleet	-\$18,120	-\$9,368	-\$8,752	
500970	Other Income - Economic & Community Develop Fleet	-\$1,100	-\$600	-\$500	
	Total Income	-\$19,220	-\$9,968	-\$9,252	52%
Expenditure					
500975	Running Expenses - Ec & Comm Dev Fleet	\$10,280	\$3,285	\$6,995	
500985	Depreciation - Economic & Community Develop Fleet	\$8,940	\$4,890	\$4,050	
	Total Expenditure	\$19,220	\$8,175	\$11,045	43%
Total Fleet Administration		\$0	-\$1,793	\$1,793	
Community Services Management					
Aged & Disabled					
Income					
501000	Municipal Income Allocation	-\$20,000	-\$11,500	-\$8,500	
501050	Other Income - Care-a-Car (Gst Applicable)	-\$7,140	-\$25,727	\$18,587	10
501051	Other Income - Care-a-Car (Gst not Applicable)	\$0	-\$1,609	\$1,609	
	Total Income	-\$27,140	-\$38,836	\$11,696	143%
Expenditure					
501101	Donations	\$20,000	\$19,500	\$500	
501110	Community Health Needs Assessments	\$0	\$0	\$0	
501200	Care-a-car expenses	\$7,140	\$4,428	\$2,712	
	Total Expenditure	\$27,140	\$23,928	\$3,212	88%
Total Aged & Disabled		\$0	-\$14,908	\$14,908	
Child Care Service Perth					
Income					
501210	Grants - Perth Child Care (Operating)	-\$42,613	-\$20,750	-\$21,863	
501210.6	Perth Child Care - Grant Professional Development Program Long Day Care	\$0	-\$4,808	\$4,808	11
501211	Fees Income - Perth Child Care (FAO 1-6PX-837)	-\$84,106	-\$54,145	-\$29,961	
501212	Fees Income - Perth Child Care Centre	-\$112,893	-\$58,663	-\$54,230	
501213	Fund Raising - Perth Child Care Service	\$0	\$0	\$0	
501217	W/Comp Reimbursement E7113	\$0	-\$122	\$122	
501218	W/Comp Reimbursement E6091	\$0	-\$38	\$38	
	Total Income	-\$239,612	-\$138,526	-\$101,086	58%
Expenditure					
501220	Director- Perth Child Care Service	\$17,430	\$7,983	\$9,447	
501222	Support Workers - Perth Child Care Service	\$119,410	\$67,512	\$51,898	
501223	Oncosts - Perth Child Care Service	\$51,730	\$47,181	\$4,549	
501223.4	W/Comp Child Care Service Costs E7113	\$0	\$3,967	-\$3,967	
501223.6	W/Comp - Perth Child Care Service Costs E6091	\$0	\$398	-\$398	
501223.9	Oncosts Perth Child Care Service - Provision for Leave Entitlement	\$2,650	\$0	\$2,650	
501224	Council Administration - Perth Child Care Service	\$9,000	\$5,000	\$4,000	
501225	Venue Operating Costs - Perth Child Care Centre	\$15,362	\$5,734	\$9,628	
501226	Other Operating Expenditure - Perth Child Care Service	\$6,340	\$7,325	-\$985	
501227	Fundraising Expenditure - Perth Child Care Service	\$0	\$0	\$0	
501228	Depreciation of Assets - Perth Child Care Service	\$15,040	\$2,940	\$12,100	

501229	Minor Improvements - Perth Child Care Building	\$0	\$2,659	-\$2,659	
501230	Child Care Perth - Mowing	\$0	\$64	-\$64	
501231	Child Care Perth - General Ground Maintenance	\$0	\$21	-\$21	
501236	Employee Training - Perth Child Care	\$2,650	\$6,149	-\$3,499	
501237	Employee Training - Perth Child Care Grant Funded	\$0	\$900	-\$900	
Total Expenditure		\$239,612	\$157,833	\$81,779	66%
Total Child Care Service Perth		\$0	\$19,307	-\$19,307	0%
Child Care Service KidsClub					
Income					
501150	Grants - Midlands Kids Club Before School Care 1-XEG0S7	-\$5,024	-\$1,630	-\$3,394	
501151	Grants - Midlands Kids Club After School Care 1-XEEUOX	-\$10,347	-\$2,520	-\$7,827	
501152	Grants - Midlands Kids Club Vacation Care 1-XEGW73	-\$10,347	-\$7,560	-\$2,787	
501155	Fees Income - Midlands Kids Club	-\$23,858	-\$19,337	-\$4,521	
501156	Fees Income - Midlands Kids Club BSC (FAO1-DA2N3Q)	-\$830	\$72	-\$902	
501157	Fees Income - Midlands Kids Club ASC (FAO1-D8YV6Y)	-\$16,562	-\$13,895	-\$2,667	
501158	Fees Income - Midlands Kids Club VAC (FAO1-DA1R2X)	-\$21,409	-\$6,505	-\$14,904	
501159	Other Income - Kids Club	\$0	\$0	\$0	
Total Income		-\$88,377	-\$51,375	-\$37,002	58%
Expenditure					
501170	Director - Midlands Kids Club	\$12,750	\$2,818	\$9,932	
501172	Support Workers - Midlands Kids Club	\$43,790	\$22,041	\$21,749	
501173	Oncosts - Midlands Kids Club	\$19,630	\$104	\$19,526	
501174	Employee Training - Midlands Kids Club	\$1,200	\$0	\$1,200	
501175	Venue Operating Costs - Midlands Kids Club	\$5,277	\$1,034	\$4,243	
501176	Other Operating Costs - Midlands Kids Club	\$5,730	\$3,126	\$2,604	
Total Expenditure		\$88,377	\$29,123	\$59,254	33%
Total Child Care Service Kids Club		\$0	-\$22,252	\$22,252	
Child Care Services Rural & Remote					
Income					
501300	Grants - Rural & Remote Child Care	-\$177,731	-\$133,298	-\$44,433	
501312	Fees Income Cressy Child Care	-\$25,000	-\$13,977	-\$11,023	
501316	Reimbursements - Rural & Remote Child care	\$0	-\$160	\$160	
501318	Membership Fees - Toy Library	\$0	\$0	\$0	
Total Income		-\$202,731	-\$147,435	-\$55,296	73%
Expenditure					
501320	Director - Rural & Remote Child Care	\$9,092	\$6,787	\$2,305	
501330	Support Workers - Rural & Remote Child Care	\$95,080	\$39,653	\$55,427	
501335	Oncosts - Rural & Remote Child Care	\$41,730	\$16,080	\$25,650	
501335.9	Oncosts Rural & Remote Child Care Service - Provision for Leave Entitlement	\$2,400	\$0	\$2,400	
501336	Employee Training - Rural & Remote Child Care	\$4,970	\$2,311	\$2,659	
501337	Grant Expenditure Rural & Remote Child Care Equipment Funding (Non Capital)	\$0	\$163	-\$163	
501338	Paid Parental Leave - Rural and Remote Child Care	\$0	\$2,082	-\$2,082	
501340	Council Administration - Rural & Remote Child Care	\$9,000	\$5,000	\$4,000	
501345	Fleet Running Expenses - Rural & Remote Child Care	\$4,800	\$1,253	\$3,547	
501350	Venue Operating Costs - Avoca Child Care	\$4,720	\$2,731	\$1,989	
501360	Venue Operating Costs - Cressy Child Care	\$9,880	\$4,776	\$5,104	
501370	Other Expenditure - Rural & Remote Child Care	\$7,759	\$2,425	\$5,334	
501375	Operating Expenditure - Mobile Toy Library	\$3,300	\$672	\$2,628	
501390	Depreciation of Assets - Rural & Remote Child Care	\$10,000	\$11,450	-\$1,450	
Total Expenditure		\$202,731	\$95,383	\$107,348	47%
Total Child Care Services Rural & Remote		\$0	-\$52,052	\$52,052	
Aged Care Units C'town & E'dale					
Income					
501410	Rental Income - Units: 4 Murray St Evandale	-\$29,120	-\$11,749	-\$17,371	
501415	Grant Income - Aged Care Units Evandale & Campbell Town LGEEP	\$0	\$483	-\$483	
501450	Rental Income - Units: 13 William St C'town	-\$29,120	-\$9,846	-\$19,274	
Total Income		-\$58,240	-\$21,112	-\$37,128	36%
Expenditure					
501420	Maintenance Expend - Units: 4 Murray St Evandale	\$2,710	\$1,403	\$1,307	
501430	Minor Improvements - Units: 4 Murray St Evandale	\$0	\$0	\$0	
501440	Other Operating Expend - Units: 4 Murray St Evandale	\$10,050	\$6,621	\$3,429	
501480	Maintenance Expend - Units: 13 William St C'town	\$1,700	\$2,337	-\$637	
501490	Minor Improvements - Units: 13 William St C'town	\$0	\$0	\$0	
501500	Other Operating Expend - Units: 13 William St C'town	\$9,690	\$6,041	\$3,649	
Total Expenditure		\$24,150	\$16,402	\$7,748	68%
Total Aged Care Units C'town & E'dale		-\$34,090	-\$4,710	-\$29,380	
Rural Health Teaching Site					
Income					
501520	Income - Rural Health Teaching Site (14 King St)	-\$3,760	-\$2,552	-\$1,208	

Total Income		-3,760	-2,552	-1,208	68%
Expenditure					
501530	Expenditure - Rural Health Teaching (14 King St)	\$8,110	\$3,822	\$4,288	
Total Expenditure		\$8,110	\$3,822	\$4,288	47%
Total Rural Health Teaching Site		\$4,350	\$1,270	\$3,080	
Youth Program					
Income					
502941	Council Contribution - Youth Officer	-\$88,160	-\$51,660	-\$36,500	
502943	Grants - National Youth Week	\$0	\$0	\$0	
Total Income		-\$88,160	-\$51,660	-\$36,500	59%
Expenditure					
502961	Mobile Youth Activity Program (MYAP)	\$8,000	\$10,549	-\$2,549	
502987	YASAG Program	\$4,000	\$1,113	\$2,887	
502990	Salary - Youth Officer	\$66,340	\$23,065	\$43,275	12
502991	Travel - Youth Officer	\$2,140	\$1,760	\$380	
502992	Youth Officer - Other Expenses	\$1,920	\$746	\$1,174	
502993	Youth Program - Expenditure General	\$5,760	\$2,453	\$3,307	
Total Expenditure		\$88,160	\$39,686	\$48,474	45%
Total Youth Program		\$0	-\$11,974	\$11,974	
Total Community Services Management		-\$29,740	-\$85,319	\$55,579	
Longford Community Sports Centre					
Income					
509850	Municipal Income Allocation	-\$15,000	-\$8,500	-\$6,500	
Total Income		-\$15,000	-\$8,500	-\$6,500	57%
Expenditure					
510150	Maintenance & Operating - Longford Sports Centre	\$10,000	\$11,927	-\$1,927	
510225	Minor Improvements - Longford Sports Centre	\$5,000	\$274	\$4,726	
510235	Depreciation Assets - Sports Centre	\$3,500	\$2,150	\$1,350	
Total Expenditure		\$18,500	\$14,351	\$4,149	78%
Total Longford Community Sports Centre		\$3,500	\$5,851	-\$2,351	
Economic Development					
Other Economic Development					
Income					
505000	Municipal Income Allocation - Economic Development	-\$99,310	-\$28,810	-\$70,500	
505031	NMBA Membership & Sponsorship (to be refunded to group)	\$0	\$0	\$0	
519032	Municipal Income - Longford Promotion Centre	-\$3,730	-\$2,230	-\$1,500	
Total Income		-\$103,040	-\$31,040	-\$72,000	30%
Expenditure					
505050	Operating Expenditure	\$6,810	\$6,436	\$374	
505060	Northern Midlands Community Broadcasters - Heart FM	\$7,500	\$0	\$7,500	
505070	Economic Development Plan	\$30,000	\$0	\$30,000	
519035	NMBA - Longford Promotion Centre, Expenditure	\$3,730	\$1,881	\$1,849	
523575	Translink	\$5,000	\$0	\$5,000	
523580	Economic Development - Development Promotion	\$30,000	\$0	\$30,000	22
Total Expenditure		\$83,040	\$8,317	\$74,723	10%
Total Other Economic Development		-\$20,000	-\$22,723	\$2,723	
Total Economic Development		-\$20,000	-\$22,723	\$2,723	
Tourism/Community Development					
Promotion					
Income					
506000	Municipal Income Allocation	-\$57,743	-\$33,743	-\$24,000	
506090	Longford Booklet Sales	\$0	-\$78	\$78	
Total Income		-\$57,743	-\$33,821	-\$23,922	59%
Expenditure					
506200	Tourism Management	\$50,583	\$22,534	\$28,049	
506325	Tourism Promotion Projects	\$4,175	\$675	\$3,500	
Total Expenditure		\$54,758	\$23,209	\$31,549	42%
Total Promotion		-\$2,985	-\$10,612	\$7,627	
Special Events					
Income					
506350	Municipal Income Allocation	-\$50,500	-\$29,500	-\$21,000	
506450	Other	\$0	\$0	\$0	
Total Income		-\$50,500	-\$29,500	-\$21,000	58%
Expenditure					

506500	Events - Blessing of the Harvest	\$4,000	\$0	\$4,000	
506502	Events - Longford Revival Festival , Town Events	\$4,000	\$69	\$3,931	
506650	Events - Evandale Village Fair	\$2,200	\$0	\$2,200	
506710	Events - Longford Cup	\$1,500	\$1,000	\$500	
506711	Events - Camp Quality , Rock & Rod Fundraiser	\$500	\$535	-\$35	
506712	Events - Ross Marathon	\$1,500	\$3,338	-\$1,838	13
506739	Events - Longford Show	\$500	\$808	-\$308	
506740	Events - Australia Day Celebrations	\$1,500	\$2,945	-\$1,445	4
506742	Events - Volunteer Recognition Event	\$1,000	\$0	\$1,000	
506748	Events -RSL Lford-Nat Servicemen's Reunion	\$1,500	\$0	\$1,500	
506750	Other Events (Round 2)	\$3,800	\$180	\$3,620	
506751	Events - Ross Rodeo Inc Assoc	\$300	\$0	\$300	
506754	Events - Longford Fun Run	\$3,000	\$61	\$2,939	
506758	Events - John Glover Society Arts Festival	\$1,500	\$0	\$1,500	
506771	Events - Fusion Australia Day Family Festival	\$500	\$0	\$500	
506780	Events - Tas Trout Fishing Expo (Cressy)	\$1,500	\$1,500	\$0	
506785	Events - Campbell Town Show	\$500	\$0	\$500	
506789	Events - Midlands Military Meet	\$1,000	\$272	\$728	
506790	Events - P E Green memorial Cycling Road Race	\$350	\$0	\$350	
506792	Events - Orienteering Championship	\$1,000	\$1,443	-\$443	13
506797	Events - Remembrance Day	\$100	\$227	-\$127	
506804	Events - Woolmers Festival of Roses	\$500	\$652	-\$152	
506812	Events - ANZAC Day Centenary	\$9,150	\$0	\$9,150	
506814	Events - Evandale Mud Run	\$1,000	\$273	\$727	
506816	Events - Tas Municipal Bowls Championships Longford	\$500	\$0	\$500	
506821	Events - Longford 200 Years Celebration	\$0	\$148	-\$148	
506822	Events - Tas Motorcycle Club Aus Moto Trials	\$3,300	\$3,856	-\$556	13
506823	Events - Bush Heritage Liffey Valley Event	\$1,500	\$0	\$1,500	
506824	Events - Rossarden Isolated Childrens Christmas Trip	\$700	\$685	\$15	
506825	Events - Cressy Pool 50th Birthday Celebrations	\$500	\$0	\$500	
506826	Events - Waste Bin Provision Non Profit Community	\$600	\$152	\$448	
506827	Events - The Cleaner Celebrations	\$1,528	\$1,528	\$0	
506828	Events - Strathroy (Spiky) Bridge	\$150	\$150	\$0	
506829	Events - Aust Yard Dog Championships April 2015	\$500	\$0	\$500	
506830	Events - History Memory Longford	\$500	\$0	\$500	
	Total Expenditure	\$52,178	\$19,822	\$32,356	38%
	Total Special Events	\$1,678	-\$9,678	\$11,356	
Tourism Centres					
Income					
506845	Municipal Income Allocation	-\$64,380	-\$37,380	-\$27,000	
506856	Gathering Norfolk Plains 2013 - Commemorative Book Sales	\$0	-\$164	\$164	
	Total Income	-\$64,380	-\$37,544	-\$26,836	58%
Expenditure					
506950	Longford - Tourism Infomation	\$50	\$33	\$17	
506960	Longford - Masonic Lodge History Centre	\$1,060	\$0	\$1,060	
507050	Evandale - Tourism Information Centre	\$25,440	\$15,195	\$10,245	
507060	Minor Improvements - Evandale Tourism Centre	\$0	\$0	\$0	
507100	Campbell Town - Court House	\$0	\$3,374	-\$3,374	14
507110	Minor Improvements - C'town Court House	\$0	\$0	\$0	
507120	Northern Midlands History Group	\$2,080	\$0	\$2,080	
507125	Norfolk Plains History Book and the Gathering	\$0	\$0	\$0	
507130	Avoca - Tourism Centre (Old School House)	\$1,030	\$3,267	-\$2,237	
507135	Tourism & Promotion - Signage and Town Brochures	\$10,000	\$0	\$10,000	
507140	Tourism & Promotion - Regional Tourism Organisation	\$18,470	\$18,000	\$470	
507145	Tourism & Promotion - Promotion Plans	\$20,000	\$0	\$20,000	
	Total Expenditure	\$78,130	\$39,869	\$38,261	51%
	Total Tourism Centres	\$13,750	\$2,325	\$11,425	
Flood Lighting					
Income					
507150	Municipal Income Allocation	-\$8,110	-\$4,610	-\$3,500	
507200	Other Income - Floodlighting (GST Free)	\$0	-\$240	\$240	
	Total Income	-\$8,110	-\$4,850	-\$3,260	60%
Expenditure					
507250	Ross - Flood Lighting	\$1,850	\$678	\$1,172	
507275	Cressy - Trout Lighting	\$430	\$346	\$84	
507300	Campbell Town - Flood Lighting	\$2,610	\$670	\$1,940	
507325	Perth - Floodlighting (Cenotaph)	\$450	\$0	\$450	
507350	Evandale - Flood Lighting	\$1,510	\$490	\$1,020	
507375	Longford - Flood Lighting	\$1,260	\$576	\$684	
	Total Expenditure	\$8,110	\$2,760	\$5,350	34%

		\$0	-\$2,090	\$2,090	
Total Flood Lighting					
Other Promotion Activities					
Income					
507400	Municipal Income Allocation - Promotion	-\$36,030	-\$21,030	-\$15,000	
	Total Income	-\$36,030	-\$21,030	-\$15,000	58%
Expenditure					
507600	Heritage Highway Association Contribution	\$19,890	\$20,510	-\$620	
507604	Heritage Highway - Tourism Projects via NMC	\$10,260	\$0	\$10,260	
507675	Cressy Heritage Walk	\$7,500	\$0	\$7,500	
	Total Expenditure	\$37,650	\$20,510	\$17,140	54%
	Total Other Promotion Activities	\$1,620	-\$520	\$2,140	
	Total Tourism/Community Development	\$14,063	-\$20,575	\$34,638	
	Total Operating Inc & Expend Economic & Comm	-\$32,177	-\$118,514	\$86,337	
Operating Income & Expend Planning & Development					
Business Unit Management					
Income					
323000	Municipal Income Allocation	-\$673,639	-\$387,139	-\$286,500	
	Total Income	-\$673,639	-\$387,139	-\$286,500	57%
Expenditure					
323100	Other Expenditure	\$14,990	\$4,872	\$10,118	
323101	Planing & Development - Purchase of Stationery	\$3,450	\$2,272	\$1,178	
323135	Depreciation of Assets - Env & Plan	\$4,670	\$2,670	\$2,000	
	Total Expenditure	\$23,110	\$9,814	\$13,296	42%
	Total Business Unit Management	-\$650,529	-\$377,325	-\$273,204	
Employee Oncosts					
Income					
300550	Oncosts Recovered	-\$268,404	-\$123,252	-\$145,152	
300560	Other Income Planing & Dev (GST not Applicable)	\$0	\$0	\$0	
	Total Income	-\$268,404	-\$123,252	-\$145,152	46%
Expenditure					
300650	Annual Leave	\$60,241	\$49,519	\$10,722	
300700	Public Holidays	\$28,198	\$7,997	\$20,201	
300750	Sick Leave	\$22,051	\$23,787	-\$1,736	
300800	Long Service Leave - Environment & Planning	\$16,479	\$0	\$16,479	
300806	Long Service Leave - E130	\$0	\$38,179	-\$38,179	
300807	Long Service Leave - E163	\$0	\$24,218	-\$24,218	
300809	Long Service Leave - E144	\$0	\$0	\$0	
300810	Long Service Leave - E146	\$0	\$6,053	-\$6,053	
300811	Long Service Leave - E1040	\$0	\$2,486	-\$2,486	
300825	Superannuation	\$91,610	\$50,387	\$41,223	
300850	Workers Compensation	\$10,365	\$12,363	-\$1,998	
300900	Compassionate Leave	\$0	\$213	-\$213	
300950	Other Expenditure	\$49,004	\$24,809	\$24,195	
	Total Expenditure	\$277,948	\$240,011	\$37,937	86%
	Total Employee Oncosts	\$9,544	\$116,759	-\$107,215	
Fleet Administration					
Income					
300960	Cost Recoveries - Environment & Planning Fleet	-\$40,000	-\$42,111	\$2,111	
300970	Other Income - Planning & Development Fleet	-\$8,736	-\$4,200	-\$4,536	
	Total Income	-\$48,736	-\$46,311	-\$2,425	95%
Expenditure					
300975	Running Expenses - Planning & Development Fleet	\$25,000	\$17,534	\$7,466	
300985	Depreciation - Planning & Development Fleet	\$11,010	\$6,260	\$4,750	
300995	Loss on Disposal - Planning & Development Fleet	\$0	\$0	\$0	
	Total Expenditure	\$36,010	\$23,794	\$12,216	66%
	Total Fleet Administration	-\$12,726	-\$22,517	\$9,791	
Planning & Development Services					
Planning Services					
Income					
323150	Planning Fees	-\$170,000	-\$128,954	-\$41,046	
323160	Planning Fees - Footpath Trading	\$0	-\$9	\$9	
323200	Other Income Planning Services (GST Not Applicable)	\$0	\$0	\$0	
323201	Other Income Planning - (GST Applicable)	\$0	\$0	\$0	
323202	Other Income - Planning Review Fee	\$0	\$0	\$0	
	Total Income	-\$170,000	-\$128,963	-\$41,037	76%

Expenditure					
323250	Operating Expenditure	\$452,133	\$243,031	\$209,102	
323300	Training/Conferences/Workshops - Planning	\$13,960	\$5,135	\$8,825	
323350	Planning Appeals	\$21,150	\$28,145	-\$6,995	
323400	Planning Scheme Amendments	\$18,360	\$1,317	\$17,043	
323410	Strategic Planning (Cressy Processing Centre)	\$20,000	\$13,730	\$6,270	
323415	Regional Planning Scheme	\$0	\$0	\$0	
323450	Landscaping Advice	\$1,060	\$0	\$1,060	
323500	Heritage Advice and Incentives	\$15,870	\$11,168	\$4,702	
323560	Compliance Officer Activities	\$19,705	\$13,367	\$6,338	
	Total Expenditure	\$562,238	\$315,893	\$246,345	56%
	Total Planning Services	\$392,238	\$186,930	\$205,308	
Building Permit Authority					
Income					
323590	Building Fees - Issue of Permit	-\$65,000	-\$42,935	-\$22,065	15
323591	Building - Illegal Works Fine	-\$2,000	-\$7,260	\$5,260	15
	Total Income	-\$67,000	-\$50,195	-\$16,805	75%
Expenditure					
323595	Operating Expenditure Building Permit Authority	\$82,500	\$8,638	\$73,862	15
323596	Training/Conferences/Workshops - Building Permit Authority	\$2,276	\$0	\$2,276	
	Total Expenditure	\$84,776	\$8,638	\$76,138	10%
	Total Building Permit Authority	\$17,776	-\$41,557	\$59,333	
Building Assessment Services					
Income					
323600	Building Fees (Excluding Permit Issue)	-\$65,000	-\$37,825	-\$27,175	
323750	Other Income Building Services (GST Applicable)	-\$720	\$0	-\$720	
	Total Income	-\$65,720	-\$37,825	-\$27,895	58%
Expenditure					
323800	Operating Expenditure	\$203,065	\$139,785	\$63,280	15
323850	Training/Conferences/Workshops - Building	\$4,780	\$1,229	\$3,551	
323900	Rural Addressing: Signage & Administration	\$0	\$0	\$0	
	Total Expenditure	\$207,845	\$141,014	\$66,831	68%
	Total Building Assessment Services	\$142,125	\$103,189	\$38,936	
Plumbing Services					
Income					
323650	Plumbing - Permit & Assessment Fees	-\$65,000	-\$52,067	-\$12,933	15
323655	Plumbing - Other Income (GST Applicable)	\$0	\$0	\$0	
	Total Income	-\$65,000	-\$52,067	-\$12,933	80%
Expenditure					
323660	Operating Expenditure - Plumbing Services	\$78,158	\$35,893	\$42,265	
323670	Training/Conferences/Workshops - Plumbing	\$1,924	\$0	\$1,924	
	Total Expenditure	\$80,082	\$35,893	\$44,189	45%
	Total Plumbing Services	\$15,082	-\$16,174	\$31,256	
Health Services					
Income					
323950	Entertainment & Food Licences	-\$23,642	-\$10,500	-\$13,142	
323960	Place of Assembly Licence	-\$624	-\$500	-\$124	
324000	Environmental Health Licences	-\$90	-\$400	\$310	
324050	Other Health Licences	\$0	-\$200	\$200	
324100	Other Income Health Services	-\$2,000	\$0	-\$2,000	
324110	Health - Subdivision Assessment (Outside sewer district)	\$0	\$0	\$0	
	Total Income	-\$26,356	-\$11,600	-\$14,756	44%
Expenditure					
324150	Operating Expenditure	\$103,396	\$50,971	\$52,425	
324200	Training/Conferences/Workshops - Health	\$1,040	\$0	\$1,040	
324250	Immunisations	\$2,050	\$514	\$1,536	
324350	Health Testing Expenses	\$0	\$0	\$0	
324355	Testing Expenses - Recreational Waters (Perth/Evandale/Longford)	\$1,030	\$0	\$1,030	
	Total Expenditure	\$107,516	\$51,485	\$56,031	48%
	Total Health Services	\$81,160	\$39,885	\$41,275	
Environmental Services					
Income					
339650	Rates - Aerated Wastewater Treatment Systems	-\$22,089	-\$22,089	\$0	
	Total Income	-\$22,089	-\$22,089	\$0	100%
Expenditure					
324360	Environmental Health - Air Quality Improvement Initiative	\$10,000	\$0	\$10,000	22
339800	Operating Expenditure - Aerated Wastewater Treatment Systems	\$22,089	\$13,842	\$8,247	

Total Expenditure

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Total Environmental Services

Total Planning & Development Services

Natural Resource Management

Income

505600	Municipal Income - NRM
505730	Reimbursement - NRM Facilitator Wages & Oncosts
505757	NRM Mill Dam - Hydrological & Geomorphic Assessment Contributions
Total Income	

Expenditure

505760	NRM Committee
505770	NRM Facilitator - Wages & Oncosts
505771	NRM Facilitator - Other Expenses
505775	NRM Facilitator - Fleet Running Expenses
505945	NRM - Mill Dam Restoration Grant FA059 Expenditure
505946	NRM - Mill Dam Riparian Project CAG Expenditure
505947	NRM Mill Dam - Hydrological & Geomorphic Assessment Expenditure
Total Expenditure	

Total Natural Resource Management

Animal Control

Income

503850	Dogs-Kennel Licences
503900	Dogs-Registrations
503950	Dogs-Infringement Notices
504000	Dogs-Pound Fees
504020	Replacement Tags
504030	Dangerous Dogs - Sale of Signs/Collars
504050	Other Income Dogs and Fines Other Animals
504055	Pooch Pickup - Sales Income
504075	Municipal Income Allocation
Total Income	

Expenditure

504200	Animal Control Expenditure - Budget
504210	Dog Registration Admin/Follow Up
504215	Dog Kennel Licence Admin/Follow Up
504220	Dog Noise Complaint Admin/Follow Up
504225	Dog Attack Investigation & Admin (Inc Dangerous Dog Declaration)
504226	Dog Restricted Breed Admin/Follow Up
504230	Dog At Large Investigation
504235	Dog at Large Impounding and Release
504240	Dog Impounded Disposal
504245	Dog Pound Maintenance and Operating
504250	Dog Control - Pager Allowance
504255	Dog Compliance Officer Training and Development
504260	Dog Exercise Area Management
504265	Dog Compliance Officer Unallocatable (Phone Power Insurance etc)
504270	Other Animal At Large Investigation
504275	Other Animal at Large Impounding & Release
504280	Other animals Impounded Disposal
504285	Other Animals Pound Maintenance and Operating
504290	Dog - Microchipping Expenditure
Total Expenditure	

Total Animal Control

Total Operating Income & Expend Planning & Dev

\$32,089	\$13,842	\$18,247	43%
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\$10,000	-\$8,247	\$18,247
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\$658,381	\$264,026	\$394,355
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-\$31,840	-\$18,340	-\$13,500	
-\$25,800	-\$13,800	-\$12,000	
\$0	-\$10,000	\$10,000	
-\$57,640	-\$42,140	-\$15,500	73%

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\$1,000	\$0	\$1,000	
\$44,671	\$26,494	\$18,177	
\$4,279	\$1,988	\$2,291	
\$2,650	\$1,217	\$1,433	
\$4,000	\$2,423	\$1,577	
\$1,040	\$869	\$171	
\$0	\$0	\$0	
\$57,640	\$32,991	\$24,649	57%

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\$0	-\$9,149	\$9,149
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-\$2,855	-\$2,589	-\$266	
-\$82,000	-\$78,236	-\$3,764	
-\$1,812	-\$2,400	\$588	
-\$5,207	-\$3,071	-\$2,136	
-\$108	-\$51	-\$57	
\$0	-\$77	\$77	
-\$581	-\$180	-\$401	
\$0	\$0	\$0	
-\$6,797	-\$3,797	-\$3,000	
-\$99,360	-\$90,401	-\$8,959	91%

\$99,900	\$53	\$99,847	
\$0	\$11,952	-\$11,952	
\$0	\$5,606	-\$5,606	
\$0	\$4,092	-\$4,092	
\$0	\$3,680	-\$3,680	
\$0	\$0	\$0	
\$0	\$7,440	-\$7,440	
\$0	\$4,958	-\$4,958	
\$0	\$1,565	-\$1,565	
\$0	\$3,788	-\$3,788	
\$0	\$5,041	-\$5,041	
\$0	\$0	\$0	
\$0	\$634	-\$634	
\$0	\$4,631	-\$4,631	
\$0	\$3,223	-\$3,223	
\$0	\$210	-\$210	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$450	-\$450	
\$99,900	\$57,323	\$42,577	57%

\$540	-\$33,078	\$33,618
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\$5,210	-\$61,284	\$66,494
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Operating Expenditure - Works Department

Works Business Unit Management

Business Unit Management

Income

400100	Maintenance Allocation - Works Business Unit Manag
400140	Internal Admin Income from Works
400150	Other Income - Works Business Unit Management
400151	Other Income - Works BU (GST Free)
400160	Small Plant Sales Income
400165	Profit on Sale Assets - Works
Total Income	

Expenditure

-\$454,106	-\$265,106	-\$189,000	
\$0	\$0	\$0	
\$0	-\$25	\$25	
\$0	\$0	\$0	
-\$7,184	\$0	-\$7,184	
\$0	\$0	\$0	
-\$461,290	-\$265,131	-\$196,159	57%

400200	Assets Management - Works Business Unit	\$2,310	\$0	\$2,310	
400320	Training/Conf/Workshops - Northern Business Unit	\$25,650	\$21,287	\$4,363	
400635	Depreciation of Assets - Works	\$158,980	\$92,630	\$66,350	
400645	Loss on Sale Assets - Works	\$0	\$0	\$0	
	Total Expenditure	\$186,940	\$113,917	\$73,023	61%
	Total Business Unit Management	-\$274,350	-\$151,214	-\$123,136	
Northern Workshop					
Expenditure					
400300	Northern Workshop - Works Business Unit	\$259,270	\$165,307	\$93,963	17
400301	Works - Purchase of Stationery	\$4,670	\$2,279	\$2,391	
400305	Northern Workshop - Emergency (Pager) expenses	\$10,240	\$3,321	\$6,919	
400310	Northern Workshop - Minor Plant/Loose Tools	\$20,540	\$8,200	\$12,340	
400315	OH&S - Northern Workshop	\$16,160	\$10,722	\$5,438	
400620	Millers Bluff Radio Base Station & Other Radio	\$3,250	\$5,461	-\$2,211	17
	Total Expenditure	\$314,130	\$195,290	\$118,840	62%
	Total Northern Workshop	\$314,130	\$195,290	\$118,840	
Southern Workshop					
Expenditure					
400350	Southern Workshop - Works Business Unit	\$69,020	\$55,979	\$13,041	17
400355	Southern Workshop - Emergency (Pager) Expenses	\$3,640	\$1,335	\$2,305	
400360	Southern Workshop - Minor Plant/Loose Tools	\$5,480	\$4,176	\$1,304	
400365	OH&S - Southern Workshop	\$4,080	\$4,447	-\$367	
400370	Training/Conf/Workshops - Southern Business Unit	\$0	\$0	\$0	
400380	Meetings Works (Non Training)	\$4,030	\$751	\$3,279	
	Total Expenditure	\$86,250	\$66,688	\$19,562	77%
	Total Southern Workshop	\$86,250	\$66,688	\$19,562	
	Total Works Business Unit Management	\$126,030	\$110,764	\$15,266	
Engineering Services					
Income					
324400	Other Income (GST Free)	-\$174,279	-\$101,779	-\$72,500	
324405	Other Income (GST Applicable)	\$0	\$0	\$0	
324410	Subdivision Engineering Fees	-\$5,491	-\$6,068	\$577	
	Total Income	-\$179,770	-\$107,847	-\$71,923	60%
Expenditure					
324430	Engineering - Waste Management	\$7,920	\$4,098	\$3,822	
324440	Engineering - Civil	\$77,440	\$61,351	\$16,089	
324450	Operating Expenditure	\$6,230	\$6,167	\$63	
324455	GIS - Administration/Development	\$10,760	\$6,985	\$3,775	
324470	Asset Management Officer	\$0	\$2,913	-\$2,913	
324475	Training/Conferences/Workshops - Engineering	\$3,090	\$1,635	\$1,455	
324501	Engineering Consultancies - Asset Man	\$56,390	\$59,290	-\$2,900	
324510	Subdivisions - Engineering	\$17,940	\$6,841	\$11,099	
	Total Expenditure	\$179,770	\$149,280	\$30,490	83%
	Total Engineering Services	\$0	\$41,433	-\$41,433	
Employee Oncosts					
Income					
400650	Oncosts Recovered - Works Employee Oncosts	-\$607,918	-\$320,384	-\$287,534	
400707	W/Comp Reimbursement CGU - E1025	\$0	-\$86	\$86	
400728	W/Comp Reimbursement CGU - E1514	\$0	\$0	\$0	
404075	Grants - Employee Training	\$0	\$0	\$0	
	Total Income	-\$607,918	-\$320,470	-\$287,448	53%
Expenditure					
400750	Annual Leave - Works Employee Oncosts	\$136,770	\$88,073	\$48,697	
400800	Public Holidays - Works Employee Oncosts	\$63,987	\$24,013	\$39,974	
400850	Sick Leave - Works Employee Oncosts	\$46,195	\$32,696	\$13,499	
400900	Long Service Leave - Works	\$37,395	\$0	\$37,395	
400913	Long Service Leave - E1508	\$0	\$3,553	-\$3,553	
400925	Superannuation	\$185,390	\$110,838	\$74,552	
400926	Long Service Leave - E117	\$0	\$11,484	-\$11,484	
400930	Compassionate Leave - Works Employee Oncosts	\$0	\$858	-\$858	
400931	Long Service Leave - E1513	\$0	\$15,711	-\$15,711	
400933	Long Service Leave - E1514	\$0	\$0	\$0	
400938	Long Service Leave - E1035	\$0	\$935	-\$935	
400940	Other Expenditure - Works Employee Oncosts	\$107,822	\$53,153	\$54,669	
400950	Workers Compensation - Works Employee Oncosts	\$30,359	\$23,987	\$6,372	
400961	W/Comp Council Costs - E1051	\$0	\$24	-\$24	
401006	W/Comp Council Costs - E1025	\$0	\$7,007	-\$7,007	
401036	W/Comp Council Costs E1514	\$0	\$11,610	-\$11,610	

401040	Employee Medical Screening (EBA Provision)	\$0	\$0	\$0	
	Total Expenditure	\$607,918	\$383,942	\$223,976	63%
	Total Employee Oncosts	\$0	\$63,472	-\$63,472	
Fleet Administration					
Income					
401050	Cost Recoveries - Works Fleet	-\$1,024,110	-\$647,352	-\$376,758	
401150	Other Income - Works Fleet (GST Applicable)	\$0	-\$88	\$88	
401151	Other Income - Works Fleet (GST Free)	\$0	\$0	\$0	
	Total Income	-\$1,024,110	-\$647,440	-\$376,670	63%
Expenditure					
401200	Running Expenses - Works Fleet	\$639,110	\$294,907	\$344,203	
401385	Depreciation Fleet - Works	\$300,000	\$175,000	\$125,000	
	Total Expenditure	\$939,110	\$469,907	\$469,203	50%
	Total Fleet Administration	-\$85,000	-\$177,533	\$92,533	
Road Maintenance					
General Road Operating					
Income					
325000	Grants - Roads	-\$1,430,000	-\$716,558	-\$713,442	
325010	Grants - Roads (Road to Recovery Project)	-\$715,000	\$0	-\$715,000	
		\$0	-\$40,000	\$40,000	
325050	Grants - Roads Timber Toll	-\$70,000	\$0	-\$70,000	
325200	Other Income - Roads (GST Applicable)	\$0	-\$5,363	\$5,363	
325250	Other Income - Roads (GST Free)	-\$150,000	\$0	-\$150,000	
325300	Municipal Income Allocation - Roads	-\$2,273,562	-\$1,326,062	-\$947,500	
404050	Other Income - Road Maintenance	\$0	\$0	\$0	
	Total Income	-\$4,638,562	-\$2,087,983	-\$2,550,579	45%
Expenditure					
326165	Depreciation of Assets - Roads	\$2,900,000	\$1,691,450	\$1,208,550	
326175	Loss on Sale Assets - Roads	\$450,000	\$0	\$450,000	
404095	Budget - General Road Maintenance	\$0	\$0	\$0	
	Total Expenditure	\$3,350,000	\$1,691,450	\$1,658,550	50%
	Total General Road Operating	-\$1,288,562	-\$396,533	-\$892,029	
Emergency Road Maintenance					
Expenditure					
404260	Emergency Maintenance - Road Maintenance	\$120,000	\$0	\$120,000	
404260.41	Emergency Maintenance - Landslip 8/6/2011 Perth Mill Road	\$0	\$5,720	-\$5,720	
404500	Emergency Maintenance - Sealed Roads North	\$0	\$47,621	-\$47,621	
405500	Emergency Maintenance - Unsealed Roads North	\$0	\$11,353	-\$11,353	
406050	Emergency Maintenance - Sealed Roads South	\$0	\$3,314	-\$3,314	
407050	Emergency Maintenance - Unsealed Roads South	\$0	\$4,178	-\$4,178	
407051	Emergency Maintenance - Tooms Lake Rd 15/2/14	\$0	\$0	\$0	
	Total Expenditure	\$120,000	\$72,186	\$47,814	60%
	Total Emergency Road Maintenance	\$120,000	\$72,186	\$47,814	
Sealed Road Maintenance					
Northern Roads					
325550	Non Works Operating Expenditure - Roads Sealed No	\$0	\$0	\$0	
404090	BUDGET - Northern Sealed Roads	\$868,730	\$0	\$868,730	
404100	Management - Road Maintenance General	\$0	\$1,186	-\$1,186	
404150	Training/Conferences/Workshops - Roads	\$1,820	\$0	\$1,820	
404200	OH&S - Road Maintenance	\$1,160	\$51	\$1,109	
404300	Digging out failed sections - Road Maintenance	\$0	\$103,033	-\$103,033	
404350	Edging and potholing - Road Maintenance	\$0	\$87,034	-\$87,034	
404400	Shoulder maint tractor and blade - Road Maintenance	\$0	\$109,634	-\$109,634	
404450	Shoulder maint grader - Road Maintenance	\$0	\$199	-\$199	
404550	Footpaths - Road Maintenance	\$0	\$4,261	-\$4,261	
404600	Driveways/entrances/crossovers - Road Maint	\$0	\$1,293	-\$1,293	
404610	Kerb & Channel Repairs	\$0	\$184	-\$184	
404650	Guideposts & safety railings	\$0	\$10,847	-\$10,847	
404700	Reseals - Road Maintenance	\$0	\$308	-\$308	
404750	Preparation for reseals	\$0	\$0	\$0	
404800	Roadside drainage - Road Maintenance	\$0	\$31,973	-\$31,973	
404850	Culverts - Road Maintenance	\$0	\$21,747	-\$21,747	
404900	Roadside slashing - Road Maintenance	\$0	\$51,315	-\$51,315	
404950	Roadside spraying - Urban - Road Maintenance	\$0	\$6,993	-\$6,993	
405000	Roadside spraying - Rural - Road Maintenance	\$0	\$10,190	-\$10,190	
405050	Tree trimming - Road Maintenance	\$0	\$16,877	-\$16,877	
405100	Fixed signs & Road Markings - Road Maintenance	\$0	\$28,792	-\$28,792	
405150	Mobile warning signs - Road Maintenance	\$0	\$8,175	-\$8,175	
	Total Northern Roads	\$871,710	\$494,092	\$377,618	57%

Southern Roads

405840	BUDGET - Southern Sealed Roads
405850	Digging out failed sections - Road Maintenance
405900	Edging and potholing - Road Maintenance
405950	Shoulder maint tractor and blade - Road Maint
406000	Shoulder maint grader - Road Maintenance
406100	Footpaths - Road Maintenance
406150	Driveways/entrances/crossovers - Road Maint
406160	Kerb & Channel Repairs - Road Maintenance
406200	Guideposts & safety railings - Road Maintenance
406250	Reseals - Road Maintenance
406300	Preparation for reseals - Road Maintenance
406350	Roadside drainage - Road Maintenance
406400	Culverts - Road Maintenance
406450	Roadside slashing - Road Maintenance
406500	Roadside spraying - Urban - Road Maintenance
406550	Roadside spraying - Rural - Road Maintenance
406600	Tree trimming - Road Maintenance
406650	Fixed signs & Road Markings - Road Maintenance
406700	Mobile warning signs - Road Maintenance
Total Southern Roads	

Total Sealed Road Maintenance**Unsealed Road Maintenance****Northern Roads**

405190	BUDGET - Northern Gravel Roads
405200	Grading - Road Maintenance
405250	Guideposts/Safety railing - Road Maintenance
405300	Potholing - Road Maintenance
405400	Roadside Drainage - Road Maintenance
405450	Culverts - Road Maintenance
405550	Roadside slashing - Road Maintenance
405600	Roadside spraying - Road Maintenance
405650	Tree Trimming - Road Maintenance
405700	Fixed signs - Road Maintenance
405750	Mobile Warning signs - Road Maintenance
405800	Minor road widening - Road Maintenance
Total Northern Roads	

Southern Road Maintenance

406740	BUDGET - Southern Unsealed Roads
406750	Grading - Road Maintenance
406800	Guideposts/Safety railing - Road Maintenance
406850	Potholing - Road Maintenance
406950	Roadside Drainage - Road Maintenance
407000	Culverts - Road Maintenance
407100	Roadside slashing - Road Maintenance
407150	Roadside spraying - Road Maintenance
407200	Tree Trimming - Road Maintenance
407250	Fixed signs - Road Maintenance
407300	Mobile Warning signs - Road Maintenance
Total Southern Road Maintenance	

Total Unsealed Road Maintenance**Total Road Maintenance****Street Lighting****Income**

328700	Municipal Income Allocation - Street Lighting
328750	Other Income - Street Lighting
Total Income	

Expenditure

328850	Operating Expenditure - Street Lighting
Total Expenditure	

Total Street Lighting**Bridge Maintenance****Income**

326200	Grants - Bridges
Total Income	

Expenditure

326585	Depreciation of Assets - Bridges
326595	Loss on Sale of Assets - Bridges
409080	BUDGET - Bridges

\$568,270	\$0	\$568,270	
\$0	\$6,874	-\$6,874	
\$0	\$41,234	-\$41,234	
\$0	\$96,852	-\$96,852	
\$0	\$0	\$0	
\$0	\$11,292	-\$11,292	
\$0	\$2,007	-\$2,007	
\$0	\$0	\$0	
\$0	\$6,645	-\$6,645	
\$0	\$0	\$0	
\$0	\$1,206	-\$1,206	
\$0	\$6,878	-\$6,878	
\$0	\$4,036	-\$4,036	
\$0	\$45,009	-\$45,009	
\$0	\$3,756	-\$3,756	
\$0	\$5,607	-\$5,607	
\$0	\$12,443	-\$12,443	
\$0	\$3,078	-\$3,078	
\$0	\$2,463	-\$2,463	
\$568,270	\$249,380	\$318,890	44%

\$1,439,980	\$743,472	\$696,508
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\$287,860	\$0	\$287,860	
\$0	\$101,677	-\$101,677	
\$0	\$4,357	-\$4,357	
\$0	\$3,093	-\$3,093	
\$0	\$30,649	-\$30,649	
\$0	\$9,781	-\$9,781	
\$0	\$13,571	-\$13,571	
\$0	\$3,310	-\$3,310	
\$0	\$35,937	-\$35,937	
\$0	\$2,256	-\$2,256	
\$0	\$2,661	-\$2,661	
\$0	\$282	-\$282	
\$287,860	\$207,574	\$80,286	72%

\$240,540	\$0	\$240,540	
\$0	\$98,758	-\$98,758	
\$0	\$4,272	-\$4,272	
\$0	\$1,416	-\$1,416	
\$0	\$14,906	-\$14,906	
\$0	\$3,297	-\$3,297	
\$0	\$1,378	-\$1,378	
\$0	\$4,898	-\$4,898	
\$0	\$2,321	-\$2,321	
\$0	\$1,545	-\$1,545	
\$0	\$2,640	-\$2,640	
\$240,540	\$135,431	\$105,109	56%

\$528,400	\$343,005	\$185,395
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\$799,818	\$762,130	\$37,688
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-\$270,000	-\$157,500	-\$112,500	
\$0	-\$202	\$202	
-\$270,000	-\$157,702	-\$112,298	58%

\$270,000	\$190,043	\$79,957	
\$270,000	\$190,043	\$79,957	70%

\$0	\$32,341	-\$32,341
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-\$650,000	-\$325,708	-\$324,292	
-\$650,000	-\$325,708	-\$324,292	50%

\$317,000	\$184,700	\$132,300	
\$0	\$0	\$0	
\$50,000	\$0	\$50,000	

409100	Management - Bridges	\$0	\$534	-\$534	
411346	Bridge 1346: Nile Rd, Box Culvert	\$0	\$1,520	-\$1,520	
411813	Bridge 1813: Hop Valley Rd, Garcias Crk	\$0	\$2,458	-\$2,458	
411878	Bridge 1878: Nile Rd	\$0	\$258	-\$258	
412698	Bridge 2698: Royal George Rd, School Crk	\$0	\$370	-\$370	
413088	Bridge 3088: Nile Road, Unnamed Creek	\$0	\$258	-\$258	
413282	Bridge 3282: Nile Rd, Dabool Rivulet	\$0	\$129	-\$129	
414208	Bridge 4208: Lwr White Hills Rd, Box Culvert	\$0	\$4,600	-\$4,600	
415045	Bridge 5045: Saundridge Road, Palmers Rivulet	\$0	\$1,000	-\$1,000	
418110	Bridge 8110: Nile Rd, Unnamed Crk	\$0	\$129	-\$129	
419960	Bridge 9960: Baptist Camp Bridge off Gulf Road Liffey	\$0	\$66	-\$66	
	Total Expenditure	\$367,000	\$196,022	\$170,978	53%
	Total Bridge Maintenance	-\$283,000	-\$129,686	-\$153,314	
Urban Stormwater Maintenance					
Stormwater					
Management Stormwater					
326600	Grants - Urban Stormwater Management	-\$120,000	-\$60,131	-\$59,869	
326650	Other Income Urban Stormwater - Management	-\$200,000	-\$13,000	-\$187,000	
326700	Municipal Income Allocation Urban Stormwater - Man	-\$42,780	-\$23,620	-\$19,160	
420050	Other Income - Urban Stormwater (GST Applicable)	\$0	\$0	\$0	
	Total Income	-\$362,780	-\$96,751	-\$266,029	27%
327000	Non Works Operating Expenditure Urban Stormwater -	\$0	\$445	-\$445	
328685	Depreciation of Assets - Stormwater	\$350,150	\$204,200	\$145,950	
328695	Loss on Sale Assets - Stormwater	\$0	\$0	\$0	
420100	Management - Urban Stormwater	\$0	\$0	\$0	
420250	Asset Management - Urban Stormwater	\$0	\$0	\$0	
	Total Expenditure	\$350,150	\$204,645	\$145,505	58%
	Total Management Stormwater	-\$12,630	\$107,894	-\$120,524	
Northern Area Stormwater					
420350	Longford - Urban Stormwater	\$12,350	\$14,237	-\$1,887	
420400	Perth - Urban Stormwater	\$7,100	\$1,989	\$5,111	
420450	Cressy - Urban Stormwater	\$3,710	\$886	\$2,824	
420500	Evandale - Urban Stormwater	\$5,270	\$2,165	\$3,105	
420525	Western Junction - Urban Stormwater	\$0	\$0	\$0	
420550	Western Junction & Breadalbane - Urban Stormwater	\$390	\$2,997	-\$2,607	
420555	Western Junction Detention Basin Maintenance - Urban Stormwater	\$0	\$0	\$0	
	Total Expenditure	\$28,820	\$22,274	\$6,546	77%
	Total Northern Area Stormwater	\$28,820	\$22,274	\$6,546	
Southern Area Stormwater					
420600	Campbell Town - Urban Stormwater	\$7,720	\$2,598	\$5,122	
420620	Conara - Urban Stormwater	\$0	\$0	\$0	
420650	Ross - Urban Stormwater	\$5,370	\$499	\$4,871	
420700	Avoca - Urban Stormwater	\$720	\$7,795	-\$7,075	
420750	Rossarden - Urban Stormwater	\$150	\$0	\$150	
	Total Expenditure	\$13,960	\$10,892	\$3,068	78%
	Total Southern Area Stormwater	\$13,960	\$10,892	\$3,068	
	Total Stormwater	\$30,150	\$141,060	-\$110,910	
Longford Flood Protection					
505657	Municipal Income Allocation Flood Protection	-\$81,290	-\$47,290	-\$34,000	
	Total Income	-\$81,290	-\$47,290	-\$34,000	58%
505660	Other Expenditure - Flood Mitigation Longford	\$2,500	\$0	\$2,500	
505665	Training - Flood Mitigation Longford	\$10,000	\$520	\$9,480	
505670	Operating & Maintenance Expenditure - Flood Mitigation Longford	\$66,590	\$30,090	\$36,500	
505675	Hay Street Storage Shed - Longford Flood Mitigation	\$380	\$2,196	-\$1,816	
505680	Flood Modelling - Longford Flood Mitigation	\$20,530	\$3,500	\$17,030	
	Total Expenditure	\$100,000	\$36,306	\$63,694	36%
	Total Longford Flood Protection	\$18,710	-\$10,984	\$29,694	-59%
	Total Urban Stormwater Maintenance	\$48,860	\$130,076	-\$81,216	
Water Scheme Maintenance					
333370	Rates - Lake River River Works District	-\$14,944	-\$14,944	\$0	
	Total Income	-\$14,944	-\$14,944	\$0	100%
333380	Expenditure - Lake River River Works District	\$14,944	\$1,230	\$13,714	

439200	Caretakers Expenses - Elizabeth River Water	\$0	\$981	-\$981	
	Total Expenditure	\$14,944	\$2,211	\$12,733	15%
	Total Water Scheme Maintenance	\$0	-\$12,733	\$12,733	
	Cemetery Maintenance				
	Cemetery Management				
	Income				
450000	Maintenance Allocation - Cemeteries	-\$3,220	-\$1,720	-\$1,500	
450050	Other Income - Cemeteries	\$0	-\$2	\$2	
	Total Income	-\$3,220	-\$1,722	-\$1,498	53%
	Total Cemetery Management	-\$3,220	-\$1,722	-\$1,498	
	Longford Cemetery				
	Income				
215000	Cemetery Fees - Longford	-\$23,500	-\$13,559	-\$9,941	
215050	Plaque/Rose Sales - Evandale & Longford	-\$4,000	-\$1,595	-\$2,405	
	Total Income	-\$27,500	-\$15,154	-\$12,346	55%
	Expenditure				
215150	Longford - Operating (Purchase Headsones etc.only)	\$5,230	\$2,026	\$3,204	
450100	Mowing - Longford Cemetery	\$5,770	\$1,988	\$3,782	
450150	Other Ground Maintenance - Longford Cemetery	\$9,420	\$3,464	\$5,956	
450200	Digging/Backfilling Graves - Longford Cemetery	\$7,590	\$8,829	-\$1,239	
450225	Placement of Memorial Plaques - Longford	\$2,000	\$816	\$1,184	
450250	Minor Improvements - Longford Cemetery	\$0	\$1,133	-\$1,133	
	Total Expenditure	\$30,010	\$18,256	\$11,754	61%
	Total Longford Cemetery	\$2,510	\$3,102	-\$592	
	Perth Cemetery				
	Income				
215060	Cemetery Fees - Perth Lawn	-\$2,000	\$0	-\$2,000	
215070	Cemetery Fees - Perth Niche Wall	\$0	-\$150	\$150	
	Total Income	-\$2,000	-\$150	-\$1,850	8%
	Expenditure				
450420	Mowing - Perth Cemetery	\$110	\$324	-\$214	17
450430	Other Ground Maintenance - Perth Cemetery	\$110	\$818	-\$708	17
450440	Digging/Backfilling Graves - Perth Cemetery	\$0	\$809	-\$809	17
450450	Placement of Plaques/Ashes - Perth Cemetery	\$1,020	\$167	\$853	
450460	Minor Improvements - Perth Cemetery	\$0	\$0	\$0	
	Total Expenditure	\$1,240	\$2,118	-\$878	171%
	Total Perth Cemetery	-\$760	\$1,968	-\$2,728	
	Evandale Cemetery				
	Expenditure				
215200	Evandale - Operating	\$660	\$170	\$490	
450350	Other Ground Maintenance - Evandale Cemetery	\$380	\$568	-\$188	
450400	Placement of Memorial Plaques - Evandale	\$1,480	\$536	\$944	
450410	Minor Improvements - Evandale Cemetery	\$0	\$0	\$0	
	Total Expenditure	\$2,520	\$1,274	\$1,246	51%
	Total Evandale Cemetery	\$2,520	\$1,274	\$1,246	
	Total Cemetery Maintenance	\$1,050	\$4,622	-\$3,572	
	Street Cleaning				
	Street Cleaning Management				
	Income				
450500	Maintenance Allocation - Street Cleaning	-\$177,790	-\$103,790	-\$74,000	
	Total Income	-\$177,790	-\$103,790	-\$74,000	58%
	Total Street Cleaning Management	-\$177,790	-\$103,790	-\$74,000	
	Street Cleaning Northern Towns				
	Expenditure				
450650	Longford - Street Cleaning	\$51,870	\$19,840	\$32,030	
450700	Perth - Street Cleaning	\$26,820	\$10,457	\$16,363	
450750	Cressy - Street Cleaning	\$9,760	\$4,180	\$5,580	
450800	Evandale - Street Cleaning	\$29,950	\$10,882	\$19,068	17
450825	Western Junction - Street Cleaning	\$1,720	\$3,438	-\$1,718	17
	Total Expenditure	\$120,120	\$48,797	\$71,323	41%
	Total Street Cleaning Northern Towns	\$120,120	\$48,797	\$71,323	
	Street Cleaning Southern Towns				
	Expenditure				
450850	Campbell Town - Street Cleaning	\$22,270	\$14,956	\$7,314	

450900	Ross - Street Cleaning	\$17,120	\$10,006	\$7,114	
450950	Avoca - Street Cleaning	\$9,250	\$7,091	\$2,159	
451000	Rossarden - Street Cleaning	\$7,730	\$4,196	\$3,534	
451025	Street Cleaning - Conara	\$1,300	\$1,268	\$32	
	Total Expenditure	\$57,670	\$37,517	\$20,153	65%
	Total Street Cleaning Southern Towns	\$57,670	\$37,517	\$20,153	
	Total Street Cleaning	\$0	-\$17,476	\$17,476	
Litter Collection					
Litter Collection Management					
Income					
451050	Maintenance Allocation - Litter Collection	-\$174,270	-\$101,770	-\$72,500	
	Total Income	-\$174,270	-\$101,770	-\$72,500	58%
Expenditure					
451150	Litter Collection Management	\$1,000	\$0	\$1,000	
451680	Litter Bin - Fabrication & Maintenance	\$4,280	\$803	\$3,477	
451700	Special Clean Ups	\$5,000	\$2,331	\$2,669	
451720	All Areas - Roadkill pick up allowance	\$1,000	\$338	\$662	
	Total Expenditure	\$11,280	\$3,472	\$7,808	31%
	Total Litter Collection Management	-\$162,990	-\$98,298	-\$64,692	
Litter Collection Northern Towns					
Expenditure					
451200	Longford - Litter Collection	\$55,600	\$24,747	\$30,853	
451225	Longford Area - Rural Litter Collection	\$8,970	\$6,991	\$1,979	
451300	Perth - Litter Collection	\$9,750	\$10,305	-\$555	
451350	Cressy - Litter Collection	\$11,120	\$5,981	\$5,139	
451400	Evandale - Litter Collection	\$13,040	\$8,823	\$4,217	
451425	Evandale Area - Rural Litter Collection	\$9,770	\$4,455	\$5,315	
451450	Nile - Litter Collection	\$4,270	\$4,086	\$184	
	Total Expenditure	\$112,520	\$65,388	\$47,132	58%
	Total Litter Collection Northern Towns	\$112,520	\$65,388	\$47,132	
Litter Collection Southern Towns					
Expenditure					
451500	Campbell Town - Litter Collection	\$18,890	\$12,337	\$6,553	
451525	Southern Area - Rural Litter Collection	\$5,380	\$5,191	\$189	
451550	Ross - Litter Collection	\$11,830	\$9,008	\$2,822	
451600	Avoca - Litter Collection	\$9,910	\$4,556	\$5,354	
451650	Conara - Litter Collection	\$1,690	\$813	\$877	
451675	Epping - Litter Collection	\$2,770	\$1,802	\$968	
	Total Expenditure	\$50,470	\$33,707	\$16,763	67%
	Total Litter Collection Southern Towns	\$50,470	\$33,707	\$16,763	
	Total Litter Collection	\$0	\$797	-\$797	
Public Amenities					
Public Amenities Management					
Income					
503000	Municipal Income Allocation	-\$217,330	-\$126,830	-\$90,500	
	Total Income	-\$217,330	-\$126,830	-\$90,500	58%
Expenditure					
503750	Shelter Sheds	\$120	\$0	\$120	
	Total Expenditure	\$120	\$0	\$120	0%
	Total Public Amenities Management	-\$217,210	-\$126,830	-\$90,380	
Public Amenities Operations Northern Towns					
Income					
451800	Other Income - Public Amenities (GST Free)	\$0	-\$160	\$160	
	Total Income	0	-160	160	0%
Expenditure					
451900	Cleaning - Longford Public Conveniences	\$19,850	\$7,930	\$11,920	
451950	Other Maint Expenditure - Longford Public Con	\$14,110	\$3,590	\$10,520	
452000	Cleaning - Perth Public Conveniences	\$17,280	\$9,158	\$8,122	
452050	Other Maint Expenditure - Perth Public Con	\$8,100	\$6,296	\$1,804	
452100	Cleaning - Cressy Public Conveniences	\$8,200	\$3,128	\$5,072	
452150	Other Maint Expenditure - Cressy Public Con	\$6,230	\$4,868	\$1,362	
452200	Cleaning - Evandale Public Conveniences	\$8,290	\$7,805	\$485	
452250	Other Maint Expenditure - Evandale Public Con	\$5,770	\$1,973	\$3,797	
452750	Street Furniture & Shelter Shed Maintenance North	\$3,200	\$4,164	-\$964	

503250	Longford Public Amenities Other Expend (Rates, Insurance, Land Tax)	1-83	\$770	\$1,151	-\$381	
503275	Minor Improvements - Longford Public Amenities		\$0	\$3,082	-\$3,082	
503300	Perth Public Amenities Other Expend (Rates, Insurance, Land Tax)		\$6,150	\$3,360	\$2,790	
503315	Minor Improvements - Perth Public Amenities		\$0	\$0	\$0	
503350	Cressy Public Amenities Other Expend (Rates, Insurance, Land Tax)		\$1,930	\$746	\$1,184	
503375	Minor Improvements - Cressy Public Amenities		\$0	\$0	\$0	
503400	Evandale Public Amenities Other Expend (Rates, Insurance, Land Tax)		\$2,140	\$905	\$1,235	
503425	Minor Improvements - Evandale Public Amenities		\$0	\$0	\$0	
503650	Miscellaneous Buildings		\$3,900	\$2,906	\$994	
503700	Longford Church Clock		\$0	\$0	\$0	
	Total Expenditure		\$105,920	\$61,062	\$44,858	58%
	Total Public Amenities Operations Northern Towns		\$105,920	\$60,902	\$45,018	
	Public Amenities Operations Southern Towns					
	Expenditure					
452300	Cleaning - Campbell Town Public Conveniences		\$49,950	\$18,459	\$31,491	
452350	Other Maint Expenditure - Campbell Town Public Con		\$21,590	\$11,244	\$10,346	
452400	Cleaning - Ross Public Conveniences		\$16,370	\$7,140	\$9,230	
452450	Other Maint Expenditure - Ross Public Con		\$9,090	\$6,220	\$2,870	
452500	Cleaning - Avoca Public Conveniences		\$3,560	\$1,469	\$2,091	
452550	Other Maint Expenditure Avoca Public Con		\$5,850	\$1,994	\$3,856	
452650	Other Maint Expenditure - Rossarden Public Con		\$840	\$743	\$97	
452760	Street Furniture & Shelter Shed Maintenance South		\$5,490	\$4,186	\$1,304	
503450	Campbell Town Public Amenities Other Expend (Rates, Insurance, Land Tax)		\$3,540	\$1,453	\$2,087	
503475	Minor Improvements - C'town Public Amenities		\$0	\$0	\$0	
503500	Ross Public Amenities Other Expend (Rates, Insurance, Land Tax)		\$1,300	\$763	\$537	
503525	Minor Improvements - Ross Public Amenities		\$0	\$0	\$0	
503550	Avoca Public Amenities Other Expend (Rates, Insurance, Land Tax)		\$1,450	\$939	\$511	
503575	Minor Improvements - Avoca Public Amenities		\$0	\$0	\$0	
503600	Rossarden Public Amenities Other Expend (Rates Insurance Land Tax)		\$120	\$0	\$120	
503625	Minor Improvements - Rossarden Public Amenities		\$0	\$0	\$0	
	Total Expenditure		\$119,150	\$54,610	\$64,540	46%
	Total Public Amenities Operations Southern Towns		\$119,150	\$54,610	\$64,540	
	Total Public Amenities		\$7,860	-\$11,318	\$19,178	
	Swimming Pools					
	Cressy Pool					
	Income					
517700	Municipal Income Allocation - Cressy Pool		-\$37,741	-\$22,241	-\$15,500	
517776	Other Income (GST Free) - Cressy Pool		-\$4,269	-\$3,876	-\$393	
	Total Income		-\$42,010	-\$26,117	-\$15,893	62%
	Expenditure					
452950	Cressy Pool (Works Dept Maintenance)		\$9,000	\$20,950	-\$11,950	
517800	Running Expenses - Cressy Pool		\$16,680	\$10,492	\$6,188	
517850	Payments for Pool Supervisors - Cressy Pool		\$25,560	\$10,862	\$14,698	
517900	Minor Improvements - Cressy Pool		\$0	\$0	\$0	
	Total Expenditure		\$51,240	\$42,304	\$8,936	83%
	Total Cressy Pool		\$9,230	\$16,187	-\$6,957	
	Campbell Town Pool					
	Income					
517450	Municipal Income Allocation - Ctown Pool		-\$29,246	-\$17,246	-\$12,000	
517525	Other Income - Ctown Pool		\$0	\$0	\$0	
517530	Other Income - Ctown Pool (GST Free)		-\$3,614	-\$6,153	\$2,539	
	Total Income		-\$32,860	-\$23,399	-\$9,461	71%
	Expenditure					
452900	Campbell Town Pool (Works Dept Maintenance)		\$14,300	\$8,895	\$5,405	
517550	Running Expenses - Ctown Pool		\$4,110	\$1,690	\$2,420	
517600	Payments for Pool Supervisors - Ctown Pool		\$14,450	\$6,680	\$7,770	
517650	Minor Improvements - Ctown Pool		\$0	\$0	\$0	
	Total Expenditure		\$32,860	\$17,265	\$15,595	53%
	Total Campbell Town Pool		\$0	-\$6,134	\$6,134	
	Ross Pool					
	Income					
517950	Municipal Income Allocation - Ross Pool		-\$23,502	-\$13,502	-\$10,000	
518025	Other Income (GST Applicable) - Ross Pool		\$0	\$0	\$0	
518026	Other Income (GST Free) - Ross Pool		-\$4,718	-\$4,929	\$211	
	Total Income		-\$28,220	-\$18,431	-\$9,789	65%
	Expenditure					
453000	Ross Pool (Works Dept Maintenance)		\$10,010	\$8,716	\$1,294	

518050	Running Expenses - Ross Pool	\$14,410	\$7,817	\$6,593	
518100	Payments for Pool Supervisors - Ross Pool	\$14,450	\$6,766	\$7,684	
518150	Minor Improvements - Ross Pool	\$0	\$0	\$0	
	Total Expenditure	\$38,870	\$23,299	\$15,571	60%
	Total Ross Pool	\$10,650	\$4,868	\$5,782	
	Total Swimming Pools	\$19,880	\$14,921	\$4,959	
Parks and Reserves					
General Parks & Reserves Management					
Income					
453100	Other Income - Parks & Reserves	\$0	-\$1,658	\$1,658	17
453101	Other Income - Parks & Reserves (GST Free)	\$0	-\$4,223	\$4,223	17
515250	Municipal Income Allocation	-\$541,569	-\$316,069	-\$225,500	
515300	Longford - Reserve Rentals	-\$105	\$0	-\$105	
515350	Evandale - Reserve Rentals	-\$130	-\$74	-\$56	
515400	Campbell Town	\$0	\$0	\$0	
515500	Avoca	-\$100	\$0	-\$100	
515550	Longford Rec Ground	\$0	\$0	\$0	
515600	Falls Park Rental Income	-\$31,300	-\$15,331	-\$15,969	
515750	Other Income	\$0	\$0	\$0	
515751	Other Income (GST not applicable)	\$0	\$0	\$0	
	Total Income	-\$573,204	-\$337,355	-\$235,849	59%
Expenditure					
453130	Management - Parks & Reserves	\$30,720	\$1,194	\$29,526	
453140	Training/Conferences/Workshops - Parks & Reserves	\$1,700	\$0	\$1,700	
453145	OH&S - Reserve Maintenance	\$4,130	\$4,920	-\$790	
464550	Tree Assessment, Removal and Major Trimming - Council Reserves	\$20,000	\$0	\$20,000	
464560	Parks & Reserves Private Power Pole Replacement	\$12,000	\$0	\$12,000	
464570	Parks and Reserves - General Key/Lock Maintenance Replacement	\$1,350	\$0	\$1,350	
464585	Depreciation of Assets - Rec Plant & Equip	\$20,020	\$11,570	\$8,450	
515910	Fencing Policy Expenditure	\$7,000	\$9,612	-\$2,612	17
515950	Asset Management - Longford (Including Depreciation)	\$46,320	\$27,020	\$19,300	
516000	Other Operating Expenditure - Longford (Inc Insurance & Govt Levies)	\$10,420	\$4,967	\$5,453	
516020	Minor Improvements - L'ford Rec Ground Buildings	\$0	\$0	\$0	
516030	Minor Improvements - Longford Victoria Square Buildings	\$0	\$0	\$0	
516031	Expenditure - Saluting Their Service Grant Canon Refurbishment Village Green	\$0	\$0	\$0	
516100	Asset Management - Perth (Including Depreciation)	\$10,880	\$6,130	\$4,750	
516150	Other Operating Expenditure Perth (Inc Insurance & Govt Levies)	\$3,190	\$2,135	\$1,055	
516160	Minor Improvements - Perth Rec Ground Buildings	\$0	\$0	\$0	
516250	Asset Management Cressy (Including Depreciation)	\$9,210	\$5,210	\$4,000	
516300	Other Operating Expenditure Cressy (Inc Insurance & Govt Levies)	\$2,460	\$1,585	\$875	
516400	Asset Management Evandale (Including Depreciation)	\$15,650	\$9,400	\$6,250	
516450	Other Operating Expenditure Evandale (Inc Insurance & Govt Levies)	\$6,670	\$3,653	\$3,017	
516470	Minor Improvements - Edale Falls Park Buildings	\$0	\$0	\$0	
516550	Asset Management Campbell Town (Including Depreciation)	\$21,070	\$12,020	\$9,050	
516600	Other Operating Expenditure Campbell Town (Inc Insurance & Govt Levies)	\$4,830	\$3,365	\$1,465	
516610	Minor Improvements - C'town Buildings War Mem Oval	\$0	\$160	-\$160	
516620	Minor Improvements - C'town Buildings King St Oval	\$0	\$0	\$0	
516650	Maintenance & Construction Administration	\$1,070	\$448	\$622	
516700	Asset Management Ross (Including Depreciation)	\$8,770	\$5,170	\$3,600	
516750	Other Operating Expenditure Ross (Inc Insurance & Govt Levies)	\$2,690	\$1,470	\$1,220	
516900	Other Operating Expenditure Avoca (Inc Insurance & Govt Levies)	\$110	\$34	\$76	
	Total Expenditure	\$240,260	\$110,063	\$130,197	46%
	Total General Parks & Reserves Management	-\$332,944	-\$227,292	-\$105,652	
Public Open Space					
Revenue					
517000	Contributions - Public Open Space	-\$20,000	-\$66,000	\$46,000	17
517010	Contribution to Parking	\$0	\$0	\$0	
517020	Income - Subdivision Tree Planting Provision	-\$2,000	-\$2,955	\$955	
517030	Developer Contributions	-\$10,000	-\$1,200	-\$8,800	
	Total Revenue	-\$32,000	-\$70,155	\$38,155	219%
Expenditure					
517150	Other Expenditure - Public Open Space	\$0	\$0	\$0	
517155	Expenditure - Subdivision Tree Planting Provision	\$2,000	\$0	\$2,000	
	Total Expenditure	\$2,000	\$0	\$2,000	0%
	Total Public Open Space	-\$30,000	-\$70,155	\$40,155	
Mowing					
Longford Area Mowing					
453149	BUDGET - Longford Parks & Reserves	\$49,230	\$0	\$49,230	
453150	Anglican Church - Longford	\$0	\$952	-\$952	

453200	Recreation Ground - Bishopsbourne	\$0	\$1,527	-\$1,527	
453250	Bruce Place - Longford	\$0	\$104	-\$104	
453350	Carlins Park - Longford	\$0	\$815	-\$815	
453400	Community Centre - Longford	\$0	\$52	-\$52	
453450	Corination Park - Longford	\$0	\$619	-\$619	
453500	Council Chambers - Longford	\$0	\$0	\$0	
453550	Cycling Track - Longford	\$0	\$610	-\$610	
453600	Davis Crescent - Longford	\$0	\$93	-\$93	
453625	Depot Longford	\$0	\$52	-\$52	
453650	Gemihu Court - Longford	\$0	\$94	-\$94	
453660	Lewis St Reserve (Summeffeld Park) - Longford	\$0	\$547	-\$547	
453700	Library - Longford	\$0	\$10	-\$10	
453750	Mill Dam - Longford	\$0	\$242	-\$242	
453800	Nature Strips - Longford	\$0	\$5,761	-\$5,761	
453850	Old Tip Site - Longford	\$0	\$470	-\$470	
453860	Rec Ground Mini League Oval - Longford	\$0	\$671	-\$671	
453900	R/way line Res (Powe) - Longford	\$0	\$1,139	-\$1,139	
453940	Swan Avenue Walkway - Longford	\$0	\$0	\$0	
453950	Tannery Road - Longford	\$0	\$1,522	-\$1,522	
454000	Town Hall & Fountain Reserve - Longford	\$0	\$93	-\$93	
454010	Town Entrance - Longford	\$0	\$0	\$0	
454050	Travelling - Longford	\$0	\$222	-\$222	
454100	Traffic Islands - Longford	\$0	\$257	-\$257	
454150	Victoria Square - Longford	\$0	\$2,361	-\$2,361	
454200	Woolmers Bridge Res - Longford	\$0	\$78	-\$78	
Total Longford Area Mowing		\$49,230	\$18,291	\$30,939	37%
Perth Area Mowing					
454240	BUDGET - Perth Parks & Reserves	\$17,690	\$0	\$17,690	
454250	Community Centre - Perth	\$0	\$308	-\$308	
454270	Callistemon Court Reserve - Perth	\$0	\$104	-\$104	
454300	Lions Park Norfolk St - Perth	\$0	\$104	-\$104	
454350	Nature Strips Main St - Perth	\$0	\$907	-\$907	
454375	Nelson Place Reserve - Perth	\$0	\$104	-\$104	
454400	Mulgrave St Tree Reserve - Perth	\$0	\$206	-\$206	
454450	Nature Strips(Excluding Main St) - Perth	\$0	\$1,450	-\$1,450	
454500	Old Bridge Road Reserve - Perth	\$0	\$684	-\$684	
454550	Old Hall Site Talisker St. - Perth	\$0	\$185	-\$185	
454600	Old Punt Road Reserve - Perth	\$0	\$136	-\$136	
454650	River Bank Reserve - Perth	\$0	\$426	-\$426	
454670	Seccombe St Reserve - Perth	\$0	\$271	-\$271	
454750	Train Park - Perth	\$0	\$621	-\$621	
454800	Travelling - Perth	\$0	\$575	-\$575	
454850	Memorial Reserve (Anzac Park) - Perth	\$0	\$449	-\$449	
454900	Wattle Park - Perth	\$0	\$283	-\$283	
Total Perth Area Mowing		\$17,690	\$6,813	\$10,877	39%
Cressy Area Mowing					
454940	BUDGET - Cressy Parks & Reserves	\$6,310	\$0	\$6,310	
454950	Trout Park/Child Care Centre - Cressy	\$0	\$588	-\$588	
455000	War Mem & Pool - Cressy	\$0	\$396	-\$396	
455050	Main Street Nature Strips - Cressy	\$0	\$582	-\$582	
455100	Other Nature Strip - Cressy	\$0	\$580	-\$580	
455120	Town Hall - Cressy	\$0	\$119	-\$119	
455150	Travelling - Cressy	\$0	\$670	-\$670	
Total Cressy Area Mowing		\$6,310	\$2,935	\$3,375	47%
Evandale Area Mowing					
455190	BUDGET - Evandale Parks & Reserves	\$31,290	\$0	\$31,290	
455200	Reserves - Bredalbane	\$0	\$410	-\$410	
455220	Arthur St Cemetery - Evandale	\$0	\$104	-\$104	
455250	Dakins Hill Reserve - Evandale	\$0	\$343	-\$343	
455300	Falls Park - Evandale	\$0	\$501	-\$501	
455350	Hartnoll Place Reserve - Evandale	\$0	\$119	-\$119	
455400	Hawley Reserve - Evandale	\$0	\$0	\$0	
455450	Horse Trail Reserve - Devon Hills	\$0	\$114	-\$114	
455500	Information Board Cnr Russell/Scone St - Evandale	\$0	\$212	-\$212	
455550	Medical Centre Reserve - Evandale	\$0	\$454	-\$454	
455600	Monument Garden - Evandale	\$0	\$194	-\$194	
455650	Morven Park - Evandale	\$0	\$1,861	-\$1,861	
455700	Nature Strips - Evandale	\$0	\$817	-\$817	
455750	Nature Strips - Devon Hills	\$0	\$252	-\$252	
455770	Nature Strips - Western Junction	\$0	\$0	\$0	
455800	Reserves - Nile	\$0	\$376	-\$376	
455850	Pioneer Park - Evandale	\$0	\$1,082	-\$1,082	
455900	Range Road Reserve - Evandale	\$0	\$20	-\$20	

455950	Rotary Park - Evandale	\$0	\$3,790	-\$3,790	
456000	Saddlers Court Reserve - Evandale	\$0	\$279	-\$279	
456050	Scone Street Reserve (Buffalo Park)- Evandale	\$0	\$388	-\$388	
456100	Tourism/Community Centre - Evandale	\$0	\$639	-\$639	
456150	Travelling - Evandale/Devon Hills	\$0	\$3,195	-\$3,195	
456200	Tree Guard Reserve - Evandale	\$0	\$211	-\$211	
456250	War Memorial Hall Reserve - Evandale	\$0	\$669	-\$669	
456300	Western Junction Reserves - Evandale	\$0	\$2,323	-\$2,323	
456350	Woodville Reserve - Devon Hills	\$0	\$0	\$0	
	Total Evandale Area Mowing	\$31,290	\$18,353	\$12,937	59%
Campbell Town Area Mowing					
456390	BUDGET - Campbell Town Parks & Reserves	\$52,830	\$8,125	\$44,705	
456400	Bicentennial Park - Campbell Town	\$0	\$252	-\$252	
456450	Blackburn Park - Campbell Town	\$0	\$1,882	-\$1,882	
456500	Blackburn Park North - Campbell Town	\$0	\$505	-\$505	
456550	River Walk - Campbell Town	\$0	\$122	-\$122	
456600	Cemeteries (North/South/Church st) - C'Town	\$0	\$0	\$0	
456620	Elizabeth Court Carpark Surrounds	\$0	\$0	\$0	
456650	Esplanade East - Campbell Town	\$0	\$53	-\$53	
456700	Esplanade West - Campbell Town	\$0	\$1,929	-\$1,929	
456750	Gatty Memorial - Campbell Town	\$0	\$197	-\$197	
456800	King Street Oval - Campbell Town	\$0	\$570	-\$570	
456850	Lions Park - Campbell Town	\$0	\$463	-\$463	
456900	Main Street Nature Strips - Campbell Town	\$0	\$2,076	-\$2,076	
456950	Marsh Lions Park - Campbell Town	\$0	\$0	\$0	
457000	Non Main Street Nature Strips - Campbell Town	\$0	\$7,893	-\$7,893	
457050	Old Swimming Pool - Campbell Town	\$0	\$267	-\$267	
457100	Rail Park Playground Conara - Campbell Town	\$0	\$123	-\$123	
457150	The Willows - Campbell Town	\$0	\$88	-\$88	
457200	Travelling - Campbell Town	\$0	\$1,674	-\$1,674	
457250	Valentine Park - Campbell Town	\$0	\$1,474	-\$1,474	
457300	War Memorial Oval - Campbell Town	\$0	\$436	-\$436	
457350	War Memorial Oval Surrounds - Campbell Town	\$0	\$580	-\$580	
	Total Campbell Town Area Mowing	\$52,830	\$28,709	\$24,121	54%
Ross Area Mowing					
457390	BUDGET - Ross Parks & Reserves	\$37,670	\$0	\$37,670	
457400	Bridge Reserve - Ross	\$0	\$758	-\$758	
457450	Church Hill Ground - Ross	\$0	\$444	-\$444	
457500	Heritage Walk - Ross	\$0	\$564	-\$564	
457550	Nature Strips - Ross	\$0	\$5,331	-\$5,331	
457575	Nature Strips East of Railway Line Ross	\$0	\$2,174	-\$2,174	
457600	Original Burial Ground - Ross	\$0	\$53	-\$53	
457650	Recreation Ground - Ross	\$0	\$389	-\$389	
457700	Recreation Ground Surrounds - Ross	\$0	\$209	-\$209	
457750	River Reserve East - Ross	\$0	\$357	-\$357	
457770	School Grounds - Ross	\$0	\$416	-\$416	
457800	Town Entrances - Ross	\$0	\$839	-\$839	
457850	Town Hall - Ross	\$0	\$279	-\$279	
457900	Travelling - Ross	\$0	\$3,341	-\$3,341	
	Total Ross Area Mowing	\$37,670	\$15,154	\$22,516	40%
Avoca/Rossarden Area Mowing					
457940	BUDGET - Avoca/Rossarden Parks & Reserves	\$11,070	\$0	\$11,070	
457950	Boucher Park (Country Womens Park) - Avoca	\$0	\$799	-\$799	
458000	Football Ground - Avoca	\$0	\$0	\$0	
458050	Football Ground Surrounds - Avoca	\$0	\$0	\$0	
458150	Nature Strips - Avoca	\$0	\$2,246	-\$2,246	
458200	Pioneer Park Rossarden - Rossarden	\$0	\$0	\$0	
458250	Pump House Tree Plantation - Avoca	\$0	\$285	-\$285	
458300	Recreation Ground Rossarden - Rossarden	\$0	\$0	\$0	
458350	St Pauls River Park - Avoca	\$0	\$555	-\$555	
458400	Travelling - Avoca Area	\$0	\$1,917	-\$1,917	
	Total Avoca/Rossarden Area Mowing	\$11,070	\$5,802	\$5,268	52%
	Total Mowing	\$206,090	\$96,057	\$110,033	47%
General Maintenance					
Longford Area General Maintenance					
458440	BUDGET - Longford Parks & Reserves	\$65,450	\$0	\$65,450	
458450	Anglican Church - Longford	\$0	\$2,411	-\$2,411	
458500	Bishopbourne Rec. - Longford	\$0	\$543	-\$543	
458520	Boat Ramp Longford	\$0	\$516	-\$516	
458550	Bruce Place - Longford	\$0	\$0	\$0	
458600	Caravan Park - Longford	\$0	\$985	-\$985	
458650	Carins Park - Longford	\$0	\$2,386	-\$2,386	

458700	Community Centre - Longford	\$0	\$107	-\$107	
458750	Corination Park - Longford	\$0	\$334	-\$334	
458800	Council Chambers - Longford	\$0	\$710	-\$710	
458850	Cycling Track - Longford	\$0	\$1,114	-\$1,114	
458900	Davis Crescent - Longford	\$0	\$35	-\$35	
458925	Depot Longford	\$0	\$1,598	-\$1,598	
458950	Gemihu Court - Longford	\$0	\$0	\$0	
458960	Lewis St Reserve (Sumerfield Park) - Longford	\$380	\$846	-\$466	
459000	Library - Longford	\$0	\$98	-\$98	
459020	Little Athletics Facility - Longford	\$0	\$606	-\$606	
459050	Mill Dam - Longford	\$0	\$3,956	-\$3,956	
459100	Nature Strips - Longford	\$0	\$2,333	-\$2,333	
459150	Old Tip Site - Longford	\$0	\$979	-\$979	
459200	R/way line Res (Powe) - Longford	\$0	\$927	-\$927	
459210	Skate Park Maintenance - Longford	\$0	\$0	\$0	
459220	Rec Ground Mini League Oval - Longford	\$0	\$0	\$0	
459225	Recreation Ground - Longford	\$8,820	\$14,049	-\$5,229	
459230	Stokes Park - Longford	\$0	\$0	\$0	
459235	Street Trees - Longford (Not Main Street)	\$0	\$1,673	-\$1,673	
459236	Street Trees - Longford (Main Street)	\$0	\$3,489	-\$3,489	
459250	Tannery Road - Longford	\$0	\$695	-\$695	
459300	Town Hall & Fountain Reserve - Longford	\$0	\$59	-\$59	
		\$0	\$0	\$0	
459325	Traffic Island Smith St - Longford	\$0	\$36	-\$36	
459350	Travelling - Longford	\$0	\$48	-\$48	
459400	Traffic Islands - Longford	\$0	\$589	-\$589	
459450	Victoria Square - Longford	\$1,130	\$4,727	-\$3,597	
459500	Woolmers Bridge Res - Longford	\$0	\$62	-\$62	
459525	Street Trees - Longford	\$0	\$1,693	-\$1,693	
	Total Longford Area General Maintenance	\$75,780	\$47,604	\$28,176	63%
Perth Area General Maintenance					
459540	BUDGET - Perth Parks & Reserves	\$32,915	\$0	\$32,915	
459550	Community Centre - Perth	\$0	\$640	-\$640	
459570	Callistemon Court Reserve - Perth	\$0	\$136	-\$136	
459580	George Street Storage Depot - Perth	\$0	\$617	-\$617	
459600	Lions Park Norfolk St - Perth	\$0	\$286	-\$286	
459650	Nature Strips Main Street - Perth	\$0	\$325	-\$325	
459700	Mulgrave St Tree Reserve - Perth	\$0	\$886	-\$886	
459750	Nature Strips(Excluding Main St) - Perth	\$0	\$2,857	-\$2,857	
459775	Nelson Place Reserve - Perth	\$0	\$38	-\$38	
459800	Old Bridge Road Reserve - Perth	\$0	\$1,362	-\$1,362	
459850	Old Hall Site Talisker St. - Perth	\$0	\$38	-\$38	
459900	Old Punt Road Reserve - Perth	\$0	\$3,157	-\$3,157	
459910	Railway Crossing Perth	\$0	\$38	-\$38	
459925	Recreation Ground - Perth	\$7,950	\$17,224	-\$9,274	
459950	River Bank Reserve - Perth	\$0	\$1,982	-\$1,982	
459960	Skate Park Maintenance - Perth	\$0	\$0	\$0	
459970	Secombe St Reserve - Perth	\$0	\$189	-\$189	
460000	Street Trees - Perth	\$0	\$8,192	-\$8,192	
460100	Train Park - Perth	\$1,280	\$5,658	-\$4,378	
460150	Travelling - Perth	\$0	\$0	\$0	
460200	Memorial Reserve (Anzac Park) - Perth	\$550	\$1,217	-\$667	
460230	Nelson Place - Perth	\$0	\$0	\$0	
460250	Wattle Park - Perth	\$0	\$1,973	-\$1,973	
516170	Minor Improvements - Train Park Perth	\$0	\$0	\$0	
	Total Perth Area General Maintenance	\$42,695	\$46,815	-\$4,120	110%
Cressy Area General Maintenance					
460290	BUDGET - Cressy Parks & Reserves	\$9,622	\$0	\$9,622	
460300	Trout Park/Child Care Centre - Cressy	\$0	\$1,426	-\$1,426	
460350	War Mem & Pool - Cressy	\$0	\$2,611	-\$2,611	
460400	Main Street Nature Strips - Cressy	\$0	\$282	-\$282	
460450	Other Nature Strip - Cressy	\$0	\$339	-\$339	
460470	Town Hall - Cressy	\$0	\$52	-\$52	
460500	Recreation Ground - Cressy	\$7,950	\$8,322	-\$372	
460525	Street Trees Cressy	\$0	\$1,527	-\$1,527	
460550	Travelling - Cressy	\$0	\$38	-\$38	
	Total Cressy Area General Maintenance	\$17,572	\$14,597	\$2,975	83%
Evandale Area General Maintenance					
460590	BUDGET - Evandale Parks & Reserves	\$50,534	\$0	\$50,534	
460600	Reserves - Bredalbane	\$0	\$150	-\$150	
460620	Arthur Street Cemetery - Evandale	\$0	\$0	\$0	
460650	Dakins Hill Reserve - Evandale	\$0	\$291	-\$291	
460700	Falls Park - Evandale	\$0	\$99	-\$99	

460750	Hartnoll Place Reserve - Evandale	\$0	\$615	-\$615	
460850	Horse Trail Reserve - Devon Hills	\$0	\$0	\$0	
460900	Information Board Cnr Russell/Scone St - Evandale	\$0	\$663	-\$663	
460950	Medical Centre Reserve - Evandale	\$0	\$70	-\$70	
461000	Monument Garden - Evandale	\$0	\$640	-\$640	
461050	Morven Park - Evandale	\$5,190	\$12,130	-\$6,940	
461100	Nature Strips - Evandale	\$0	\$199	-\$199	
461150	Nature Strips - Devon Hills	\$0	\$0	\$0	
461160	Nature Strips - Western Junction	\$0	\$0	\$0	
461170	Falls Park - Evandale	\$0	\$845	-\$845	
461200	Nile Reserves - Nile	\$0	\$202	-\$202	
461250	Pioneer Park - Evandale	\$430	\$5,259	-\$4,829	
461300	Range Road Reserve - Evandale	\$0	\$43	-\$43	
461350	Rotary Park - Evandale	\$0	\$3,199	-\$3,199	
461400	Saddlers Court Reserve - Evandale	\$530	\$1,014	-\$484	
461401	Saddlers Court Reserve - Dog Exercise Area Upgrade	\$0	\$0	\$0	
461425	Traffic Island - Solomon House	\$0	\$0	\$0	
461450	Scone Street Reserve (Buffalo Park) - Evandale	\$770	\$1,038	-\$268	
461460	Skate Park Maintenance - Evandale	\$0	\$0	\$0	
461500	Street Trees - Evandale	\$0	\$2,345	-\$2,345	
461550	Tourism/Community Centre - Evandale	\$0	\$250	-\$250	
461600	Travelling - Evandale/Devon Hills	\$0	\$80	-\$80	
461650	Tree Guard Reserve - Evandale	\$0	\$131	-\$131	
461700	War Memorial Hall Reserve - Evandale	\$0	\$1,180	-\$1,180	
461750	Western Junction - Evandale	\$0	\$140	-\$140	
461800	Woodville Reserve - Evandale	\$0	\$0	\$0	
	Total Evandale Area General Maintenance	\$57,454	\$30,583	\$26,871	53%
Campbell town Area General Maintenance					
461840	BUDGET - Campbell Town Parks & Reserves	\$42,490	\$0	\$42,490	
461850	Bicentennial Park - Campbell Town	\$0	\$248	-\$248	
461900	Blackburn Park - Campbell Town	\$0	\$622	-\$622	
461950	Blackburn Park North - Campbell Town	\$1,530	\$3,273	-\$1,743	
462000	River Walk - Campbell Town	\$0	\$2,238	-\$2,238	
462060	Chinese Garden Riverbank Campbell Town	\$0	\$0	\$0	
462070	Elizabeth Court Carpark Surrounds	\$0	\$70	-\$70	
462100	Esplanade East - Campbell Town	\$0	\$0	\$0	
462150	Esplanade West - Campbell Town	\$0	\$70	-\$70	
462200	Gatty Memorial - Campbell Town	\$260	\$408	-\$148	
462250	King Street Oval - Campbell Town	\$0	\$3,224	-\$3,224	
462300	Lions Park - Campbell Town	\$580	\$4,592	-\$4,012	
462350	Main Street Nature Strips C'Town - Campbell Town	\$0	\$1,655	-\$1,655	
462400	Marsh Lions Park - Campbell Town	\$0	\$0	\$0	
462450	Non Main Street Nature Strips C'Town - Campbell To	\$0	\$2,760	-\$2,760	
462500	Old Swimming Pool - Campbell Town	\$0	\$813	-\$813	
462550	Rail Park Playground - Conara	\$0	\$348	-\$348	
462560	Skate Park Maintenance - Campbell Town	\$0	\$190	-\$190	
462600	Street Trees - Campbell Town	\$0	\$5,231	-\$5,231	
462601	Street Trees - Campbell Town King St	\$0	\$0	\$0	
462650	The Willows - Campbell Town	\$0	\$159	-\$159	
462700	Travelling - Campbell Town	\$0	\$706	-\$706	
462750	Valentine Park - Campbell Town	\$0	\$2,225	-\$2,225	
462800	War Memorial Oval - Campbell Town	\$4,630	\$7,999	-\$3,369	
462850	War Memorial Oval Surrounds - Campbell Town	\$0	\$2,242	-\$2,242	
	Total Campbell town Area General Maintenance	\$49,490	\$39,073	\$10,417	79%
Ross Area General Maintenance					
462890	BUDGET - Ross Parks & Reserves	\$31,780	\$0	\$31,780	
462900	Bridge Reserve - Ross	\$620	\$1,354	-\$734	
462950	Church Hill Ground - Ross	\$0	\$279	-\$279	
463000	Heritage Walk - Ross	\$0	\$218	-\$218	
463050	Nature Strips - Ross	\$0	\$3,892	-\$3,892	
463100	Original Burial Ground - Ross	\$0	\$0	\$0	
463150	Recreation Ground - Ross	\$4,630	\$6,952	-\$2,322	
463200	Recreation Ground Surrounds - Ross	\$0	\$2,072	-\$2,072	
463250	River Reserve East - Ross	\$0	\$510	-\$510	
463270	School Grounds - Ross	\$0	\$309	-\$309	
463300	Street Trees - Ross	\$0	\$8,814	-\$8,814	
463330	War Memorial in Street - Ross	\$0	\$61	-\$61	
463350	Town Entrances - Ross	\$0	\$2,777	-\$2,777	
463400	Town Hall - Ross	\$0	\$87	-\$87	
463500	Travelling - Ross	\$0	\$1,409	-\$1,409	
	Total Ross Area General Maintenance	\$37,030	\$28,734	\$8,296	78%
Avoca/Rossarden Area General Maintenance					
463540	BUDGET - Avoca/Rossarden Parks & Reserves	\$6,293	\$0	\$6,293	

463550	Boucher Park (Country Womens Park) - Avoca	\$0	\$3,573	-\$3,573	
463700	Hall Park - Royal George	\$0	\$0	\$0	
463750	Nature Strips - Avoca	\$0	\$12	-\$12	
463800	Pioneer Park Rossarden - Rossarden	\$440	\$832	-\$392	
463850	Pump House Tree Plantation - Avoca	\$0	\$35	-\$35	
463900	Recreation Ground - Rossarden	\$0	\$0	\$0	
463950	St Pauls River Park - Avoca	\$0	\$233	-\$233	
464000	Street Trees - Avoca Area	\$0	\$997	-\$997	
464050	Travelling - Avoca Area	\$0	\$0	\$0	
Total Avoca/Rossarden Area General Maintenance		\$6,733	\$5,682	\$1,051	84%
Total General Maintenance		\$286,754	\$213,088	\$73,666	74%
Total Parks and Reserves		\$129,900	\$11,698	\$118,202	
Waste Management					
Waste Disposal Management					
Income					
319200	Municipal Income Allocation	-\$24,510	-\$14,510	-\$10,000	
Total Income		-\$24,510	-\$14,510	-\$10,000	59%
Expenditure					
319155	NTD - Regional Waste Management Levy	\$24,510	\$10,597	\$13,913	
319320	Other Expenditure - Waste Disposal Facilities	\$0	\$0	\$0	
Total Expenditure		\$24,510	\$10,597	\$13,913	43%
Total Waste Disposal Management		\$0	-\$3,913	\$3,913	
Waste Disposal Facilities					
Controlled Transfer Stations					
319250	Other Income	\$0	\$0	\$0	
319350	Longford - Refuse Fees	-\$85,691	-\$41,970	-\$43,721	
319450	Evandale - Refuse Fees	-\$17,464	-\$10,718	-\$6,746	
319550	Campbell Town - Refuse Fees	-\$10,024	-\$5,058	-\$4,966	
319650	Municipal Income Allocation	-\$369,561	-\$214,901	-\$154,660	
319700	Other Income (Including Grants)	\$0	-\$160	\$160	
Total Income		-\$482,740	-\$272,807	-\$209,933	57%
319750	Site Maintenance - Longford	\$6,770	\$6,454	\$316	
319800	Site Attendant - Longford	\$155,220	\$74,591	\$80,629	
319850	Waste Transportation - Longford	\$60,940	\$32,137	\$28,803	
319900	Disposal Fees - Longford	\$72,480	\$47,695	\$24,785	
319950	Green Waste- Longford	\$23,330	\$0	\$23,330	
319960	Minor Improvements - Longford Waste Transfer Station	\$0	\$0	\$0	
319985	Depreciation of Assets - Longford	\$1,860	\$760	\$1,100	
320000	Site Maintenance - Evandale	\$4,480	\$1,226	\$3,254	
320050	Site Attendant - Evandale	\$32,810	\$15,513	\$17,297	
320100	Waste Transportation - Evandale	\$22,680	\$11,463	\$11,217	
320150	Disposal Fees - Evandale	\$21,120	\$12,067	\$9,053	
320200	Green Waste - Evandale	\$7,280	\$6,001	\$1,279	
320235	Depreciation of Assets - Evandale	\$1,150	\$400	\$750	
320250	Site Maintenance - Campbell Town	\$3,720	\$1,415	\$2,305	
320300	Site Attendant - Campbell Town	\$27,890	\$13,424	\$14,466	
320350	Waste Transportation - Campbell Town	\$25,980	\$13,284	\$12,696	
320400	Disposal Fees - Campbell Town	\$14,340	\$7,792	\$6,548	
320450	Green Waste - Campbell Town	\$3,700	\$158	\$3,542	
320455	Depreciation of Assets - Campbell Town	\$1,070	\$570	\$500	
Total Expenditure		\$486,820	\$244,950	\$241,870	50%
Total Controlled Transfer Stations		\$4,080	-\$27,857	\$31,937	
Avoca Area Transfer Stations					
320500	Rates - Waste Disposal (Avoca Area)	-\$10,128	-\$10,176	\$48	
320501	Other Income - Waste Disposal from Lk Leake Leases	-\$3,330	\$0	-\$3,330	
320550	Municipal Income Allocation	-\$44,412	-\$25,912	-\$18,500	
320620	Avoca - Refuse Fees	-\$1,700	-\$841	-\$859	
Total Income		-\$59,570	-\$36,929	-\$22,641	62%
320650	Site Maintenance - Avoca	\$20,200	\$216	\$19,984	
320700	Waste Transportation - Avoca	\$12,000	\$5,989	\$6,011	
320750	Disposal Fees - Avoca	\$5,640	\$2,726	\$2,914	
320800	Site Maintenance - Rossarden	\$0	\$421	-\$421	
320850	Waste Transportation - Rossarden	\$4,600	\$2,653	\$1,947	
320900	Disposal Fees - Rossarden	\$1,930	\$1,004	\$926	
321000	Waste Transportation - Kalangadoo	\$6,000	\$3,020	\$2,980	
321050	Disposal Fees - Kalangadoo	\$1,940	\$1,004	\$936	
321150	Waste Transportation - Lake Leake	\$5,900	\$2,917	\$2,983	

321200	Disposal Fees - Lake Leake	\$1,000	\$502	\$498	
321250	Site Maintenance - Royal George (Closed Site)	\$290	\$0	\$290	
321375	Other Operating Expenditure - Avoca T'fer Stations	\$70	\$62	\$8	
	Total Expenditure	\$59,570	\$20,514	\$39,056	34%
	Total Avoca Area Transfer Stations	\$0	-\$16,415	\$16,415	
	Other Waste Disposal Facilities	\$0	\$0	\$0	
319690	Abandoned Vehicle Income	-\$5,850	-\$3,350	-\$2,500	
321450	Municipal Income Allocation	-\$5,850	-\$3,350	-\$2,500	57%
	Total Income				
321500	Longford Clean Fill Site - Union Street	\$0	\$73	-\$73	
321510	Bishopsbourne/Cressy Skip Bins	\$2,850	\$1,634	\$1,216	
321520	Cleveland closed site	\$1,000	\$508	\$492	
321580	Abandoned Vehicle Removal & Disposal	\$2,000	\$794	\$1,206	
	Total Expenditure	\$5,850	\$3,009	\$2,841	51%
	Total Other Waste Disposal Facilities	\$0	-\$341	\$341	
	Total Waste Disposal Facilities	\$4,080	-\$44,613	\$48,693	
	Kerbside Refuse Collection				
	Income				
321600	Rates - Kerbside Refuse Collection	-\$624,927	-\$632,027	\$7,100	
321700	Replacement MGBs	-\$500	-\$344	-\$156	
321710	Out of Area Collections	\$0	\$0	\$0	
	Total Income	-\$625,427	-\$632,371	\$6,944	101%
	Expenditure				
321800	MGB - Collection	\$149,400	\$86,921	\$62,479	
321850	MGB - Waste Disposal	\$131,550	\$73,752	\$57,798	
321900	MGB - Maintenance	\$5,000	\$0	\$5,000	
321950	Recycling - Collection	\$193,000	\$76,735	\$116,265	
321960	Recycling - Processing	\$78,070	\$29,585	\$48,485	
322025	Other Operating Expenditure - Kerbside Refuse Coll	\$40,790	\$25,159	\$15,631	
	Total Expenditure	\$597,810	\$292,152	\$305,658	49%
	Total Kerbside Refuse Collection	-\$27,617	-\$340,219	\$312,602	
	Total Waste Management	-\$23,537	-\$388,745	\$365,208	
	Caravan Parks & Camping Grounds				
	Caravan Park & Camping Ground Management				
	Income				
508390	Municipal Income Allocation - Caravan Parks &	\$0	\$0	\$0	
	Total Income	\$0	\$0	\$0	0%
	Total Caravan Park & Camping Ground Management	\$0	\$0	\$0	
	Longford Caravan Park				
	Income				
508000	Lease Income - Longford Caravan Park	-\$48,000	-\$34,924	-\$13,076	
508050	Other Income	\$0	\$0	\$0	
	Total Income	-\$48,000	-\$34,924	-\$13,076	73%
	Expenditure				
508100	Maintenance & Operating Expenses - Longford Caravan	\$16,560	\$18,987	-\$2,427	
508150	Minor Improvements - Longford Caravan Park	\$0	\$0	\$0	
508155	Minor Improvements - Longford Caravan Park, River Bank Stabilisation	\$0	\$5,908	-\$5,908	
	Total Expenditure	\$16,560	\$24,895	-\$8,335	150%
	Total Longford Caravan Park	-\$31,440	-\$10,029	-\$21,411	
	Ross Caravan Park				
	Income				
508201	Lease Income (GST Applicable) - Ross Caravan Park	-\$8,250	-\$4,100	-\$4,150	
	Total Income	-\$8,250	-\$4,100	-\$4,150	50%
	Expenditure				
508300	Maint & Operating Expenses - Ross Caravan Park	\$12,460	\$7,274	\$5,186	
508350	Minor Improvements - Ross Caravan Park	\$0	\$0	\$0	
	Total Expenditure	\$12,460	\$7,274	\$5,186	58%
	Total Ross Caravan Park	\$4,210	\$3,174	\$1,036	
	Lake Leake Shck Sites and Camping Grounds				
	Income				
508400	Lease Income - Lake Leake Shack Sites	-\$39,600	-\$43,496	\$3,896	

Expenditure

\$20,770	\$10,982	\$9,788	
\$21,600	\$15,695	\$5,905	
\$0	\$0	\$0	
\$13,000	\$8,130	\$4,870	
\$55,370	\$34,807	\$20,563	63%

\$9,953	-\$12,814	\$22,767
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Income

-\$12,929	-\$10,988	-\$1,941	
\$0	\$0	\$0	
-\$12,929	-\$10,988	-\$1,941	85%

\$6,270	\$3,403	\$2,867	
\$0	\$0	\$0	
\$2,500	\$1,441	\$1,059	
\$8,770	\$4,844	\$3,926	55%

- \$4,159	- \$6,144	\$1,985
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-	\$21,436	\$25,813	\$4,377
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Income

-\$101,895	-\$56,395	-\$45,500	
-\$5,289	-\$3,467	-\$1,822	
\$0	\$0	\$0	
-\$1	\$0	-\$1	
-\$16,600	-\$16,645	\$45	
\$0	-\$160	\$160	
-\$1,322	-\$822	-\$500	
\$0	\$0	\$0	
-\$13,320	-\$4,514	-\$8,806	
\$0	-\$38	\$38	
\$0	-\$20	\$20	
-\$14,369	-\$5,333	-\$9,036	
-\$33	-\$45	\$12	
\$0	\$0	\$0	
-\$9,863	-\$10,193	\$330	
-\$6,093	-\$3,800	-\$2,293	
\$0	\$0	\$0	
-\$205	\$0	-\$205	
-\$9,201	-\$4,148	-\$5,053	
\$0	\$0	\$0	
-\$3,947	-\$1,541	-\$2,406	
-\$5	\$0	-\$5	
-\$5,019	-\$2,457	-\$2,562	
-\$108	-\$109	\$1	
\$0	\$0	\$0	
-\$187,270	-\$109,687	-\$77,583	59%

\$5,170	\$0	\$5,170
\$660	\$239	\$421
\$0	\$0	\$0
\$4,400	\$2,312	\$2,088
\$19,800	\$27,255	-\$7,455
\$0	\$0	\$0
\$37,560	\$17,078	\$20,482
\$0	\$2,187	-\$2,187
\$530	\$0	\$530
\$18,000	\$10,017	\$7,983
\$0	\$0	\$0
\$14,900	\$6,086	\$8,814
\$0	\$0	\$0
\$1,690	\$408	\$1,282
\$0	\$0	\$0
\$5,760	\$3,743	\$2,017
\$0	\$0	\$0
\$29,260	\$18,922	\$10,338
\$0	\$0	\$0
\$360	\$300	\$60

511750	Operating & Maint Expenditure - B'bourne Community Centre	\$17,220	\$10,899	\$6,321	
511800	Minor Improvements - Bishopsbourne Community Centre	\$0	\$0	\$0	
511830	Operating & Maint Expend - Evandale Medical Centre	\$8,000	\$3,807	\$4,193	
511840	Minor Improvements - Evandale Former Medical Centre	\$0	\$0	\$0	
511950	Operating & Maint Expenditure - Evandale War Mem Hall	\$21,320	\$13,552	\$7,768	
512000	Minor Improvements - Evandale War Memorial Hall	\$0	\$293	-\$293	
512350	Operating & Maint Expenditure - Devon Hills Fire Depot	\$2,570	\$1,515	\$1,055	
512400	Minor Improvements - Devon Hills Fire Depot	\$0	\$0	\$0	
512550	Operating & Maint Expenditure - Nile Fire Station	\$1,250	\$788	\$462	
512600	Minor Improvements - Nile Fire Station	\$0	\$0	\$0	
512750	Operating & Maintenance Expenditure - Ctown Town Hall	\$44,670	\$22,633	\$22,037	
512760	Operating and Maintenance Expenditure - Ctown Museum at Town Hall	\$5,000	\$17	\$4,983	
512800	Minor Improvements - C'town Town Hall	\$0	\$0	\$0	
512950	Operating & Maint Expenditure - Ctown Youth Hall	\$1,430	-\$96	\$1,526	
513000	Minor Improvements - C'town Youth Hall	\$0	\$276	-\$276	
513150	Operating & Maint Expenditure - Ctown Library	\$2,050	\$569	\$1,481	
513200	Minor Improvements - C'town Library	\$0	\$0	\$0	
513350	Operating & Maintenance Expenditure - Epping Hall	\$5,410	\$7,149	-\$1,739	
513400	Minor Improvements - Epping Hall	\$0	\$0	\$0	
513440	Operating & Maintenance Expend - Ross Town Hall	\$33,360	\$23,336	\$10,024	
513445	Minor Improvements - Ross Town Hall	\$0	\$0	\$0	
513550	Operating & Maint Expenditure - Ross Drill Hall	\$9,240	\$4,874	\$4,366	
513630	Operating & Maint Expenditure - Ross School	\$17,230	\$9,879	\$7,351	
513640	Minor Improvements - Ross School Buildings	\$0	\$0	\$0	
513750	Operating & Maint Expenditure - Ross Library	\$10,060	\$2,152	\$7,908	
513800	Minor Improvements - Ross Library Building	\$0	\$0	\$0	
513950	Operating & Maintenance Expenditure - Ross Clinic	\$2,510	\$2,100	\$410	
513980	Ross - Recreation Ground Community Club	\$0	\$481	-\$481	
514000	Minor Improvements - Former Ross Clinic	\$0	\$0	\$0	
514020	Operating & Maint Expend - Ross Fire Station	\$690	\$637	\$53	
514040	Operating Expenditure - Avoca Tourism Centre	\$0	\$0	\$0	
514045	Minor Improvements - Avoca Tourism Centre	\$0	\$0	\$0	
514150	Operating & Maint Expenditure - Avoca Town Hall	\$12,830	\$8,865	\$3,965	
514200	Minor Improvements - Avoca Town Hall	\$0	\$322	-\$322	
514240	Operating & Maintenance - Ash Centre Avoca	\$3,080	\$1,213	\$1,867	
514350	Operating & Maint Expend - Royal George Hall	\$2,760	\$1,483	\$1,277	
514400	Minor Improvements - Royal George Hall	\$0	\$0	\$0	
514525	Minor Improvements - Avoca Ash Centre	\$0	\$0	\$0	
514550	Operating & Maint Expenditure - Rossarden Museum	\$0	\$565	-\$565	
514600	Minor Improvements - Rossarden Museum	\$0	\$0	\$0	
514750	Operating & Maint Expend - Rossarden School House	\$4,610	-\$1	\$4,611	
514800	Minor Improvements - Rossarden School House	\$0	\$0	\$0	
517205	General Expenditure - Special Committees	\$0	\$0	\$0	
Total Expenditure		\$343,380	\$205,855	\$137,525	60%
Total Community Buildings & Halls		\$156,110	\$96,168	\$59,942	
Special Project Assistance					
Income					
517199	Municipal Income Allocation - Special Community Projects	-\$69,345	-\$40,345	-\$29,000	
517200	Grants - Special Projects	\$0	\$0	\$0	
517208	Other Income (External Sources) - Special Projects	\$0	\$0	\$0	
Total Income		-\$69,345	-\$40,345	-\$29,000	58%
Expenditure					
517206	Depreciation Expense - Special Committees	\$11,130	\$6,330	\$4,800	
516951	Project 1/14 - Lake Leake Boat Ramp Upgrade	\$5,000	\$800	\$4,200	
516952	Project 2/14 - Perth Child Care, Centre Playground Safety	\$5,000	\$2,545	\$2,455	
516953	Project 3/14 - Restoration Cleveland Union Chapel	\$1,000	\$1,000	\$0	
516954	Project 4/14 - Tas Gun Club Roadworks	\$1,000	\$0	\$1,000	
516955	Project 5/14 - Perth Cricket Club Pitch Widening	\$1,500	\$1,500	\$0	
516956	Project 6/14 Ash Centre Avoca Freestanding Cooker	\$1,500	\$0	\$1,500	
516957	Project 7/14 - Longford Cricket Club Training Nets	\$5,000	\$4,223	\$777	
516958	Project 8/14 - Longford Rec Ground Irrigation System Improve	\$5,000	\$5,000	\$0	
516959	Project 9/14 - PCYC Building Renovations	\$1,000	\$0	\$1,000	
516960	Project 10/14 - Longford Show Society Roadway Graveling	\$500	\$0	\$500	
516961	Project 11/14 - Poultry Club of Tas Pen Front Replacement	\$500	\$334	\$166	
516962	Project 12/14 - Morven Park Management Committee Rail Crossover and Fence	\$1,960	\$509	\$1,451	
516963	Project 13/14 - Epping Hall Kitchenette Section	\$5,000	\$6,481	-\$1,481	
516964	Project 14/14 - Cressy Pool Multi Purpose Cleaner	\$5,000	\$0	\$5,000	
516965	Project 15/14 - Evandale Tourism Centre Curtains	\$2,500	\$0	\$2,500	
516966	Project 16/14 - Oval Campbell Town power supply for Sheepdog Trials	\$3,000	\$0	\$3,000	
516967	Project 17/14 - Evandale Light Rail Signage at Entrance	\$500	\$0	\$500	
516968	Project 18/14 - RLDC Stage Curtain Tracks	\$5,000	\$5,000	\$0	
516969	Project 19/14 - Cressy Hall Foyer & Mens Toilet Upgrade	\$5,000	\$0	\$5,000	

516970	Project 20/14 - Cressy Rec Ground Kitchen Upgrade	1-93	\$5,000	\$0	\$5,000		
516971	Project 21/14 - Perth Community Centre Motion Sensor Lighting		\$4,385	\$0	\$4,385		
517482	Project 1/13 - Bishopsbourne Community Centre Electrical Upgrade		\$0	\$3,330	-\$3,330		
517492	Project 11/13 Northern Midlands Agriculture Society Clubrooms		\$5,000	\$0	\$5,000		
517497	Project 16/13 - Christmas Street Decorations		\$1,307	\$1,307	\$0		
	Total Expenditure		\$81,782	\$38,359	\$43,423	47%	
	Total Special Project Assistance		\$12,437	-\$1,986	\$14,423		
	Total Operating Expenditure - Works Department		\$888,972	\$503,132	\$385,840		
	Grand Total Operating Revenue and Expenditure		-\$1,079,804	-\$3,670,664	\$2,590,860		
Capital Expenditure - Governance							
Fleet, Plant & Equipment							
700005	Fleet - F5 General Managers Vehicle		\$0	\$795	-\$795	0%	18
700009	Fleet - F9 Mazda CX7		\$15,000	\$0	\$15,000	0%	
780006	Gov - Office Equipment Purchases		\$2,500	\$8,103	-\$5,603		19
780027	Gov - Wireless Access Point Establishment Longford		\$15,000	\$493	\$14,507	3%	
	Total Fleet, Plant & Equipment		\$32,500	\$9,391	\$23,109		
	Total Capital Expenditure - Governance		\$32,500	\$9,391	\$23,109	29%	
Capital Expenditure - Corporate Services							
Equipment & Buildings -Corporate Services							
707914	Ross - Restoration of Godfrey Rivers Painting		\$0	\$550	-\$550	0%	19
707915	Ctown - Restoration of Godfrey Rivers Painting		\$0	\$2,750	-\$2,750		19
715300	Corp - Computer System Upgrade		\$143,450	\$36,113	\$107,337		
715310	Corp - Purchase Office Equipment		\$2,500	\$595	\$1,905	24%	19
720112	Corp - Office Redevelopment Council Chambers		\$200,000	\$40,982	\$159,018	20%	
	Total Equipment & Buildings - Corporate Services		\$345,950	\$80,990	\$264,960		
	Total Capital Expenditure - Corporate Services		\$345,950	\$80,990	\$264,960	23%	
Capital Expenditure - Economic & Community Develop							
Equipment & Buildings							
750202	Ec & Comm Dev - Sports Centre Equipment Purchases/ Improvements		\$20,000	\$0	\$20,000	0%	
780025	Ec & Comm Dev - Purchase of Office Equipment		\$2,500	\$0	\$2,500	0%	19
	Total Equipment & Buildings		\$22,500	\$0	\$22,500		
Fleet							
700008.7	Fleet 8.7 - Care A Car		\$22,500	\$22,508	-\$8	100%	
	Total Fleet		\$22,500	\$22,508	-\$8		
Child Care							
707901	Cry - Childcare Footpath to Back Door		\$1,000	\$3,155	-\$2,155	316%	22
707907	Pth - Childcare Centre Rubber Soft Fall		\$14,000	\$0	\$14,000	0%	
	Total Child Care		\$15,000	\$3,155	\$11,845		
	Total Capital Expenditure - Economic & Communit		\$60,000	\$25,663	\$34,337	43%	
Capital Expenditure - Planning & Development							
Fleet, Plant & Equipment							
700006	Fleet - F6 Building Inspectors Vehicle		\$15,000	\$0	\$15,000	0%	
715330	Plan & Dev - Purchase of Office Equipment		\$2,500	\$0	\$2,500	0%	19
	Total Fleet, Plant & Equipment		\$17,500	\$0	\$17,500		
	Total Capital Expenditure - Planning & Developme		\$17,500	\$0	\$17,500	0%	
Capital Expenditure -Works Department							
Fleet, Plant & Depot							
700015	Fleet - F15 Light Truck		\$0	\$2,310	-\$2,310	0%	18
700021	Fleet - F21 Utility		\$20,000	\$0	\$20,000	0%	
700029	Fleet - F29 Utility		\$20,000	\$0	\$20,000	0%	
700030	Fleet - F30 Flocon		\$200,000	\$0	\$200,000	0%	
700035	Fleet - F35 Street Sweeper		\$120,000	\$0	\$120,000	0%	
700038	Fleet - F38 Light Truck		\$20,000	\$0	\$20,000	0%	
700053	Fleet - F53 Backhoe bucket		\$0	\$3,085	-\$3,085	0%	18
700055	Fleet - F55 Float for Backhoe		\$0	\$8,385	-\$8,385		18
700059	Fleet - F59 Forklift		\$38,000	\$0	\$38,000		18
700109	Fleet - F109 Ride on Mower Reserves North		\$14,000	\$0	\$14,000		
700196	Fleet - F196 Zero Turn Mower		\$0	\$9,450	-\$9,450		18
700197	Fleet - F197 Slasher		\$0	\$10,485	-\$10,485		18

700198	Fleet 198 - John Deere Gator	\$0	\$0	\$0	
707848	Lfd - Hay St Depot Improvements	\$3,000	\$2,624	\$376	87%
715320	Works - Purchase Small Plant	\$20,000	\$7,534	\$12,466	38%
720200	Works - Longford Depot Improvements	\$17,000	\$630	\$16,370	4%
720201	Works - Ctown Depot Improvements	\$10,000	\$0	\$10,000	0%
	Total Fleet, Plant & Depot	\$482,000	\$44,503	\$437,497	9%
Recreation					
707774	Evan - Lamp Posts Main Street	\$25,000	\$0	\$25,000	0%
707792	Lfd - Recreation Ground Raw Water Watering System	\$5,000	\$0	\$5,000	0%
707793	Lfd - Rec Ground/Little Aths Ground and Facility	\$17,000	\$4,525	\$12,475	27%
707801	Rec - Private Power Poles All Areas	\$20,000	\$0	\$20,000	0%
707814	Rec - Street Tree Program All Areas	\$100,000	\$14,069	\$85,931	14%
707855	Lfd - Town Entrance Access Road and Landscaping	\$10,000	\$7,720	\$2,280	77%
707883	Evan - Falls Park Sewer Dump Point	\$3,000	\$0	\$3,000	0%
707910	Rec - Topdressing Recreation Ground	\$6,000	\$2,300	\$3,700	38%
707912	Rec - Playground Development	\$50,000	\$15,369	\$34,631	31%
707913	Cry - Recreation Ground Sewer Dump Point	\$5,000	\$0	\$5,000	0%
707917	Cry - Boat Ramp Proposal	\$0	\$5,150	-\$5,150	0%
707789	Lfd - Village Green to Mill Dam Project (Stokes Park)	\$100,000	\$1,926	\$98,074	2%
	Total Recreation	\$341,000	\$51,059	\$289,941	15%
Buildings					
707805	Ctown - War Memorial Oval Amenities Upgrade	\$403,500	\$4,927	\$398,573	1%
707847	Lfd - Pound for Dogs and Stock	\$10,000	\$9,091	\$909	91%
707849	Pth - Recreation Ground Amenities Building	\$5,000	\$1,944	\$3,056	39%
707871.1	Evan - War Memorial Hall Improvements - Carpark	\$30,000	\$0	\$30,000	0%
707877	All Areas - Bus Shelters	\$45,000	\$400	\$44,600	1%
707880	Ctown - Museum Relocation Court House to Town Hall	\$50,000	\$33,870	\$16,130	68%
707887	Lfd - St Georges Square Bike Park Redevelopment	\$261,802	\$281,532	-\$19,730	108%
707887.1	Lfd - St Georges Square Bike Park Redevelopment	\$0	\$0	\$0	0%
707887.5	Lfd - St Georges Square Bike Park Track Fence	\$80,000	\$56,561	\$23,439	71%
707895	Cry - Town Hall Improvements	\$5,000	\$0	\$5,000	0%
707897	Avoca - Town Hall Replace section of Floor	\$38,234	\$16,607	\$21,627	43%
707899	Various - Signage Projects	\$45,000	\$16,328	\$28,672	36%
707902	Ctown - Pump House Restoration	\$30,000	\$2,296	\$27,704	8%
707903	Epping - Hall Septic System	\$15,000	\$0	\$15,000	0%
707904	Bishopsbourne - Community Centre Septic System	\$15,000	\$0	\$15,000	0%
707905	Evan - Falls Park Building Stability Improvements	\$20,000	\$3,239	\$16,761	16%
707906	Lfd - War Memorial Hall Improvements	\$100,000	\$67,578	\$32,422	68%
707908	Rossarden - Public Toilets Improvements	\$12,000	\$0	\$12,000	0%
707909	Ross - Public Toilet Refurbishment	\$37,000	\$0	\$37,000	0%
707911	Evan - War Memorial Hall Improvements	\$20,000	\$0	\$20,000	0%
715255	Rec - Street Furniture & Playground Equip All Area	\$50,000	\$17,565	\$32,435	35%
715350	Rec - Public Building Improvements	\$130,000	\$0	\$130,000	0%
	Total Buildings	\$1,402,536	\$511,938	\$890,598	37%
Waste Management					
712952	Waste - MGB Purchases	\$25,000	\$14,000	\$11,000	56%
728755	Waste - WTS Improvements	\$25,000	\$4,986	\$20,014	20%
	Total Waste Management	\$50,000	\$18,986	\$31,014	38%
Roads					
Avoca - Churchill St Falmouth to St Pauls Verge					
750281	Avoca - Churchill St Falmouth to St Pauls Verge K&G and Soakage Drain	\$120,000	\$15,317	\$104,683	
750281.1	Avoca - Churchill St Falmouth to St Pauls Verge K&G and Soakage Drain Excavation	\$0	\$9,422	-\$9,422	
750281.2	Avoca - Churchill St Falmouth to St Pauls Verge K&G and Soakage Drain Sub Base	\$0	\$5,580	-\$5,580	
750281.3	Avoca - Churchill St Falmouth to St Pauls Verge K&G and Soakage Drain Base	\$0	\$16,311	-\$16,311	
750281.4	Avoca - Churchill St Falmouth to St Pauls Verge K&G and Soakage Drain Prep for Seal	\$0	\$3,828	-\$3,828	
750281.7	Avoca - Churchill St Falmouth to St Pauls Verge K&G and Soakage Drain Naturestrip	\$0	\$2,547	-\$2,547	
750281.8	Avoca - Churchill St Falmouth to St Pauls Verge K&G and Soakage Drain Prep for Seal	\$0	\$1,008	-\$1,008	
750281.9	Avoca - Churchill St Falmouth to St Pauls Verge K&G and Soakage Drain Other	\$0	\$1,425	-\$1,425	
750281.91	Avoca - Churchill St Falmouth to St Pauls Verge K&G and Soakage Drain - Stormwater	\$0	\$25,382	-\$25,382	
	Total Avoca - Churchill St Falmouth to St Pauls Verge	\$120,000	\$80,820	\$39,180	67%
Ctown - Glenelg St Ch 0.285 to Ch 0.640					
750493	Ctown - Glenelg St Ch 0.285 to Ch 0.640 K&G	\$300,000	\$1,838	\$298,162	
750493.1	Ctown - Glenelg St Ch 0.285 to Ch 0.640 Excavation	\$0	\$6,342	-\$6,342	
750493.2	Ctown - Glenelg St Ch 0.285 to Ch 0.640 Subbase	\$0	\$568	-\$568	
750493.3	Ctown - Glenelg St Ch 0.285 to Ch 0.640 Base	\$0	\$0	\$0	
750493.4	Ctown - Glenelg St Ch 0.285 to Ch 0.640 Prep for Seal	\$0	\$0	\$0	
750493.5	Ctown - Glenelg St Ch 0.285 to Ch 0.640 Seal	\$0	\$0	\$0	
750493.8	Ctown - Glenelg St Ch 0.285 to Ch 0.640 Driveways	\$0	\$0	\$0	
750493.9	Ctown - Glenelg St Ch 0.285 to Ch 0.640 Other	\$0	\$2,407	-\$2,407	
750493.91	Ctown - Glenelg St Ch 0.285 to Ch 0.640 Stormwater	\$0	\$7,021	-\$7,021	
	Total Ctown - Glenelg St Ch 0.285 to Ch 0.640	\$300,000	\$18,176	\$281,824	6%
Cry - Burlington Rd Reconstruction Stage 1					
750231	Cry - Burlington Rd Reconstruction Stage 1	\$160,000	\$359	\$159,641	

750231.1	Cry - Burlington Rd Reconstruction Stage 1 Excavation	\$0	\$3,540	-\$3,540	
750231.2	Cry - Burlington Rd Reconstruction Stage 1 Subbase	\$0	\$35,464	-\$35,464	
750231.3	Cry - Burlington Rd Reconstruction Stage 1 Base	\$0	\$29,991	-\$29,991	
750231.4	Cry - Burlington Rd Reconstruction Stage 1 Prep for Seal	\$0	\$5,125	-\$5,125	
750231.5	Cry - Burlington Rd Reconstruction Stage 1 Seal	\$0	\$620	-\$620	
750231.7	Cry - Burlington Rd Reconstruction Stage 1	\$0	\$1,640	-\$1,640	
750231.8	Cry - Burlington Rd Reconstruction Stage 1 Driveways	\$0	\$3,444	-\$3,444	
750231.9	Cry - Burlington Rd Reconstruction Stage 1 Other	\$0	\$19,584	-\$19,584	
750231.91	Cry - Burlington Rd Reconstruction Stage 1 Stormwater	\$0	\$29,400	-\$29,400	
	Total Cry - Burlington Rd Reconstruction Stage 1	\$160,000	\$129,167	\$30,833	81%
Cry - Green Rises Road Recon Ch 5.9 to 7.0					
750522	Cry - Green Rises Road Reconstruction Ch 5.9 to 7.0	\$220,000	\$9,452	\$210,548	
750522.1	Cry - Green Rises Road Reconstruction Ch 5.9 to 7.0 Excavation	\$0	\$9,810	-\$9,810	
750522.2	Cry - Green Rises Road Reconstruction Ch 5.9 to 7.0 Subbase	\$0	\$12,055	-\$12,055	
750522.3	Cry - Green Rises Road Reconstruction Ch 5.9 to 7.0 Base	\$0	\$91,764	-\$91,764	
750522.4	Cry - Green Rises Road Reconstruction Ch 5.9 to 7.0 Prep for Seal	\$0	\$6,002	-\$6,002	
750522.5	Cry - Green Rises Road Reconstruction Ch 5.9 to 7.0 Seal	\$0	\$43,496	-\$43,496	
750522.8	Cry - Green Rises Road Reconstruction Ch 5.9 to 7.0 Driveways	\$0	\$332	-\$332	
750522.9	Cry - Green Rises Road Reconstruction Ch 5.9 to 7.0 Other	\$0	\$12,093	-\$12,093	
750522.91	Cry - Green Rises Road Reconstruction Ch 5.9 to 7.0 Stormwater	\$0	\$433	-\$433	
	Total Cry - Green Rises Road Recon Ch 5.9 to 7.0	\$220,000	\$185,437	\$34,563	84%
Lfd - Archer St George to Wellington					
750015	Lfd - Archer St George to Wellington Reconstruction KG & Verge North Side Kerb	\$50,000	\$29,090	\$20,910	
750015.1	Lfd - Archer St George to Wellington Reconstruction KG & Verge North Side Excavation	\$0	\$11,297	-\$11,297	
750015.2	Lfd - Archer St George to Wellington Reconstruction KG & Verge North Side Subbase	\$0	\$2,741	-\$2,741	
750015.3	Lfd - Archer St George to Wellington Reconstruction KG & Verge North Side Base	\$0	\$17,946	-\$17,946	
750015.4	Lfd - Archer St George to Wellington Reconstruction KG & Verge North Side Prep for Sea	\$0	\$0	\$0	
750015.5	Lfd - Archer St George to Wellington Reconstruction KG & Verge North Side Seal	\$0	\$7,322	-\$7,322	
750015.9	Lfd - Archer St George to Wellington Reconstruction KG & Verge North Side Other	\$0	\$89	-\$89	
	Total Lfd - Archer St George to Wellington	\$50,000	\$68,485	-\$18,485	137%
Pth - Arthur St Reconstruction before railway line					
750036.6	Pth - Arthur St Reconstruction Before Railway Line Footpath	\$5,000	\$1,811	\$3,189	
750036.9	Pth - Arthur St Reconstruction Before Railway Line -Other	\$0	\$300	-\$300	
	Total Pth - Arthur St Reconstruction before railway line	\$5,000	\$2,111	\$2,889	42%
Pth - Main St Phillip to Train Line West Side					
750805	Pth - Phillip to Train Line West Side Reconstruction K&G	\$56,409	\$17,727	\$38,682	
750805.1	Pth - Phillip to Train Line West Side Reconstruction Excavation	\$0	\$9,174	-\$9,174	
750805.2	Pth - Phillip to Train Line West Side Reconstruction Subbase	\$0	\$9,056	-\$9,056	
750805.3	Pth - Phillip to Train Line West Side Reconstruction Base	\$0	\$9,635	-\$9,635	
750805.4	Pth - Phillip to Train Line West Side Reconstruction Prep for Seal	\$0	\$2,136	-\$2,136	
750805.5	Pth - Phillip to Train Line West Side Reconstruction Seal	\$0	\$0	\$0	
750805.6	Pth - Phillip to Train Line West Side Reconstruction Footpath	\$0	\$0	\$0	
750805.7	Pth - Phillip to Train Line West Side Reconstruction Nature Strip	\$0	\$9,903	-\$9,903	
750805.8	Pth - Phillip to Train Line West Side Reconstruction Driveways	\$0	\$4,717	-\$4,717	
750805.9	Pth - Phillip to Train Line West Side Reconstruction - Other	\$8,542	\$17,645	-\$9,103	
750805.91	Pth - Phillip to Train Line West Side Reconstruction -Stormwater	\$8,637	\$10,713	-\$2,076	
	Total Pth - Main St Phillip to Train Line West Side	\$73,588	\$90,706	-\$17,118	123%
Ross - Tooms Lake Rd Recon Ch 4.075 to 6.360					
751218	Ross - Tooms Lake rd Ch 4.075 to Ch 5.390 Recon	\$315,000	\$1,439	\$313,561	
751218.1	Ross - Tooms Lake rd Ch 4.075 to Ch 5.390 Excavation	\$0	\$18,683	-\$18,683	
751218.2	Ross - Tooms Lake rd Ch 4.075 to Ch 5.390 Subbase	\$0	\$54,526	-\$54,526	
751218.3	Ross - Tooms Lake rd Ch 4.075 to Ch 5.390 Base	\$0	\$0	\$0	
751218.4	Ross - Tooms Lake rd Ch 4.075 to Ch 5.390 Prep for Seal	\$0	\$0	\$0	
751218.9	Ross - Tooms Lake rd Ch 4.075 to Ch 5.390 Recon Other	\$0	\$9,440	-\$9,440	
751218.91	Ross - Tooms Lake rd Ch 4.075 to Ch 5.390 Recon Drainage Work	\$0	\$35,442	-\$35,442	
751219	Ross - Tooms Lake rd Ch 5.390 to Ch 6.360 Recon	\$230,000	\$457	\$229,543	
	Total Ross - Tooms Lake Rd Recon Ch 4.075 to 6.360	\$545,000	\$119,987	\$425,013	22%
Ross Streetscape Improvements					
714846	Ross - Streetscape Improvements	\$60,000	\$5,366	\$54,634	
	Total Ross Streetscape Improvements	\$60,000	\$5,366	\$54,634	9%
Resealing Program					
715005	Roads - Resealing All Areas	\$680,000	\$0	\$680,000	
	Total Resealing Program	\$680,000	\$0	\$680,000	0%
Resheeting Program					
715125	Southern - Resheeting	\$210,000	\$24,826	\$185,174	12%
715460	Roads Northern - Resheeting	\$210,000	\$81,191	\$128,809	39%
	Total Resheeting Program	\$420,000	\$106,017	\$313,983	25%
Footpath Construction Program					
750000.61	All Areas - Unallocated Brought Forward Expenditure Footpaths	\$4,000	\$0	\$4,000	0%
750011.6	Cry - Archer St from King St Footpath	\$12,000	\$0	\$12,000	0%
750037.6	Pth - Arthur St Fairtlough to Clarence Footpath	\$110,000	\$0	\$110,000	0%
750176.6	Ctown - Bridge St Esplanade to King St Footpath	\$70,000	\$0	\$70,000	0%
750244.6	Lfd - Catherine St Hobhouse to Bulwer Footpath	\$0	\$0	\$0	0%

750435.6	Pth - Fairtlough Over Railway Line Footpath	\$0	\$1,394	-\$1,394	0%
750473.6	Pth - George St Fairtlough to Clarence Footpath	\$0	\$46,253	-\$46,253	0%
750548.6	Evan - High St Leighlands to West Cambock Footpath	\$65,000	\$39,868	\$25,132	61%
750642.6	Cry - King St Gravel Section to Ch 0.314	\$16,000	\$0	\$16,000	0%
750794.6	Cry - Main St No 120 to South Footpath	\$35,000	\$0	\$35,000	0%
750795.6	Cressy - Footpaths Main Street Bus Park 530 to 630	\$18,000	\$0	\$18,000	0%
750800.6	Cry - Main St, No 18 to William Footpath	\$11,000	\$0	\$11,000	0%
750802.6	Cry - Main St No 146 to Stock Route Footpath	\$4,300	\$3,679	\$621	86%
751017.6	Evan - Ploughmans Court Footpath	\$9,000	\$0	\$9,000	0%
751133.6	Evan - Shearers Court Stockmans to End Footpath	\$11,000	\$0	\$11,000	0%
751169.6	Evan - Stockmans Road Footpath	\$35,000	\$0	\$35,000	0%
751346.6	Lfd - Wellington Bakery to Archer St Footpath	\$30,000	\$0	\$30,000	0%
751352.6	Lfd - Wellington St High to Swan Footpath	\$26,000	\$0	\$26,000	0%
751566.6	Pth - Youl Rd Edward to Phillip Footpath	\$100,000	\$0	\$100,000	0%
751568.6	Lfd - St Georges Square Smith St to Tasman Avenue Footpath	\$50,000	\$0	\$50,000	0%
Cry - Saundridge St Charles to Murfet St Footpath					
751122	Cry - Saundridge St Charles St to Murfet St Kerb	\$0	\$1,073	-\$1,073	
751122.6	Cry - Saundridge St Charles St to Murfet St Footpath	\$30,000	\$13,058	\$16,942	
751122.8	Cry - Saundridge St Charles St to Murfet St Driveways	\$0	\$6,719	-\$6,719	
751122.9	Cry - Saundridge St Charles St to Murfet St Other	\$0	\$1,724	-\$1,724	
	Total Cry - Saundridge St Charles to Murfet St Footpath	\$30,000	\$22,574	\$7,426	75%
Evan - Coachmans Rd Footpath					
750300.6	Evan - Coachmans Rd Footpaths	\$0	\$3,387	-\$3,387	
750300.8	Evan - Coachmans Rd Driveways	\$0	\$836	-\$836	
750301.6	Evan - Coachmans Rd Seal Change to End Footpath	\$14,150	\$8,155	\$5,995	
750301.8	Evan - Coachmans Rd Seal Change to End Driveways	\$0	\$1,338	-\$1,338	
	Total Evan - Coachmans Rd Footpath	\$14,150	\$13,716	\$434	97%
Evan - Leighlands Rd Evan Main Rd to Railway Line					
751567.6	Evan - Leighlands Rd Footpath Evandale Main Rd to Railway Line	\$10,000	\$2,992	\$7,008	
751567.9	Evan - Leighlands Rd Footpath Evandale Main Rd to Railway Line Other	\$0	\$5,380	-\$5,380	
	Total Evan - Leighlands Rd Evan Main Rd to Railway Line	\$10,000	\$8,372	\$1,628	84%
Evan - Saddlers Court Footpath					
751102	Evan - Saddlers Court Replace K&G and Footpath	\$0	\$10,296	-\$10,296	
751102.6	Evan - Saddlers Court Footpath	\$13,500	\$1,731	\$11,769	
751102.8	Evan - Saddlers Court Driveways	\$0	\$764	-\$764	
	Total Evan - Saddlers Court Footpath	\$13,500	\$12,791	\$709	95%
Evan - Richard St Ch 0.253 to 0.449 Footpath					
751054.6	Evan - Richard St Ch 0.253 to Ch 0.358 Footpath	\$3,960	\$3,960	\$0	
751487.6	Evan - Richard St Ch 0.358 to Ch 0.449 Footpath	\$10,890	\$10,890	\$0	
	Total Evan - Richard St Ch 0.253 to 0.449 Footpath	\$14,850	\$14,850	\$0	100%
Lfd - Archer St George to Wellington Footpath					
750015.6	Lfd - Archer St George to Washington Footpath	\$40,000	\$36,836	\$3,164	
750015.7	Lfd - Archer St George to Wellington Reconstruction KG & Verge North Side Naturestrip	\$0	\$1,053	-\$1,053	
750015.8	Lfd - Archer St George to Wellington Reconstruction KG & Verge North Side Driveways	\$0	\$1,071	-\$1,071	
	Total Lfd - Archer St George to Wellington Footpath	\$40,000	\$38,960	\$1,040	97%
Pth - Elizabeth St William to Clarence Footpath					
750399.6	Pth - Elizabeth St William to Clarence Footpath	\$7,000	\$0	\$7,000	
750399.9	Pth - Elizabeth St William to Clarence Other	\$0	\$5,947	-\$5,947	
750401	Pth - Elizabeth / Main Street Intersection	\$0	\$788	-\$788	
	Total Pth - Elizabeth St William to Clarence Footpath	\$7,000	\$6,735	\$265	96%
Lfd - Tannery Rd Rail to Factory Entrance Footpath					
751507.6	Lfd - Tannery Rd Railway to Factory Entrance F'path	\$40,000	\$13,974	\$26,026	
751507.9	Lfd - Tannery Rd Railway to Factory Entrance F'path - Other	\$0	\$23,479	-\$23,479	
	Total Lfd - Tannery Rd Rail to Factory Entrance Footpath	\$40,000	\$37,453	\$2,547	94%
	Total Footpath Construction Program	\$775,800	\$246,645	\$529,155	32%
Other Road Projects					
715470	Roads - Replacement of Crossovers All Areas	\$0	\$770	-\$770	0%
750333	Pth - Cromwell St Phillip to Nelson Reconstruction East Side	\$40,000	\$0	\$40,000	0%
750414	Evan - English Town Rd Ch 0.00 to 2.50 Reconstruct part of Segment	\$0	\$1,480	-\$1,480	0%
750420	Pth - Eskleigh Road Intersection Reconstruction	\$40,000	\$0	\$40,000	0%
750715	Evan - Logan Rd Traffic Islands outside Falls Park	\$15,000	\$0	\$15,000	0%
750774	Ctown - Macquarie Rd Ch 32.940 to 33.865 Reconstruction	\$200,000	\$44	\$199,956	0%
751197	Pth - Talisker St Midlands Hway Junction	\$70,000	\$3,898	\$66,102	6%
751548	Ctown - Macquarie Rd Ch 33.865 to Ch 34.215	\$75,000	\$0	\$75,000	0%
	Total Other Road Projects	\$440,000	\$6,192	\$433,808	1%
	Total Roads	\$3,849,388	\$1,059,109	\$2,790,279	28%

Bridges

742030	Cry - Bridge 2030: Powranna Rd Macquarie River	\$0	\$9,870	-\$9,870	0%	24
743767	Avoca - Bridge 3767: Royal George Rd, Unnamed Crk	\$75,000	\$0	\$75,000	0%	
747350	Cry - Bridge 7350: Cressy Rd, Lake River	\$1,250,000	\$0	\$1,250,000	0%	24
Total Bridges		<u>\$1,325,000</u>	<u>\$9,870</u>	<u>\$1,315,130</u>	<u>1%</u>	
Urban Stormwater Drainage						
788576	Lfd - Stormwater Detention Basin Paton Street	\$136,240	\$36,494	\$99,746	27%	
788588	Ctown - Stormwater Glenelg Street	\$313,459	\$465,778	-\$152,319	149%	24
788593	Lfd - Flood Levee Clay/Concrete Interface Works	\$0	\$32,353	-\$32,353	0%	
788594	Lfd - Flood Levee Pump Testing Site South Esk	\$10,000	\$0	\$10,000	0%	
788597	Pth - Frederick St Stormwater	\$153,070	\$3,070	\$150,000	2%	24
788598	Pth - Stormwater Cromwell St	\$70,000	\$0	\$70,000	0%	
788599	Lfd - Stormwater Cracroft Street	\$40,000	\$105	\$39,895	0%	
788600	Lfd - Stormwater St Georges Square	\$50,000	\$0	\$50,000	0%	
788601	Evan - Stormwater Translink Upgrade	\$72,000	\$79,915	-\$7,915	111%	
788602	Pth - Stormwater Drummond St to Norfolk St extension	\$0	\$27,888	-\$27,888	0%	24
Total Urban Stormwater Drainage		<u>\$844,769</u>	<u>\$645,603</u>	<u>\$199,166</u>	<u>76%</u>	
Total Capital Expenditure - Works Department		<u>\$8,294,693</u>	<u>\$2,341,068</u>	<u>\$5,953,625</u>		
Grand Total Capital Works		<u>\$8,750,643</u>	<u>\$2,457,112</u>	<u>\$6,293,531</u>	<u>28%</u>	

NORTHERN MIDLANDS

LAND USE & DEVELOPMENT STRATEGY

DRAFT PROJECT BRIEF - February 2015

OBJECTIVES:

- 1) Analyse and report on the current land use situation in the Northern Midlands municipality;
- 2) Identify opportunities for new use and development;
- 3) Identify constraints to new use and development;
- 4) Based on the above, recommend changes to the planning scheme;
- 5) Consult with the community through each identified stage of the project.

OUTCOMES:

A Land Use and Development Strategy in written and mapped form:

- 1) Providing a sound framework for strategically planned and orderly land use and development Northern Midlands municipality for the next 20 years;
- 2) Identifying opportunities and constraints for future land use and development Northern Midlands municipality over the next 20 years;
- 3) Recommending changes to the planning scheme to achieve the above.

STAGES:

1 Draft Strategy

- 1.1 Preparation of a draft strategy;
- 1.2 Community consultation on the draft strategy;
- 1.3 Report on community consultation.

2 Revised Draft Strategy

- 2.1 Revised draft strategy considering community consultation;
- 2.2 Community consultation on the revised draft strategy;
- 2.3 Report on the community consultation.

3 Final Draft Strategy

- 3.1 Final draft strategy considering community consultation;
- 3.2 Public exhibition of the final draft strategy;
- 3.3 Report on the final draft strategy considering public exhibition.

4 Adopted Strategy

- 4.1 Adoption of the strategy with or without changes by the council.

METHODOLOGY:

STAGE 1 DRAFT STRATEGY

1.1 Preparation of the draft strategy

Based on desktop surveys, site inspections, report reviews, and analysis of data, produce a draft strategy for public consultation by undertaking the following tasks for the Northern Midlands municipal area.

A. Background

- Provide a regional and state context of the Northern Midlands in terms of land use planning and development;
- Describe the municipality's settlement pattern and existing land uses, natural and built heritage, social, cultural, and environmental features, scenic character, and economic influences.

B. Demographics

- Analyse demographic features and trends relevant to population and land use in the Northern Midlands.

C. Climate Change

- Assess and report on the possible impacts of climate change on land use and development in the Northern Midlands.

D. Land supply

- Assess and report on vacant and underdeveloped land;
- Analyse the capacity for growth in relation to opportunities and constraints for each major town in the Northern Midlands;
- Estimate future requirements over the next 20 years for residential, business, commercial and industrial zoned land in respect to vacant land availability, and servicing requirements.

E. State Policies

- Assess, take into account, and report on any relevant requirements of State Policies.

F. Infrastructure

• Water;	Consult with the relevant infrastructure providers.
• Sewer;	Assess the current infrastructure and factor this in to the assessment of land zones.
• Stormwater;	Identify any future roads.

• Electricity; • Gas; • Phone; • NBN; • Road; • Rail; • Airport.	Identify any future railways.
	Make recommendations with regard to the provision, utilization, upgrade, and protection of infrastructure.

G. Land Hazards and Codes

Refer to existing hazard mapping and consult with relevant agencies.	
Review and report on existing code mapping.	
Bushfire	Refer to Tas Fire bushfire hazard mapping.
	Consult with Tas Fire and recommend methods to provide connectivity, and where needed, offering multiple evacuation points.
Potentially contaminated land	By sourcing local knowledge, and council and EPA records, produce a list of all identified sites in the municipality that have, or have had, a potentially contaminated activity as listed in Table E2.1 of the Interim Scheme.
Landslip	Produce landslip hazard maps.
Flooding	Review and report on the existing flood mapping in the scheme, produce flood mapping based on the review and on 1% annual exceedance probability.
Parking	Recommend parking precinct plans.
Scenic management	Review and report on the extent of the mapped scenic management areas, and the provisions at Table E7.1.
Biodiversity code	Review and report on the land mapped as priority habitat in the scheme.
Wetlands and watercourses	Produce a scheme overlay showing wetlands and watercourses.
	Consult with TasWater to produce maps showing any catchment areas.
Environmental impacts	Identify all activities listed in Table E11.1 and E11.2.
	Produce a scheme overlay showing attenuation distances around these activities in accordance with the tables.
Airports impacts management	Produce a scheme overlay showing prescribed air space.
	Review and report on the scheme overlay showing the ANEF contour, and produce a new overlay as required.
Heritage	Consult with the council's Heritage Adviser.
	Review and report on the boundaries of the heritage precincts based on the criteria attached to this brief (to be provided).
	Following public consultation, advise whether additional

	heritage precincts are recommended.
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H. Land Use

Residential	Review and report on the existing land zoned General Residential, and Particular Purposes–Future Residential, including land supply.
	Recommend any specific land required to be zoned General Residential or Future Residential.
	Review/produce Local Area Objectives.
	Review/produce Desired Future Character Statements.
Low Density, Rural Living, & Environmental Living	Review and report on the existing land zoned Low Density and Rural Living, including land supply.
	Recommend any specific land to be zoned Low Density Residential, Rural Living, or Environmental Living, or reserved through a Particular Purposes zone.
	Review/produce Local Area Objectives.
	Review/produce Desired Future Character Statements.
Village	Review and report on the existing land zoned Village, including land supply.
	Recommend any specific land to be zoned Village.
	Review/produce Local Area Objectives.
	Review/produce Desired Future Character Statements.
Recreation & Open Space	Review and report on the existing land zoned Recreation, and Open Space.
	Recommend any specific land to be zoned Recreation or Open Space.
	Review/produce Local Area Objectives.
	Review/produce Desired Future Character Statements.
Business	Review and report on the existing land zoned Local and General Business, including land supply.
	Recommend any specific land to be zoned Local or General Business.
	Review/produce Local Area Objectives.
	Review/produce Desired Future Character Statements.
Commercial	Recommend any specific land to be zoned Commercial.
	Review/produce Local Area Objectives.
	Review/produce Desired Future Character Statements.
Industrial	Review and report on the existing land zoned Light Industrial and General Industrial, including land supply.

	Undertake an analysis of sites for heavy industry in the Northern Midlands.
	Recommend any specific land to be zoned Light Industrial or General Industrial or reserved through a Particular Purposes zone.
	Review/produce Local Area Objectives.
	Review/produce Desired Future Character Statements.
Rural	Review and report on the existing land zoned Rural General.
	Recommend any specific land to be zoned Rural General, Rural Resource, or Significant Agriculture.
	Specifically review and report on the rural zoning of Rossarden, Royal George, Breadalbane, Cleveland and Conara, and recommend retaining the Rural zone, or recommend an alternative zone.
	Review/produce Local Area Objectives.
	Review/produce Desired Future Character Statements.
Utilities	Review and report on the existing land zoned Utilities.
	Recommend any specific land to be zoned Utilities.
	Review/produce Local Area Objectives.
	Review/produce Desired Future Character Statements.
Environmental Management	Review and report on the existing land zoned Environmental Management.
	Recommend any specific land to be zoned Environmental Management.
	Review/produce Local Area Objectives.
	Review/produce Desired Future Character Statements.
Tourism	Recommend any specific land to be zoned Tourism.
	Review/produce Local Area Objectives.
	Review/produce Desired Future Character Statements.

I. Specific Area Plan

TRANSLink	Review and report on the extent of the TRANSLink Specific Area Plan.
	Review and report on the TRANSLink scheme provisions.
	Undertake the Launceston Gateway Precinct project in

	accordance with its specific brief.
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J. Settlements

- Review the settlements of the Northern Midlands in terms of the Regional Land Use Strategy, and recommend how their roles can be strengthened or reinforced to continue to meet the requirements for that type of centre as defined in the RLUS.
- Address Perth in accordance with the specific brief for the Perth Bypass.

K. Consultation with Local District Committees

- The consultant will meet with the Local District Committees to assist in informing the draft strategy.

L. Relevant Documents

- Take into account relevant documents including:
 - Northern Midlands Council Strategic Plan 2007-2017;
 - Regional Land Use Strategy of Northern Tasmania;
 - Northern Tasmania Industrial Land Study;
 - Northern Tasmania Housing Needs Study;
 - Northern Integrated Transport Plan;
 - Greater Launceston Plan;
 - Development Plans for Campbell Town, Cressy, Evandale, Longford, and Perth.

M. Key land use and development issues and recommendations

- On the basis of information assessed in the previous tasks, consultation with stakeholders, and an understanding of likely future trends, identify and discuss the key land use and development issues that are currently apparent or will likely become apparent in the Northern Midlands municipality in the next 20 years including:
 - Key land use, infrastructure and development issues;
 - Opportunities and constraints for future use and development including provision of residential land, community, health, tourist and recreational services;
 - Planning implications of the identified key issues.

N. Mapping

- Mapping is to use the existing Northern Midlands Council grid patterns as used in the preparation of the planning scheme, for consistency and ease of use.

1.2 Community consultation on the draft strategy

- A. The consultant will present the draft strategy to a council meeting.
- B. The council will provide the District Committee secretaries with a copy of the draft strategy, inviting comment from the committees.
- C. The council will place the draft strategy on its website and invite comment.
- D. The council will make the draft strategy available in Longford, Evandale, Campbell Town, Ross, and Avoca.
- E. The consultant will conduct community meetings in Longford, Evandale, Perth, Cressy, Campbell Town, Ross, and Avoca.
 - o The council will arrange the venue for the meetings.
 - o The council will advise of the meetings by writing to all property owners, and placing public notices in the Examiner and on the council's website.

1.3 Report on community consultation

- A. The consultant will provide a written report on the results of the community consultation.

STAGE 2 REVISED DRAFT STRATEGY

2.1 Revised draft strategy considering community consultation

- A. The consultant will make any changes to the draft strategy it considers necessary as a result of the community consultation.
- B. The consultant will provide a revised draft strategy to the council.
- C. The consultant will present the reports from 1.3(A) and 2.1 (A) to a council meeting.

2.2 Community consultation on the revised draft strategy

- A. The council will provide the District Committee secretaries with a copy of the revised draft strategy, inviting comment from the Committees.
- B. The council will undertake public exhibition of the revised draft strategy by:
 - o Placing Public Notice/s in the Examiner;
 - o Displaying the revised draft strategy on the council's website;
 - o Displaying the revised draft strategy in Longford, Evandale, Campbell Town, Ross and Avoca;
 - o Writing to workshop participants and respondents, advising of the revised draft strategy's availability, and inviting comment.

2.3 Report on the community consultation

- A. The consultant will provide a written report on the results of the community consultation.

STAGE 3 FINAL DRAFT STRATEGY

3.1 Final draft strategy considering community consultation

- A. The consultant will produce a final draft strategy, making any changes to the revised draft strategy it considers necessary as a result of the community consultation.
- B. The consultant will present the reports from 2.3 (A) and 3.1 (A) to a council meeting.

3.2 Public exhibition of the final draft strategy

- A. The council will provide the District Committee secretaries with a copy of the revised final draft strategy, inviting comment from the Committees.
- B. The council will undertake public exhibition of the final draft strategy by:
 - Placing Public Notice/s in the Examiner;
 - Displaying the strategy on the council's website;
 - Displaying the strategy in Longford, Evandale, Campbell Town, Ross and Avoca;
 - Writing to workshop participants and respondents, advising of the final draft strategy's availability.

3.3 Report on the final draft strategy considering public exhibition

- A. The consultant will provide a written report on the results of the public exhibition.

STAGE 4 ADOPTED STRATEGY

4.1 Adoption of the strategy by the council

- A. The consultant will make any changes to the final draft strategy as a result of public exhibition.
- B. The final draft strategy will be considered by the council at an ordinary meeting.
- C. The consultant will make any amendments to the final draft strategy required by the council, and include in the strategy the date of the council's decision to adopt the strategy, before providing a final PDF copy to the council.
- D. The council will provide the District Committee secretaries with a copy of the adopted strategy.

- E. The council will undertake public notification of the adopted strategy by:
- Placing Public Notice/s in the Examiner;
 - Displaying the strategy on the council's website;
 - Displaying the strategy in Longford, Evandale, Campbell Town, Ross and Avoca;
 - Writing to workshop participants and respondents, advising of the adopted strategy's availability.

FEES:

- The consultant is to submit a detailed fee schedule;
- Progress payments are to detail the work being claimed in relation to the fee schedule.

Northern Midlands Rural Processing Centre

Report and recommendations

Adopted by NMC __/__/2015

6 February 2015, Final



Independent insight.



This report has been prepared for Northern Midlands Council. SGS Economics and Planning has taken all due care in the preparation of this report. However, SGS and its associated consultants are not liable to any person or entity for any damage or loss that has occurred, or may occur, in relation to that person or entity taking or not taking action in respect of any representation, statement, opinion or advice referred to herein.

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1 BACKGROUND

1.1 Project background

The Northern Midlands Council *Strategic Plan 2007-2017* requires:

- Identification of a centrally located site to be able to be developed for a rural storage and processing centre.
- Preparation of a land use management plan for the identified site, to facilitate and support planning scheme provisions.

Council's Economic Development Committee has identified:

- The precinct at the Midland Highway end of Powranna Road as a suitable site for rural storage and processing.
- That the precinct at Burlington Road also requires a land use management plan.

1.2 Project scope and context

The Burlington Road Precinct is limited to the land adjoining both sides of Burlington Road, including the Petuna hatchery, and the entire property on which the Cressy Research Station is located (see Figure 1).

The Powranna Road Precinct is limited to the land adjoining both sides of Powranna Road, from the Midland Highway to the end of the Powranna dragway (see Figure 2).

1.3 Project objectives

The project objectives are as follows:

1. Review the existing businesses in the precinct, and recommend how the Council can support their further growth and strengthen their position.
2. Identify suitable business to attract to the precinct, including rural storage and processing at Powranna Road, and recommend how the Council can attract such businesses to the precinct.
3. Identify and recommend the extent of the precinct for a 15-20 year timeframe of development.
4. Produce a site development plan, with mapping, for the precinct with:
 - Recommendations to support the growth and strengthen the position of existing businesses.
 - Clear identification of the nature of businesses to be attracted and prohibited.
 - Recommendations on how the Council can attract such businesses.
 - The extent of the precinct, potential road and lot layout and service provision.
5. Produce a concept plan for the precinct, showing current occupancy and identifying future development opportunities.

1.4 Project Method

The project method comprised:

- Desk based research into the economic performance and growth opportunities for agriculture and rural industries in Northern Tasmania,
- Review of industrial land demand and supply conditions in the Northern Midlands
- Analysis and projections of land demand for rural industries
- GIS analysis of precinct characteristics and planning conditions
- Workshops with land owners and operators of the two precincts, farmers in the Northern Midlands and industry representatives and Government
- Interviews with key stakeholders
- Precinct planning to determine preferred planning conditions and lay-out of the precincts

FIGURE 1. BURLINGTON ROAD PRECINCT



Source: SGS Economics and Planning

FIGURE 2. POWRANNA PRECINCT



Source: SGS Economics and Planning

2 AGRICULTURE AND RURAL INDUSTRIES

2.1 Northern Midlands Economy

The economy of the Northern Midlands is relatively specialised in a limited number of key industries¹:

- Agriculture, forestry and fishing
- Manufacturing²
- Wholesale trade
- Transport and warehousing, and
- Rental, hiring and real estate services.

Figure 3 compares the Northern Midlands economy to the economy of Tasmania using location quotients³. Those Northern Midlands industries above the red line have a greater specialisation than Tasmania.

The Northern Region has experienced a decline in traditional manufacturing industries such as clothing and textiles, metal product and equipment manufacturing and wood processing. Food processing has experienced significant fluctuations in production.

Contrary to the trend across Northern Tasmania and Tasmania as a whole, the number of jobs in both manufacturing and wholesale trade within Northern Midlands has increased quite significantly over the 2006 to 2011 period (manufacturing by 12.5 per cent and wholesale trade by 29 per cent). This reflects a significant shift of employment towards Northern Midlands.

The Northern Midlands Council is strategically located near Tasmania's main north-south corridor and in between major agricultural production areas and the ports of George Town, Devonport and Burnie.

The TRANSLink industrial estate adjacent to Launceston Airport has experienced significant growth and is home to a diverse range of businesses including the Statewide Independent Wholesalers and Woolworths distribution centres.

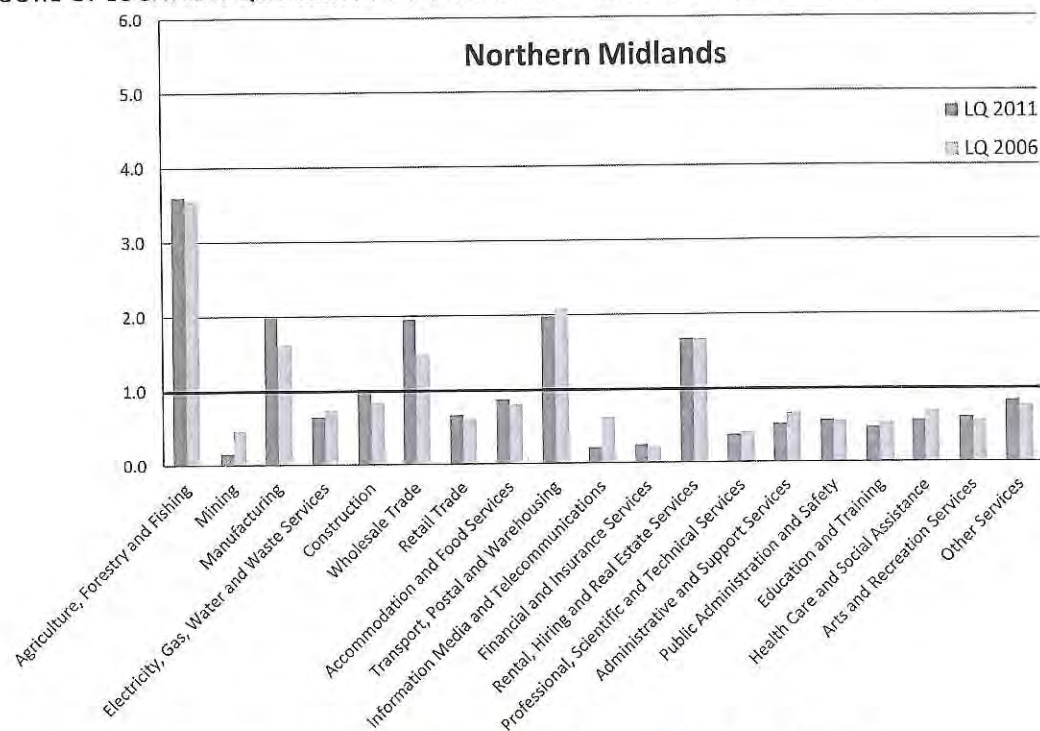
Within the category agriculture, forestry and fishing, the vast majority of employment is within agriculture, i.e. 11.6% of total employment. Forestry represents 0.5% of employment and fishing and aquaculture is negligible.

¹ Industry categories are standard descriptors use by ABS, and therefore basis of most statistics

² Includes rural processing activities which represents 5.4% of total employment in the Northern Midlands (refer to section 2.4).

³ A location quotient compares the share of employment in a particular industry with the share in the wider region, in this case Tasmania

FIGURE 3. LOCATION QUOTIENTS FOR NORTHERN MIDLANDS*, 2006-2011



Red line represents LQ=1 which represents the average level (for Tasmania) of specialisation for each industry

* compared to Tasmania

Source: SGS (2013) based on data from ABS Census, 2006 & SGS

Since 2011, the Midlands Irrigation Scheme has been rolled out, and is currently generating significant investment in agricultural production, especially dairy farming and cropping. While more recent statistics for generating Location Quotients are not yet available, it is anticipated that the LQ for agriculture, manufacturing, wholesale trade and transport and warehousing will have increased further since 2011. The economy of the Northern Midlands will increasingly rely on agriculture and related industries.

2.2 Agricultural production

In order to meet market expectations in regards to productivity and price, the average size of farms in Australia continues to increase. There has also been a long term drop of employment relative to production as a result of mechanisation and computerisation of farm processes. The average farm size in the Northern Midlands is between 965 and 1,180 hectares, higher than the average size of the Southern Midlands which is between 624 and 763 hectares, excluding land set aside for conservation and areas not used for agricultural production (ABS, Agricultural Commodities 2010-11). This positions Northern Midlands relatively well to accommodate increasing farm sizes.

TABLE 1 AGRICULTURAL PROFILE NORTHERN MIDLANDS

Average farm size	
- Northern Midlands	965-1,180 ha
- Southern Midlands (for comparison)	624-763 ha
Value of agricultural commodities production (2010-11)	
- Northern Midlands	\$ 131 mln
- Northern Tasmania	\$ 452 mln
- Tasmania	\$1,152 mln
Northern Midlands contribution to Northern Tasmania	28%
Value Add agricultural sector (2010-11)	
- Tasmania	\$ 1.8 bn (8% GSP)
- Northern Tasmania (SGS broad estimate)	\$ 706 mln
- Northern Midlands (SGS broad estimate)	\$ 205 mln
Value Add agricultural sector (2012-13)	
- Tasmania	\$ 1.86 bn (8% GSP)
Employment agriculture	
- Northern Midlands	656 (12.4%)
- Tasmania	10,220 (4.8%)

Source: compiled data ABS

The *Tasmania Economic Development Strategy (DEDTA)*, identifies the availability and cost of suitably skilled labour as a key challenge for the agricultural sector. The capacity to export produce to mainland and international markets is impacted on by the high cost, volume capacity constraints and sub-optimal supply chain logistics. This cost disadvantage is a key issue facing Tasmanian producers.

Value of agriculture

Table 2 below shows the breakdown and total value of agriculture in Northern Tasmania in 2010-11⁴. It shows that in this year the total gross value of agriculture within Northern Tasmania was \$451.8 million. Of all types of agriculture, livestock and livestock products are of the biggest value to the region. Vegetables for human consumption have a local value of \$70.3million, while fruit has a local value of \$26.4 million. In 2011-12, the total value of agriculture within Northern Tasmania was \$468.9million, an increase of \$17.1 million.

The Northern Midlands is one of the most important agricultural areas in Northern Tasmania. During 2010-11, the total value of agriculture in the Northern Midlands was \$130.7 million, or 28% of all production in the region. As with the Northern Region, livestock and livestock products were of biggest value to the Northern Midlands, followed by vegetables for human consumption and cereal crops. Compared to the wider region, the Northern Midlands produce relatively many crops.

⁴ Please note, many inputs into this dataset were not available for publication and that value is therefore likely to be higher

TABLE 2. VALUE OF AGRICULTURAL COMMODITIES, NORTHERN TASMANIA

Type of agriculture	Northern Tasmania	Northern Midlands
	Gross value \$mln	Gross value \$mln
Broadacre crops – Hay	n/a	0.0
Broadacre crops - Cereal crops	12.6	10.4
Broadacre crops - Legumes for grain	0.3	0.2
Broadacre crops - Oilseeds	0.5	0.5
Broadacre crops - Other crops	n/a	1.6
Sub-total Broadacre crops	13.4	12.7
Horticulture - Nurseries, cut flowers and cultivated turf	3.4	0.0
Horticulture - Vegetables for seed	4.1	0.9
Horticulture - Vegetables for human consumption	70.3	21.1
Horticulture - Fruit	26.4	0.3
Horticulture - Fruit - Pome fruit	8.2	0.0
Horticulture - Fruit - Stone fruit	0.7	0.0
Horticulture - Fruit - Other orchard fruit	0.1	0.0
Horticulture - Nuts	0.1	0.0
Horticulture - Fruit - Berry fruit	6.1	0.2
Horticulture - Fruit - Plantation fruit	0.0	0.0
Horticulture - Fruit - Grapevines	11.2	0.0
Sub-total Horticulture	130.6	22.5
Livestock - Livestock slaughtered and other disposals	104.5	23.6
Livestock - Livestock products	167.5	39.2
Sub-total Livestock	272.0	62.8
Agriculture - Total value (\$)	451.8	130.7

Source: ABS catalogue 7503.0 Value of Agricultural Commodities Produced, Australia 2010-11

The gross value is the value placed on recorded agricultural production at the wholesale prices realised in the market place.

2.3 Implications of the roll-out of irrigation scheme

The Midlands Water Scheme enables more intense grazing and cropping. The Midlands Water Scheme was rolled out over 2013 and 2014 and is currently operational. Previously, the Lower South Esk (2013) and the Cressy Longford Irrigation Schemes (1999) were established, and have since been operational and used by farmers in the Northern Midlands.

The historically large farm size may be a key advantage of the Midlands in attracting and sustaining viable (large) farms. The Northern Midlands and the northern parts of the Southern Midlands may be best positioned, in terms of farm size, soil capabilities and distance from the main ports to leverage of the water scheme.

To enable the transition to higher value and more intensified agricultural activities those farm operators aiming to benefit from the irrigation scheme are required to invest capital into alternative production methods. The *Tasmanian Economic Development Strategy* (TEDS, 2012) mentions that access to affordable capital is an issue for farmers. Many farm operators in Tasmania are near or into their retirement age. Their ability and willingness to invest to benefit from the irrigation scheme may be limited. Planning for succession is not always undertaken (TEDS, 2012). Those farmers that will invest to benefit from the irrigation scheme are a mix of the existing local champions and a number of next generation farmers; the younger generation of existing farm families and/or new farmers from elsewhere.

The roll-out of irrigation schemes can significantly increase agricultural production and drive food processing, support services and transport and warehousing. The roll-out of the Midlands Irrigation

Scheme represents a \$104 million investment in the region, covering parts of both the Southern and Northern Midlands. It is claimed the investment could create up to 300 on farm jobs, and additional flow-on effects in agricultural servicing, processing industries and logistics (Media release by The Hon. Tony Burke, 14-05-2012).⁵ Protected cropping, or greenhouse production is another opportunity for the Northern Region.

Input-output modelling completed by SGS has determined that, in addition to the 300 direct jobs created⁶, a further 49 indirect jobs within the Northern and Southern Midlands will be created by the roll-out of the Midlands irrigation scheme. These jobs primarily concern rural processing activities (meat and dairy processing especially) and rural support services (see definition next section 2.4).

This does not include the creation of jobs associated with irrigation schemes that have already been introduced. In addition, there are a number of private irrigation schemes being rolled out that will further contribute to growth in production and flow-on effects in supporting industries. While the Midlands Irrigation Scheme covers areas in both the Southern and Northern Midlands, the Burlington Road and Powranna Road precincts are well positioned to at least accommodate some indirect jobs associated with the irrigation scheme..

2.4 Employment in rural industries

Rural industries comprise the following uses:

- **Rural processing activities** that involve the processing and/or packaging of agricultural produce. These activities generally require land consisting of medium to large lots with sufficient buffer from nearby (sensitive) uses, allowance to operate 24/7, to be close to the agricultural source and close to export gateways and/or the market.
- **Rural support services** that involve a wide range of services and activities delivering services, materials, resources and other inputs for agricultural production. These activities include wholesale/retail operators, such as Roberts. These activities need to be close to the agricultural producers.
- **Intensive or industrialised agricultural production activities** that operate 24/7 and involve high value produce using state of the art growth processes. In recent years, the State Government has investigated the potential for greenhouse production at specific industrial precincts. Early investigations concluded Tasmania has a favourable climate for greenhouse crop growing. These activities that grow high perishable, high value add produce need to be close to export gateways (primarily airports) and have good access to affordable power (such as pressurised, liquefied gas).

The abovementioned activities are sometimes operating from rural land and/or co-located with farming businesses.

⁵ SGS Economics and Planning, Southern Midlands Economic Development and Landuse Strategy (Stage 1) (2012)

⁶ Estimate provided by the Minister

Employment in rural industries

Table 3 shows employment in relevant industries – rural processing, rural support services and industrialised/intensified agriculture – for the Northern Midlands and Tasmania. The intense/industrialised agriculture sub-sector includes intensive agriculture activities including 'open air' vegetable growing and 'protected or covered' vegetable growing, whereby the latter is usually the more intense form.

TABLE 3 EMPLOYMENT BY INDUSTRY, NORTHERN MIDLANDS

Industry	Northern Midlands		Tasmania		Variance (%)
	Jobs (no.)	Jobs %	Jobs (no.)	Jobs %	
Rural processing					
Food Product Manufacturing	235	4.8%	5,265	2.6%	2.3%
Beverage and Tobacco Product Manufacturing	12	0.2%	660	0.3%	-0.1%
Textile, Leather, Clothing and Footwear Manufacturing	13	0.3%	641	0.3%	0.0%
Sub-total	260	5.4%	6,566	3.2%	2.1%
Rural support services					
Agriculture and Fishing Support Services*	42	1.1%	392	0.2%	0.9%
Agricultural Product Wholesaling*	35	0.9%	424	0.2%	0.7%
Sub-total	77	3.1%	826	0.4%	2.5%
Industrialised/intensified agriculture					
Nursery and Floriculture Production*	7	0.2%	227	0.1%	0.1%
Mushroom and Vegetable Growing*	26	0.7%	927	0.4%	0.2%
Fruit and Tree Nut Growing*	3	0.1%	740	0.4%	-0.3%
Aquaculture*	9	0.2%	1,136	0.5%	-0.3%
Sub-total	45	1.2%	3,030	1.4%	-0.3%
Total	382	8.5%	10,412	5.1%	3.4%

Source: ABS Census, Place of Work. 2 and 3 digit ANZSIC level data (2011)

* denotes 3 level ANZSIC data. All other data is 2 level ANZSIC data.

The data shows that, of all relevant industries within Northern Midlands, the rural processing industry is the biggest employer (260 jobs), accounting for over five per cent of employment in the municipality. This is mainly a result of 'food product manufacturing'. The rural support services industry employs around 77 people and accounts for three per cent of total employment. The industrialised/intensified agriculture sector employs 45 people, equating to just over one per cent of total employment in Northern Midlands. Most employment within this sector is in 'mushroom and vegetable growing'.

Northern Tasmania is strategically located to accommodate rural industries as is evidenced by the employment data. Compared to Tasmania, Northern Midlands has a higher proportion of employment these sub-sectors, particularly support services (3.1 per cent compared to 0.4 per cent in Tasmania).

3 LAND FOR RURAL INDUSTRIES

3.1 Industrial land demand and supply analysis

Industrial Land Demand Tasmania (2011)

A 2011 SGS report⁷ on industrial land demand found that the Northern Region experienced a moderate uptake of industrial land between 2006 and 2011. Importantly, most growth occurred at the outer fringes of Greater Launceston in the Northern Midlands (TRANSlink site near the airport). The total uptake of vacant industrial land between 2006 and 2011 was approximately 50 hectares.

TABLE 4. APPROXIMATE UPTAKE OF FORMERLY VACANT INDUSTRIAL LAND, 2006-2011

Municipality	Number of lots	Land area (ha)
Break O'Day	25	7.5
Dorset	6	2
Flinders	0	0
Launceston	40*	1.3*
Meander Valley	n/a	n/a
Northern Midlands	27	38
West Tamar	15	1.5**
Total	113	50.3

Source: SGS survey for Industrial Land Demand Tasmania – Short to Long Term 2011-2041 (2011)

* Original estimates are development approvals for industrial sites and warehouses and include alterations to existing sites. Land area estimates were derived from Council data on approved floor areas. These were calculated on the basis of standard floorspace to site ratios.

** Estimates based on an assumed average lot area of 1,000 square metres.

*** Excludes George Town Council

A survey undertaken as part of the project identified that the most common constraints for firms searching for industrial land were:

- a lack of appropriate servicing and infrastructure of vacant land
- encroachment of sensitive uses such as residential areas
- unsuitability of existing vacant land, and
- suboptimal location of vacant land in relation to transport infrastructure and available workforce, and
- uncertainty regarding planning regulations and authorities (what is allowed and what not?).

⁷ Industrial Land Demand Tasmania (2011)

Industrial land demand by industry category

The following section discusses demand for industrial land within Tasmania and Northern Tasmania. Demand is broken down by industry, as follows:

- **Export oriented industries** manufacture and process products that are largely sold outside of the local area.
- **Local service industries** make up uses that deliver trades and goods to consumers, or the local population. Local service industries include activities such as builders, building supplies, plumbers, car and smash repair stations and manufactured building products.
- **Transport, warehousing and wholesales**, which are intermediate industries driven by both population and export growth and trends to gain higher efficiencies and Just-In-Time distribution processes.
- **Bulky goods retailing** which is driven by population growth and the matured life cycle of this sub-sector.

The short, medium and long term, land demand projections for Northern Tasmania are summarised in Table 5. In the short term, industrial land demand for Northern Tasmania is projected to be between 28 and 40 hectares. Medium term demand is projected to be between 88 and 127 hectares, while long term demand is projected to be between 194 and 277 hectares.

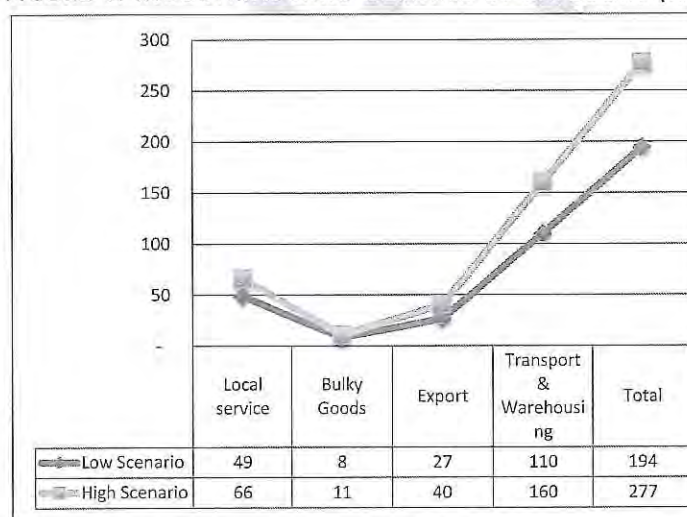
TABLE 5. SUMMARY OF INDUSTRIAL LAND DEMAND PROJECTIONS BY REGION

Range	2011-2016		2011-2026		2011-2041	
	Low	High	Low	High	Low	High
Northern	28	40	88	127	194	277

Source: SGS (2011)

Long term (2011 to 2041) demand for industrial land in Northern Tasmania is expected to be between 194 and 277 hectares (Figure 4). Most demand will be from the Transport and Warehousing industry, followed by the local service industry,

FIGURE 4. INDUSTRIAL LAND DEMAND BY CATEGORY (IN HA) 2011-2041



Totals for Northern Tasmania

Source: SGS (2011)

At the municipality level, Table 6 shows projected demand for local service industries within the Northern Midlands. Under the low scenario there is short term demand for 0.4 hectares and long term demand for 2.4 hectares of land for local service industries. Under the high scenario, there is short term demand for 0.5 hectares and long term demand for 3.3 hectares.

TABLE 6. INDUSTRIAL LAND DEMAND FOR LOCAL SERVICE INDUSTRIES, NORTHERN MIDLANDS

	2011-2016	2011-2026	2011-2041
Low scenario (hectares)	0.4	1.2	2.4
High scenario (hectares)	0.5	1.5	3.3

Source: SGS, Industrial Land Study Northern Tasmania (2013)

Vacant industrial land

Excluding large industrial parcels in Tonganah and Bell Bay, there are 319 vacant industrial lots in Northern Tasmania (Table 7). Vacant industrial land in Northern Midlands represents 22 per cent of total vacant land in Northern Tasmania.

TABLE 7. VACANT INDUSTRIAL LOTS, NORTHERN TASMANIA

Council	Vacant land (ha)	Share (% of sub total)
Break O'Day	7	2%
Dorset (excl Tonganah)	48	15%
George Town (excl Bell bay)	27	8%
Launceston	74	23%
Meander Valley	79	25%
Northern Midlands	70	22%
West Tamar	14	4%
Sub total	319	100% = (13%)
Tonganah Industrial Resource Zone	128	(5%)
Bell Bay	2,029	(82%)
Total	2,476	(100%)

Source: SGS, Northern Tasmania Industrial Land Study (2013)

Note: Industrial sites at Tonganah and Bell Bay have been excluded as these locations comprise large, traditional heavy manufacturing precincts, together comprising 37% of total vacant industrial land area.

There are 64 vacant industrial land parcels throughout the Northern Midlands, covering a total area of around 70 hectares, over four precincts (SGS, Northern Tasmania Industrial Land Study, 2014):

- The TRANSLink industrial precinct is the most significant precinct in Northern Midlands. The site is well located to accommodate regionally significant industries in the categories of transport and warehousing and also export oriented industries. The precinct is less suitable for rural processing due to sewage infrastructure capacity constraints.
- Perth is well located along major transport routes (Midland Hwy and Illawara Rd). Perth is well located for local service industries, servicing Perth and the surrounding area and for transport and warehousing due to its close proximity to agricultural resources and a main transport route.
- The vacant land at Longford will likely cater for local service industries and possibly agricultural servicing/supporting industries. The industrial precinct is well established and accessible from Illawara Rd (part of key north-south transport route to the Devonport and Burnie ports) via Tannery Rd.
- Campbell Town functions as a rural-regional centre and is along the main north-south transport corridor of the Midland Hwy. Industrial activities would mostly be local service industries, and with the roll-out of the regional irrigation schemes, there may be some growth potential for those industries servicing agricultural firms.

The vacant industrial land in Perth, Longford and Campbell Town could accommodate rural service industries, and may accommodate some of the expected demand that is generated by the growth in agricultural production. However, some rural industries such as storage and packaging is often better located within Rural Resource land and not industrial land, which due to its higher market value, is better suited to accommodate higher value adding activities.

TABLE 8. VACANT INDUSTRIAL LAND, NORTHERN MIDLANDS

Precinct	Vacant land (no. Lots)	Vacant land (total area ha)	% of total area
Campbell Town	2	8.8	12%
Longford	3	2.6	4%
Perth	1	0.4	1%
TRANSLink	58	59	83%
Total	64	70.8	100%

Source: SGS, Industrial Land Study Northern Tasmania, 2013

3.2 Land demand for rural industries

Land demand for rural industries will be driven by the growth in the agricultural sector, which is expected to be significant according to all stakeholders consulted. Assuming a moderate production growth rate in rural industries of 2% per annum, total demand for land for rural industries (excluding intensive agriculture) in the Northern Midlands is between 3.5 and 7.5 ha over the next fifteen years. This includes the effects of the roll-out of the Midlands Irrigation Scheme.

These types of activities may be accommodated on rural resource or industrial zoned land.

The land demand for intensive agriculture is difficult to estimate and depends strongly on the intensity and type of growing. Especially protected cropping in greenhouses is an activity which may be accommodated on either rural resource or industrial land.

This demand would be *partially* in addition to industrial land projections as part of the Northern Tasmania Industrial Land Strategy. In short, up to about 7.5 ha of land demand may need to be accommodated in the Rural Resource zone over the next 15 years.

4 CURRENT PRECINCT USE AND CONDITIONS

4.1 Burlington Road precinct

Zoning and planning conditions

The majority of the Burlington Road precinct is covered by the Rural Resource zone (see Figure 5). The Utilities Zone applies to a small portion of the precinct, aligning with Brumbys Creek.

Rural Resource Zone

The purpose of the Rural Resource Zone is:

- To provide for the sustainable use or development of resources for agriculture, forestry, mining and other primary industries, including opportunities for resource processing.
- To provide for other use or development that does not constrain or conflict with resource development uses.
- To provide for economic development that is compatible with primary industry, environmental and landscape values.
- To provide for tourism-related use and development where the sustainable development of rural resources will not be compromised.

The local area objectives of the zone recognise the significance of primary industries to the rural economy and state that primary industry uses should be protected for long-term sustainability. The objectives also recognise that, *"prime and non-prime agricultural land resources provide for variable and diverse agricultural and primary industry production which will be protected through individual consideration of the local context."*

Furthermore, that *"processing and services can augment the productivity of primary industries in a locality and are supported where they are related to primary industry uses and the long-term sustainability of the resource is not unduly compromised."*

The zone states that, *"the visual impacts of use and development within the rural landscape are to be minimised such that the effect is not obtrusive."*

The following table identifies permitted and non-permitted uses within the zone.

TABLE 9. RURAL RESOURCE ZONE USES

Permitted uses	Qualifications
No permit required	
Natural and cultural values management	
Passive recreation	
Resource development	If not for: a) Plantation forestry on prime agricultural land b) Controlled environment agriculture on prime agricultural land c) Intensive animal husbandry on prime agricultural land d) A dwelling e) Forestry or plantation forestry on non-prime agricultural land.
Utilities	If for existing uses and the cartilage does not increase by more than 30% as at the effective date and not located on prime agricultural land.
Permitted	
Business and professional services	If for a veterinary centre or similar specialist animal breeding or care services
Domestic animal breeding, boarding or training	If not on prime agricultural land
Community meeting and entertainment	If for existing premises used for public purposes
Crematoria and cemeteries	If for crematoria and not on prime agricultural land
Extractive industries	If not: a) Located on prime agricultural land b) For a Level 2 activity[#]
Food services	If for existing uses and the cartilage does not increase by more than 30% as at the effective date
Hotel industry	If for existing uses and the cartilage does not increase by more than 30% as at the effective date
Residential	If for existing uses or home-based businesses in an existing dwelling
Resource development	If not for: a) Plantation forestry on prime agricultural land b) Controlled environment agriculture on prime agricultural land, unless depended upon the soil as the growth medium c) Intensive animal husbandry on prime agricultural land
Resource processing	If directly associated with produce from the subject site
Sports and recreation	If for existing uses and the cartilage does not increase by more than 30% as at the effective date
Visitor accommodation	If for existing uses and the cartilage does not increase by more than 30% as at the effective date

Source: Northern Midlands Council Interim Planning Scheme (2013)

[#] Level 2 activities are those industrial and municipal activities considered to have a high potential for emitting pollutants and/or causing environmental harm.

The zone also identifies a number of discretionary uses including bulky goods sales, business and professional services, educational and occasional care, emergency services, equipment and machinery sales and hire, extractive industries, food services, general retail and hire, hotel industry, motor racing facility, recycling and waste disposal, residential, research and development, resource development, resource processing, service industry, sports and recreation, tourist operation, transport depot, utilities, vehicle fuels sales and service, and visitor accommodation.

The objectives of discretionary uses include to:

- Provide for an appropriate mix of uses that support the Local Area Objectives and ensure that the location of discretionary uses does not compromise the consolidation of commercial and industrial uses.

- Protect the long term productivity capacity of prime agricultural land by minimising conversion of the land to non-agricultural uses or uses not dependent on the soil as a growth medium, unless an overriding benefit to the region can be demonstrated.
- Minimise the conversion of non-prime land to non-primary industry use except where that land cannot be practically utilised for primary industry purposes.
- Uses are located such that they do not unreasonably confine or restrain the operation of primary industry uses.
- Uses are suitable within the context of the locality and do not create an unreasonable adverse impact on existing sensitive uses or local infrastructure.
- The visual impacts of use are appropriately managed to integrate with the surrounding rural landscape.

A further objective of the zone relates to irrigation districts and aims to ensure that land within irrigation districts proclaimed under Part 9 of the *Water Management Act* is not converted to uses that will compromise the utilisation of water resources.

The zone also includes more specific details regarding building location and appearance as well as subdivision, which is only allowed in circumstances where productive capacity of land for resource development and extractive industries will be improved.

Utilities Zone

The purpose of the Utilities Zone is to:

- Provide land for major utilities installations and corridors.
- Provide for other compatible uses where they do not adversely impact on the utility.

The following table identifies permitted and non-permitted uses within the zone.

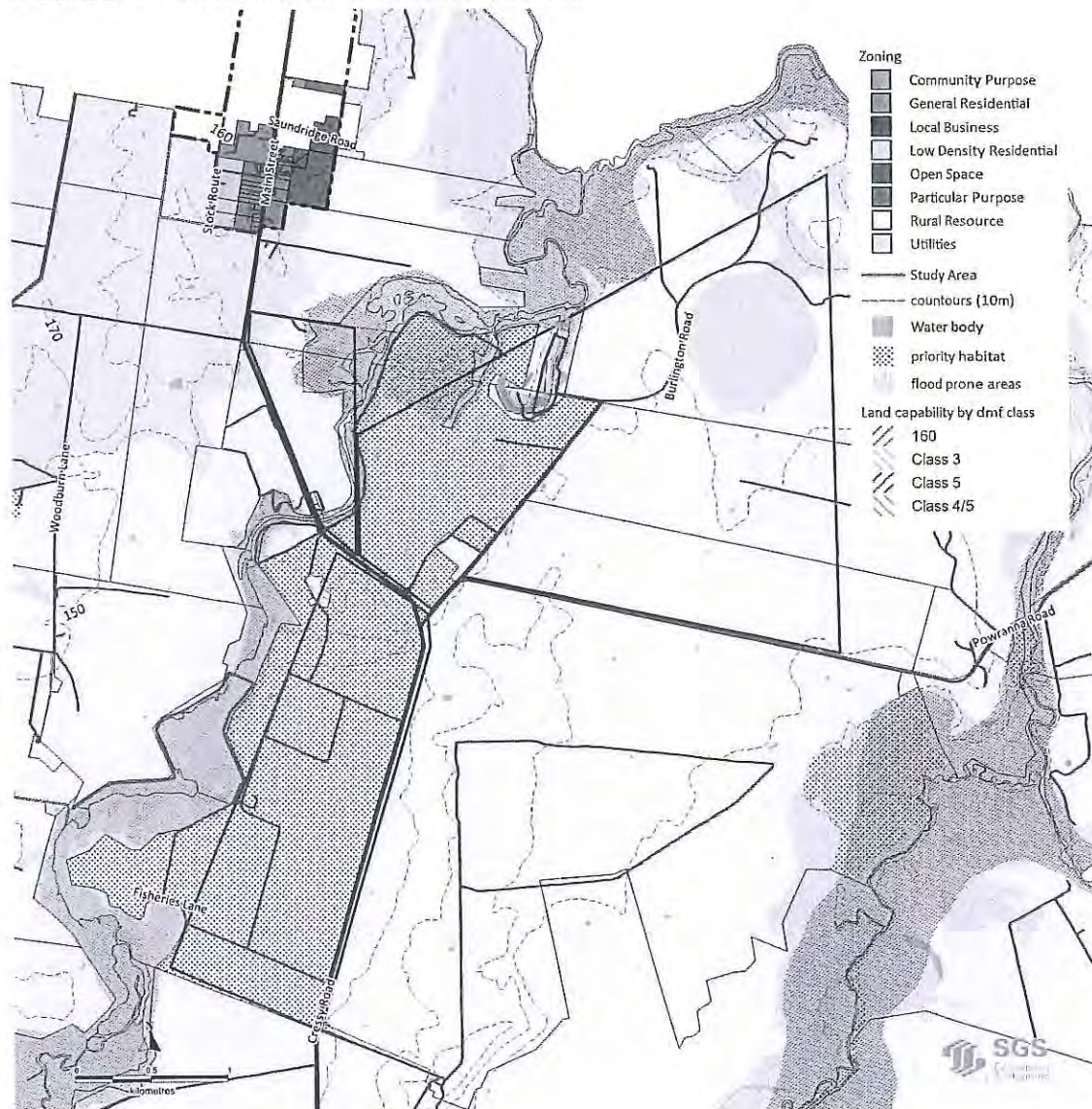
TABLE 10. UTILITIES ZONE USES

Permitted uses	Qualifications
No permit required	
Natural and cultural values management	
Utilities	If for minor utilities
Permitted	
Recycling and waste disposal	
Transport depot and distribution	If a bus terminal or taxi depot/stand or railway station within the road/rail corridor
Utilities	If not for minor utilities
Vehicle parking	If a 'park and ride' facility
Discretionary	
Extractive industries	
Passive recreation	
Sports and recreation	
Prohibited	
All other uses	

Source: Northern Midlands Council Interim Planning Scheme (2013)

The zone aims to ensure that uses do not compromise the capacity of utility services and that building design and siting considers impacts to adjoining lots. Buildings must be set back from all boundaries a minimum distance of three metres.

FIGURE 5. BURLINGTON ROAD PRECINCT, ZONES



Current uses

The Burlington Road precinct is a large rural zone located along Brumby's Creek. All uses within the precinct are dependent upon the fresh, quality water of the creek. Existing uses along Burlington Road include:

- An abattoir (Tasmanian Quality Meats). The majority of production, 80 to 90 per cent, is for international exports. The red meat rendering operations adjacent to the abattoir are proposed to expand to include rendering chicken waste. The abattoir transports using containers via Devonport and/or Burnie ports.
- Tasglobal Seeds, which leases part of the Cressy Research and Development Station from DPI/PWE.
- The remainder of the CRDS is used by the Tasmanian Institute for Agriculture (TIA), UTAS. TIA currently uses 30 ha along Burlington Rd for feedbase and cereal cropping research, development and extension (RD&E) activities. The site is also used by BOM as a measurement station.
- A salmon hatchery. The hatchery is well located given the expansion of salmon farming within Tasmania is focussed on the west coast, and less so in the south. The hatchery mainly delivers to west coast salmon farming operations.

- A berry farm. The farm covers around 4.5 hectares and provides mainly for the Tasmanian market. Some other agricultural uses take place on the site, including grazing. The site includes a number of huts which are used for accommodation during fruit picking season.
- A seed cleaning plant is located on the other side of the creek along Cressy Road.
- The remainder of the land is mainly used for grazing.

It is estimated that the current annual turnover of the operators in this precinct is well over \$70 million. All existing operators that participated in the consultation⁸ indicated to be expanding operations by at least 25% over the next three years. All operators all reported to be investing significantly.

Land ownership

Most of the land, approximately 1,099 hectares and consisting of 13 titles, is privately owned. The remainder is Authority land, either owned by Hydro Tasmania (8 titles over 66 ha) or by DPIPWE (4 titles over 477 ha), waterways and road casements.

All land directly adjacent to Brumbys Creek is owned by Hydro Tasmania (Hydro Electric Commission).

Land characteristics

Figure 5 identifies the land capability within the precinct.

Given the area is not supplied by an irrigation scheme, the berry farm, salmon hatchery and abattoir – which have an annual production of approximately \$70 million – are dependent upon water from the creek.

The availability and water quality from Brumbys Creek is important to operators in the Burlington Precinct. A DPIPWE report from 2000, identified low salinity levels, considerable variation in pH (acidity) over time (5.6 to 7.8) generally within range for healthy aquatic ecosystems, low levels of suspended solids (less than 7 µg/L), low phosphorus concentrations (median 9 µg/L) and low nitrogen levels. The report did identify faecal contamination of the Creek, possibly linked to entry of stock into the waterway. The report identified a number of environmental issues including cool water releases, the maintenance and enhancement of water quality, habitat quality, faecal contamination, erosion of banks and lack of clarity in terms of riparian ownership.

Identified issues associated with the precinct include road crests, sealing and storm water near the abattoir. With expected increase in levels of activity, there is a need to consider an upgrade of the road and related stormwater issues.

The power supply at Burlington Rd is unreliable and poses significant risks to the operations, especially the salmon hatchery and storage of berries. There may be a more reliable connection if the precinct was connected to the Cressy supply. Alternative and, renewable power sources may need to be considered.

Some of the existing uses within the precinct are sensitive to biosecurity issues or contamination by nearby uses. The grass trial sites are also sensitive to impacts from other nearby seed varieties.

⁸ One or two operators did not participate in the workshops

Other characteristics are:

- The Northern Midlands are strategically positioned with good access to gateways. The precinct itself is accessible from Longford (en route to Devonport or Burnie), over Cressy Road, and via Powranna Rd which accesses onto the Midlands Highway. The precinct is in close proximity of Launceston Airport, which would be important for potential exports of high perishable goods to mainland and export markets.
- Relatively flat land
- Rural land categories range between 4 and 5 but land is mostly not categorised⁹, and
- The Crown land area is identified as priority habitat.

4.2 Powranna Road precinct

Zoning and planning conditions

Zoning within the precinct consists of Environmental Management, Recreation and Rural Resource zones (see Figure 6).

Rural Resource Zone

See detailed description of this zone in Burlington Road Precinct section on page 14.

Environmental Management Zone

The purpose of the Environmental Management Zone is to:

- Provide for the protection, conservation and management of areas with significant ecological, scientific, cultural or aesthetic value, or with a significant likelihood of risk from a natural hazard.
- To only allow for complementary use or development where consistent with any strategies for protection and management.

Uses within this zone that do not require a permit include natural and cultural values management uses and passive recreation uses.

Discretionary uses include:

- Emergency services
- Extractive industry
- Pleasure boat facility
- Resource development
- Sports and recreation
- Tourist operation
- Utilities (if not for minor utilities)
- Visitor accommodation.

All other uses are prohibited within the Environmental Management Zone.

⁹ Land Capability Classification System (LCCS). Land capability assessment is an Interpretive and somewhat subjective system for evaluating a suite of resource information. It provides a ranking of the ability of an area to support a range of agricultural activities on a sustainable basis. The classification system comprises seven classes ranked in order of increasing degree of limitation in relation to agricultural use, and decreasing order of agricultural versatility. Class 1 is the best land and Class 7 the poorest. Class 4 is considered marginal for cropping activities. The State Policy for the Protection of Agricultural Land seeks to protect prime agricultural land from conversion to non-agricultural uses. It achieves this by setting constraints as to how prime land can be used. Prime land is considered to be land that is classified as Class 1, 2 or 3 by the agricultural land classification system, Tasmania

An objective of the zone is to *“ensure that the design and siting of buildings responds appropriately to the natural values of the site and causes minimal disturbance to the environment.”* Development must not exceed 20 per cent of the site and building height must not exceed six metres. Buildings must be setback a minimum of 10 metres to all boundaries. Buildings for a sensitive use must be set back a minimum of 200 metres to the Rural Resource Zone.

Recreation Zone

The Recreation Zone aligns with the Tarmak International Dragway.

The purpose of the Recreation Zone is to:

- Provide for a range of active and organised recreational use or development and complementary uses that do not impact adversely on the recreational use of the land.

Under this zone, a permit is not required for natural and cultural values management or passive recreation activities.

Discretionary uses under this zone include community meeting and entertainment, crematoria and cemeteries, emergency services, tourist operation, pleasure boat facility (if for marina), utilities (if for minor utilities), and visitor accommodation.

All other uses are prohibited.

Utilities Zone

See details for Utilities Zone on page 14 of this report.

Current uses

The Powranna Road precinct is located close to the Midlands Highway. The precinct currently includes:

- Tasmania's premier stock saleyards (both Elders and Roberts)
- A sports facility
- Potato and grain storage facilities, and
- A dragway facility (the Tarmak International Dragway)

The stock sale yards, have been established for 15 years and has expanded significantly over the past 12 to 18 months following the closure of the southern stockyards (Brighton). Stockyards typically require some nearby grazing land for livestock if farmers require a few days to arrange transport for cattle after purchase.

The stockyards will continue to expand. The operators of both stockyards plan to centralise their operations with the Powranna Sales Yards becoming the main sale yards for the state.

Production of grain is expected to grow significantly in Tasmania with the increasing demand from the dairy industry. Consequently, demand for storage facilities is expanding and investment in storage near and at the Powranna Rd precinct is expected over the next two years.

Land ownership

Most of the land is privately owned. The precinct includes ten privately owned titles that add to 1,900 ha. Parks and Wildlife Services (PWS) own and manage 268 ha of land which comprises the Environmental Management Zone.

Land characteristics

A considerable proportion of the Powranna Precinct contains priority habitat which lies within the Rural Resource, Environmental Management and Recreation zones. The land is flat to undulating, and land use consists mostly of bush and pasture.

Land within the precinct is not irrigated and has no reticulated water. However, the stockyards access to water via a pipeline to the Esk River.

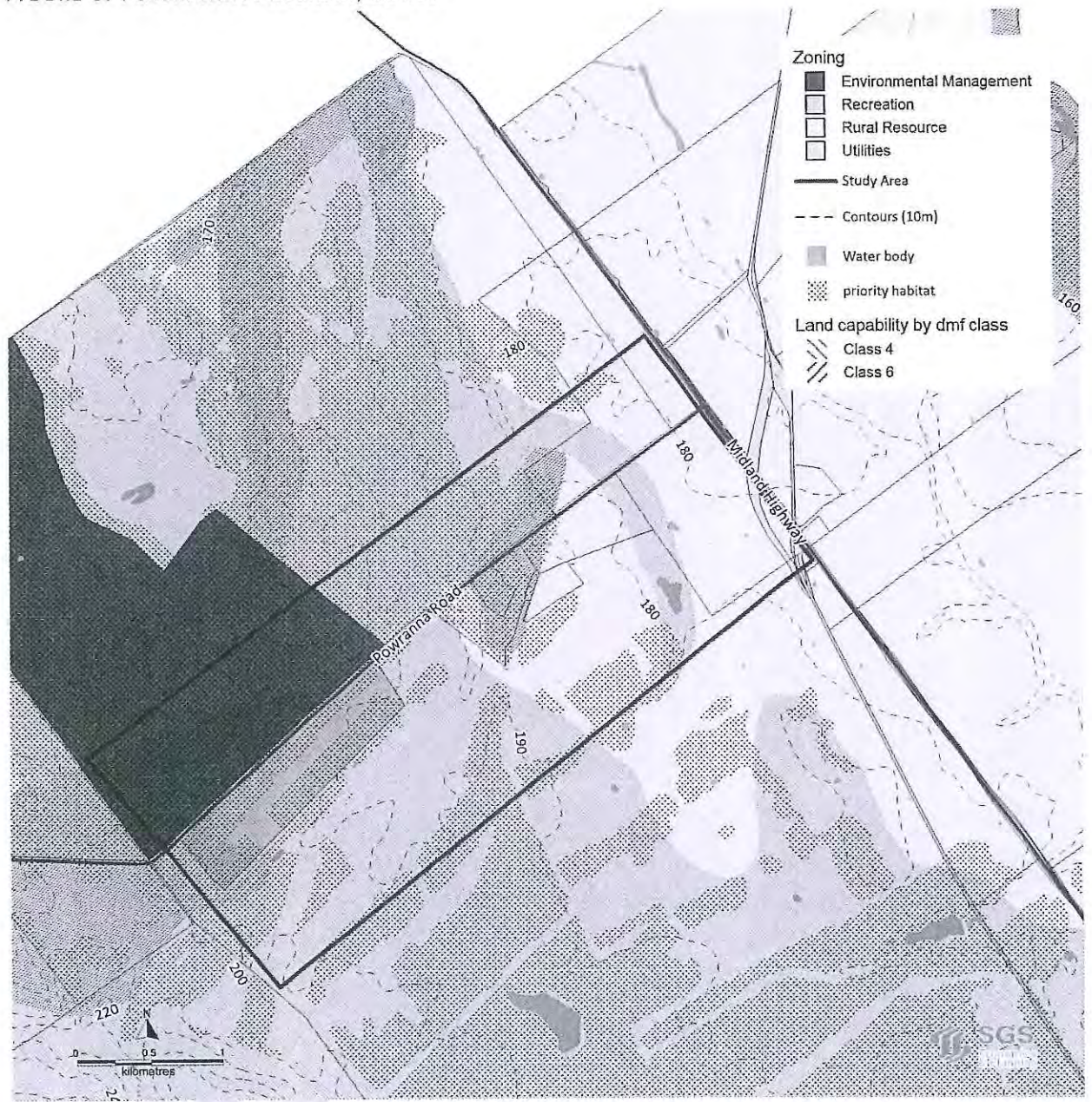
North of Powranna Road, situated along the highway, is a rural contractor. A large feed lot – which is used for meat exports to Asia – is located across the highway. The attenuation distance around the feedlot is 2,000 metres. Use of land within this distance is constrained due to health, contamination and/or biosecurity risks.

A rail line, approximately three to four metres below ground level, dissects a portion of the precinct through land owned by Roberts.

Other characteristics are:

- The Northern Midlands are strategically positioned with good access to gateways. The precinct itself is accessible from the Midlands Highway. The precinct is in close proximity of Launceston Airport, which would be important for potential exports of high perishable goods to mainland and export markets.
- While not currently irrigated, water could potentially be made available more widely from the Esk River
- Relatively flat land
- Rural land categories range between 5 and 6 while some land (mostly the stock yards) has not been categorised, and
- Areas of priority habitat are in the Environmental Management Zone, and scattered across the precinct.

FIGURE 6. POWRANNA PRECINCT, ZONES



5 ECONOMIC DEVELOPMENT RECOMMENDATIONS

In terms of overall economic development, a range of issues and opportunities exist that need to be addressed at either the precinct, local or regional level, and which involve either action by Council and the business community or advocacy on wider strategic issues.

Overall, there are significant economic development opportunities for agriculture and rural industries in Tasmania, and the Northern Midlands specifically. The roll-out of the Midlands Irrigation Scheme represents an important change in the way agriculture can perform and grow in the region, enabling the irrigation of about 10,000 ha of previously non-irrigated land¹⁰.

The Northern Midlands are strategically located in the centre of extended agricultural land, access to the airport and access on the Midlands and Bass highways that connect to the major urban centres and ports.

Dairy, seed production and cropping are all expected to grow significantly. Demand for processing and support services are expected to grow rapidly as well within the next five years. While there is a current oversupply of dairy processing capacity, it is anticipated this oversupply will no longer exist in five years time. Demand for meat processing is also expected to expand drastically, as well is demand for grains and storage of grains.

5.1 Regional and State level issues and opportunities

There is a range of regional or State level issues and opportunities that are best addressed at the State and/or regional level, in collaboration with other stakeholders and interest groups. The wider issues are:

- Attracting and access to investment capital
- Availability and training of professional staff
- Protection of productive agricultural land, and
- The cost of doing business in Tasmania, including transport cost disadvantage for Tasmanian farmers and operators.

Investment and capital

Availability of investment capital has been raised as an issue at various levels. Local farmers indicate to experience issues in accessing capital, while at the same time large scale investment capital appears to become increasingly available. There appears to be a mismatch between the scale of demand and supply for investment capital. According to consulted stakeholders (among which Rabobank, Tasmanian Irrigation, TFGA) investors are keen to invest capital sums of over \$100 million in investment ready packages that include professional management teams, farm land and supply chain. There are examples of regions in Australia and New Zealand where programs have been successful in bundling farm investment opportunities into larger scale packages.

¹⁰ The Scheme has a catchment of over 50,000 ha. The water capacity is sufficient to irrigate 10,000 ha (Interview Tasmanian Irrigation, Chris Oldfield, 11 November 2014).

Farmers consulted see opportunities to cooperate in terms of branding and marketing at a local or regional level. Marketing should occur in a targeted manner, seeking specific export markets and clients. During consultation an example was raised where a processing plant targeted two large super market chains in Indonesia. Stakeholders agreed a targeted approach is required to open up potential export markets.

Availability and training of professional staff

Stakeholders at both the local and regional or State level acknowledged there is a mismatch between the availability of professional staff such as agronomists and demand. Farms and corporations indicate having difficulty finding well trained staff in Tasmania. The number of agriculture students at UTAS is alleged to have dropped below ten. Several stakeholders indicated there was a need to lift the profile of agriculture as an industry to have promising careers in.

At the same time, one recently graduated agronomist from UTAS involved in the workshops indicated gaining work experience in Tasmania was difficult. There may be a need for a tailored work experience program to better align skills with demand.

Protection of productive agricultural land

Productive agricultural land, especially close to settlements, is being compromised by residential and other conflicting land uses. Stakeholders consulted, among which TFGA and agricultural consultants, agree that minimum lot sizes are not an effective way of protecting agricultural land from other uses. Increasingly, intensive agricultural uses such as horticulture, require relatively small land areas (well below the proposed 40 ha minimum lot size). As part of the current planning reform, which is led by the State Planning Reform Taskforce, there is a need to advocate for effective measures to protect agricultural land.

The cost of doing business in Tasmania

Although not confirmed by all stakeholders, the cost of doing business in Tasmania exceeds the cost elsewhere in Australia. While the transport disadvantage may be part of that (next paragraph), there may be an opportunity to reduce red tape.

While there is a transport equalisation scheme to overcome the additional cost of transport for Tasmanian producers, vice versa, mainland producers can benefit from the scheme bringing produce into Tasmania at a more competitive rate than Tasmanian producers.

Recommendations

These State significant issues require a broad strategic approach to growing agriculture and rural industries in Tasmania.

There is currently at least one (loosely organised) interest group which includes individuals from Ruralco, Elders, Rabobank, Macquarie Franklin, Meander Valley and Launceston City Councils and others with a keen interest in supporting the agricultural sector in Tasmania. The investment capital issue is one of the key topics of interest, as well as the education of professionals seeking a career in agriculture.

There is an opportunity for Council to take an active involvement and represent its agricultural sector in such a group. In addition, there are existing industry bodies such as TFGA and Dairy Tasmania.

5.2 Local level issues and opportunities

Rural industries precinct

Processing activities are generally located either close to the resources (i.e. agricultural production land) or close to key export gateways, such as ports. Storage of products intended to be used for agriculture (such as grains to feed stock) are best located close to the grazing lands.

There is an obvious and good rationale to concentrate rural industries in precincts. It enables efficient use of infrastructure and services, and enables investment attraction in common infrastructure and services. The current ad hoc development of rural industries makes it difficult to service effectively. There may also be conflicting use and encroachment issues, which are easier to manage if industries are co-located within precinct.

The Northern Midlands are strategically located to accommodate rural industries for the wider region. This includes:

- Processing and packaging of agricultural produce, although sites close to export gateways may have a comparative advantage to sites close to the resources. High perishable goods are however best located close to the source,
- Storage and agricultural supplies to be used in the wider agricultural region. The Northern Midlands are strategically located to service a wide catchment, and
- Protected cropping and agricultural production that is not dependent on land capabilities (industrialised agricultural production). The North and Northwest of Tasmania have a favourable climate for these uses.

Processing, packaging and industrialised agricultural production require affordable power (gas), access to water, sewage, gateways and road infrastructure.

Storage and agricultural supplies need to be centrally located in an agricultural catchment area and well accessible by road. Access requirements to power, water and sewage are lower than for processing and industrialised production.

Consulted stakeholders suggested the identified two precincts (Burlington Rd and Powranna Rd) may not necessarily be the only locations for rural industries precincts. There is a need to establish the feasibility and optimal locations for rural industries precincts in the Northern Midlands. Regional Development Australia – Tasmania has indicated there may be opportunities for support in preparing a feasibility analysis and business case for an application for funding of feasible projects.

Investment opportunities

There are a number of corporations, with Driscoll's as a leading example, currently significantly investing in production capacity in the Northern Midlands. To enable and support investment there is an opportunity to engage with existing investors to establish the key investors, a proper understanding of the plans and needs of these investors. Potential areas where Council could potentially assist include identifying available suitable land, identifying infrastructure and service requirements and possibly in bringing together demand and supply for casual and seasonal workers.

Affordable housing for seasonal workers

Accommodation for seasonal workers was identified as a key constraint by local farmers especially those involved in horticulture and cropping.

Availability of seasonal and casual workers

Demand for casual workers is significant among farmers. Casual staff require some level of training. Retaining casual staff is an issue which requires farmers to repeatedly attract and train staff. Workers generally prefer non-casual work and therefore often leave for more secure jobs.

In short, there is a need to coordinate local jobs and training. Since all farmers require casual staff there may be an opportunity to train and pool staff to establish a more secure base of staff while casual staff

receive a more stable supply of work. A suggested example by Skills Tasmania of how this could be addressed is the skills/labour hub in the Huon Valley which aims to meet local needs.

Collaboration on common interests

The workshops with farmers and operators from the two precincts were seen as a useful tool to discuss and address common issues. It was recognised that farmers do not tend to work together even when there are clear common interests, especially at the precinct and local level. Common interests include:

- Road and infrastructure issues
- Opportunities for common branding
- Targeted marketing of export markets, and
- Supply chain issues and opportunities.

Meetings of farmers and operators at the precinct and/or local level can contribute to knowledge sharing and concerted efforts in areas of infrastructure provision, supply chain and marketing and exports. Council is recommended to take a coordinating role, thereby also enhancing Council's understanding of issues and opportunities and possible involvement of Council in addressing some of these.

As highlighted in the Burlington Rd precinct plan (next section), there are specific issues that affect operators at the Burlington Rd precinct:

- **Road condition**
Vehicle movements over the unsealed section of Burlington Rd are expected to further increase. To enable and support future economic growth and road safety it is recommended to investigate the feasibility of hardening road, taking into account existing freight task, expected future growth, safety and overall appeal of the precinct to potential investors.
- **Unreliable power supply**
The unreliable power supply is a common interest to the operators at Burlington Rd. There is a need to explore alternative connections (Cressy township) and/or alternative power sources such as gas or renewable sources with storage of power rapidly becoming more affordable.

6 PRECINCT PLANS

6.1 Precinct Plan for Burlington Road

The Burlington Road Precinct is currently used by a number of intensive agricultural uses, research and processing. Future uses should be compatible with these uses and sufficient buffer should be maintained to prevent encroachment by residential uses and other uses that could adversely impact on activities within the precinct.

The purpose of the Burlington Rd precinct is to accommodate:

- Intensive agriculture (including aquaculture)
- Agricultural research and testing, and
- Some agricultural processing, where it does not adversely impact on other uses.

Due to the importance of Brumbys Creek for fresh water provision for existing uses, any future uses should not pose risk to the water quality, including biosecurity issues. Any new and change of use should demonstrate any contamination and/or biosecurity issues are properly managed.

Uses that introduce materials and resources not related to agricultural production and/or processing activities should be prevented.

A separation distance or buffer around the precinct is required to prevent encroachment by residential and other uses that may impact on the uses within the precinct. The purpose of this separation distance would be to provide a buffer between the precinct uses and future uses outside the precinct so that issues such as noise impacts, odours and hours of operation will not affect adjacent sensitive uses. The required buffer distance will depend on the type of existing and future land use in the Burlington Rd precinct and the relative 'sensitivity' of the adjacent uses.

The water quality of Brumbys Creek needs to be conserved. It is recommended to investigate water quality conditions and to consider establishing riparian buffers around the Creek to manage water quality. Key stakeholders to consult with are Hydro Tasmania, DPIPW and most likely NRM North. DPIPW has developed Environmental Best Practice Guidelines which includes a guideline on managing riparian vegetation¹¹. Any existing area management plans may need to be reviewed and updated.

Intensive agriculture overlay, zoning and uses

The existing zoning allows for development of intended uses for the precinct. The current zoning is therefore to be maintained. However, some of the discretionary uses for the Rural Resource Zone potentially conflict with existing uses and the protection of water quality, and should not be permitted. These include:

- Bulky goods retailing
- Equipment and machinery sales and hire
- Extractive industries
- Food services
- Emergency services
- General retail and hire
- Motor racing facility
- Recycling and waste disposal
- Service industry

¹¹ DPIPW, Waterways & Wetlands Works Manual 2003

- Sports and recreation
- Tourist operation, and
- Transport depot, utilities, vehicle fuels sales and service.

The following uses are to be discretionary:

- Residential (only small scale, temporary accommodation for workers)
- Research and development (only no impacts on water quality and existing uses)
- Resource processing (only agricultural resources processing), and
- Visitor accommodation (only small scale, temporary accommodation for workers)

An **intensive agriculture overlay** will effectively manage the intended uses for the precinct.

Infrastructure issues at the Burlington Rd precinct are:

- **Road condition**
Vehicle movements over the unsealed section of Burlington Rd are expected to further increase. To enable and support future economic growth and road safety it is recommended to investigate the feasibility of upgrading the road and stormwater issues, taking into account existing freight task, expected future growth, safety and overall appeal of the precinct to potential investors.
- **Unreliable power supply**
The unreliable power supply is a common interest to the operators at Burlington Rd. There is a need to explore alternative connections (Cressy township) and/or alternative power sources such as gas or renewable sources with storage of power rapidly becoming more affordable.

FIGURE 7 BURLINGTON ROAD PRECINCT PLAN MAP¹²

¹² The initial objective was to provide a potential road and lot layout and service provision. While the strategic intent of the precincts and their components have been established it would be untimely to provide further detail as this is more appropriately determined depending on the nature of the development opportunities that arise.

6.2 Precinct Plan for Powranna Road

The Powranna Rd Precinct is currently used by a range of uses including stock sales yards, grain and potatoes storage, drag racing and environmental management. The precinct is strategically located along the Midlands Hwy and intended to become Tasmania's primary stock sales centre.

The Powranna Rd precinct is to develop as a **rural services centre** with the purpose to accommodate:

- Stockyards, and
- Storage and potentially packaging of agricultural produce.

Other intended uses include:

- Environmental management within the Environmental Management Zone, and
- The existing dragway within the Recreation Zone. Good accessibility by road is important for this precinct, and the existing highway turn-off is effective.

Rural services centre overlay, zoning and uses

The Rural Resource Zone allows for existing and intended uses in the precinct. The current extent of the Rural Resource Zone should be maintained. However, some of the discretionary uses for the Rural Resource Zone potentially conflict with existing uses and intended uses. These include:

- Bulky goods sales, unless agricultural supplies
- Educational and occasional care, unless linked to agricultural research and education
- Equipment and machinery sales and hire, unless for agricultural purposes
- Extractive industries
- General retail and hire
- Hotel industry
- Motor racing facility (i.e. if not in Recreation Zone)
- Residential
- Research and development, unless linked to agricultural research and education
- Tourist operation
- Vehicle fuels sales and service, and
- Visitor accommodation.

For all discretionary uses, it should be demonstrated they align with the purpose of the precinct and do not adversely impact on existing uses. For example, a truck wash facility would be seen as a use that aligns with the purpose of the precinct and supports existing uses of the site.

The land Zoned Utilities and Environmental Management allow for the existing and intended uses and should be maintained.

The land zoned Recreation allows for its current use. Should this use ever vacate the site, it should be considered for rezoning to Rural Resource Zone to better align with the purpose of the precinct.

Appropriate separation distances should be maintained around to prevent encroachment from non-compatible uses, such as residential. A buffer around the precinct will accommodate existing and future intended uses of the precinct.

A **rural services centre overlay** will effectively manage the intended uses for the precinct.

FIGURE 8 POWRANNA ROAD PRECINCT PLAN MAP¹³

¹³ The initial objective was to provide a potential road and lot layout and service provision. While the strategic intent of the precincts and their components have been established it would be untimely to provide further detail as this is more appropriately determined depending on the nature of the development opportunities that arise.

7 SUMMARY OVERVIEW OF RECOMMENDATIONS

The following recommendations are made (please refer to sections 5 and 6 for more detail):

- A. For Northern Midlands Council to participate in coordinated and targeted advocacy by stakeholders to address regionally and State significant issues the industry is facing,
- B. For Northern Midlands Council to undertake a feasibility study to identify the optimal location(s) and viability for rural industries precincts in the Northern Midlands. Precincts ensure an efficient use of infrastructure and services, and may provide value chain and logistics benefits for rural industries in these precincts,
- C. For Northern Midlands Council to communicate with local investors in agriculture to better understand their needs, and where possible (within the roles and responsibilities of Council) to enable investment in the local area,
- D. For Northern Midlands Council to explore opportunities to support the availability of affordable housing solutions for casual and seasonal workers,
- E. For Northern Midlands Council to support initiatives to better coordinate demand and supply of casual labour,
- F. For Northern Midlands Council to support and enable farmers and producers to convene and where applicable collaborate on common issues, such as reliable power supply at the Burlington Rd precinct,
- G. For Northern Midlands Council to establish the feasibility of an upgrade of Burlington Rd to better meet current and future traffic demands, and
- H. For Northern Midlands Council to apply proposed precinct plans for the Powranna Rd and Burlington Rd precincts to enable development and intended uses for the precincts.

APPENDIX

Workshop 1, precinct land owners and operators. Minutes, 25 September, 2pm

Ellen Witte (Facilitator, SGS); Michael Salhani (Chair of NMC Economic Development Committee); James Cornish (Roberts Ltd); Rob Calvert (Elders Rural Services); Freyr Colvin (Bejo Tasmania); Elizabeth Clark (land owner); Russell Fyfe (Cosway Project Services); Bob Reid (TasGlobal Seeds); Robert Dent (TasGlobal Seeds); John Talbot (Tasmanian Quality Meats); Kevin Chilman (Petuna Aquaculture); Peter Davey (Cressy Transport); Dee Alty (Longford Local District Committee); Kate Sutherland (Burlington Berries); Stewart Sutherland (Burlington Berries).

Discussion – Site specific issues

What are the current constraints and issues at Powranna Road?

There are several rough areas on the road and the access needs attention where Burlington meets Powranna Road.

Roberts Ltd is currently in discussion with Council regarding a proposed truck wash in the area. Believes there is sufficient ground to manage the waste water from the wash area (sufficient space for settlement ponds). There is sufficient water through pipeline from South Esk.

All of the operators present indicate to be heavily investing and expanding operations. Investments include: truck wash, grain storage (high speed capacity), seed testing, seed testing farm, processing capacity at TQM and Petuna (doubling), storage at Berry farm.

What are the current constraints and issues at Burlington Road?

Bejo Tasmania requires a casual labour base which can be a challenge due to costing and the viability to train and then not have the staff return. Staffing is also an issue for Burlington Berries and the lack of affordable local accommodation to house the labourers. Approximately 20-30 homes or modular housing (such as cabins) would assist in this area. Generally casual labourers are happy to pay \$100 per week for accommodation.

Burlington Road's current road surface is an issue. Resurfacing and widening of the road would be beneficial as there is a large amount of trucks and heavy traffic on the road.

Security is currently an issue for TasGlobal Seeds. The public access area is clearly marked but not taken heed to. Petty vandalism is also an issue.

For Burlington Berries the distance to Devonport can be a hindrance by being away from the freight port. Sudden power outages in the area are also an issue as the company requires a full generator back up.

Kate Sutherland suggested that a box making plant in the municipality would be beneficial due to the high costs related to transport packaging associated with going to and from Devonport (John suggested a possible alternative supplier).

There is the general concern that the biosecurity control at the Launceston Airport is too relaxed. With only 2 dogs in Tasmania it does not seem enough to service the needs to actively control the absence of fruit fly in the state.

John Talbot again raised the issue regarding the road surface. As there are a number of trucks going out regularly the road needs to be addressed. The main gas pipeline does not service the areas and as a result, Tas Quality Meats are required to use other methods of obtaining gas that are a major cost to the company.

Ellen Witte made mention that the estimated cost to make a new connection point on the gas main would be around 2 million and there will need to be a large demand for the gas for it to be possible. Renewable energy sources may not have been fully explored either.

The freight cost to go overseas/mainland is high and the 'Clean Green' image does not seem strong enough to help with obtaining premium export rates. The apparent cost to get a 40 foot shipping container from Tasmania to Victoria is in excess of \$4,000 in comparison to \$3,000 if transporting from Victoria to Dubai.

It would be beneficial if Hobart Airport could be upgraded to service as an international freight airport. This would assist with competing with mainland companies. Burlington Berries is experiencing the same issues with freight, with costs for containers being too high and is damaging for the companies and believes this problem could be fixed if the correct attention is given to it.

BREAK 3:30 – 3:45

What opportunities are there to improve the sites?

Sealing and upgrading of both roads, availability of accommodation for labourers and the supply of workers (as discussed in the above comments).

Discussion – Future development

What development opportunities are there?

An accommodation facility for labourers would be advantage for multiple local businesses. Sufficient food supply or a local catering company would also be required to support the workers.

There is currently land situated behind the Ringwood Hotel that could suitable site for accommodation. The addition of local accommodation would also be positive for the economy and surrounding shops.

Increased public transport between Longford and Cressy would be beneficial as currently there are limited services that don't meet the needs of the workers.

Michael Salhani posed the question to the group that if there weren't the above issues (labour, cost) what is the natural growth on a yearly basis?

Petuna Aquaculture is doubling size at the moment and if the prices and demand stays the same, can potentially do the same again in 5 years time.

Tas Quality Meats has seen impressive growth since the company started exporting 3 years ago with a growth of approximately 40% per year. As funding becomes available at the end of January 2015, there will be the opportunity for new developments such as a lamb cutting room which could increase growth by an extra 30%.

Burlington Berries is still in the set up phase of the business but expects a 25% increase for the next year.

There will be a seed production conference held on November 12th which will focus on how the industry can improve and turn a profit for the growers. Bob Reid commented that this will be big step for the right direction for growth.

Discussion – Blue Sky

Blue sky – what are the opportunities for the Northern Midlands for rural industries?

Australia wide will see an increase in the demand for livestock, looking positive for future growth. Current operators plan to centralize their operations making the Powranna Sales Yards the main sale yards for the state.

The roll-out of the irrigation scheme(s) enables the use of 55,000 ha of extra agricultural land in Tasmania for more intensive uses.

With the dairy industry expanding that then leads onto extra grain sales and growth in related areas.

As the need for (temperate) pasture seed and turf seed grows there will be an issue with sufficient processing facilities. Currently there are insufficient plants to meet the demands and timelines of the mainland seeds companies. If the need for more pasture seed increases, the cleaning facilities and services will need to increase with it

At this point in time there is a large market for turf seed market in the United States and Europe. This could be an advantageous area to move into.

Michael Salhani questioned if the state government has enough knowledge on what is going on within these areas. The discussion group agreed that the state is not aware enough.

At this point in time there is a large market for non-genetically modified seeds in Japan. Tasmania needs to push their non-gm status in the right direction to those who matter most.

There is opportunity to better market Tasmania's non-gm status.

Bob Reid from TasGlobal Seeds mentioned that all of Eastern Europe requires different types of non-gm seeds and that we need to tap into that market better.

To encourage new crops and rotations there has to be someone to drive the ideas to the farmers/growers. For example, currently there isn't the drive to include the cereals and fava beans in the farmer's rotation. Growers will be looking at what is the best crop for return and rotation: this is usually driven by what the corporations ask for.

The commitment of Driscoll's to the NMC is an important sign of opportunities in the sector.

What are the key constraints and issues?

The lack of agriculture/horticulture graduates is limited and businesses are finding that there are limited locals or mainland people that have the skills or knowledge base. Vice versa, there is the need for local companies to be open to taking on graduate students rather than forcing them to go to the mainland states to obtain work. This is seen as a current issue and should be considered. There may be an opportunity for a graduate work program.

There is the need for reliable power supply, possibly to come from Poatina. It is important to have the flexibility for the power to be switched between the two grids when needed. A good reliable power source is vital for the surrounding businesses. Power outages can be extremely damaging to crops, income and current stock/produce of these companies.

The power companies need to be made aware of the costs that are put onto the companies that are damaged through power outages. Agriculture companies (and other produce industries) are highly reliant on the need for power. 40-50 minutes without power can be beyond damaging to crops (such as fish).

It was suggested that all three companies on the Burlington Road need to work together to work through the issue and take it to the power company.

The opportunities of renewable energy and new technologies for storing energy may need to be further explored.

There are opportunities to use more Tasmanian produce in processing instead of importing produce to be processed here, if the market was able to keep up with demand.

Other topics

- Access to capital needs to be made easier for the average person. While there may not be a shortage in investment capital, the scale at which capital is available (large scale) does not match the capital that is in demand (small scale). There may be a role of local or State government to try and match supply and demand
- Councils need to work with Development Tasmania to help attract the investors by showcasing what is in the area.
- Would be good to have a meeting once or twice a year to hold meetings to discuss issues and be proactive about current issues and how to approach them.

Outcome from the workshop

Follow up interviews will be conducted and then a report will be prepared. The report will be out for public exhibition at some stage and open for comments. After which it will then be presented to Council for adoption.

MEETING CONCLUDED - 4:47pm

Workshop 2, farmers in Northern Midlands. Minutes, 25 September, 6pm

Ellen Witte (Facilitator, SGS); Michael Salhani (Chair of NMC Economic Development Committee);
Landowners - Will Morrison, Tom Dowling, James Walch, Hugh Mackinnon, Kathy Henry, Rob Henry;
Astrid Ketelaar (AK Consultants), David Armstrong (AK Consultants).

Discussion – Current Situation

What are the current constraints for agriculture and rural industries in the Northern Midlands?

Both areas require good roads and access to the sites. Powranna Road does not seem up to a suitable standard to cater for the type and amount of traffic that uses and will use the road.

There is the general concern that residential users close to, or boarding farms, have little or no knowledge of the areas they are buying in. This can put strain on the farmers with complaints against noise, activities

and conflicting use of the land. The construction of new dwellings being built on rural resourcing land is perceived as a rate benefit to Council and a benefit to the applicant with the impact on the current farmers in the area not always being taken into account.

The reform of the planning regulations poses a risk that subdivisions will proceed in rural areas causing the land to be compromised during the process. There is a concern from AK Consulting that the Launceston Planning Scheme is intended to be used as the State's scheme. It uses 35 ha as a minimum lot size for agricultural land which is not sufficient for broadacre farming. Fragmentation threatens the usability of the land for agricultural purposes, and therefore the loss of potentially productive land to rural living purposes. The best way to manage and protect rural land is not via minimum lot sizes but through the inclusion of Agricultural Performance Criteria in the planning scheme, that ensure any subdivision results in viable agricultural businesses.

Businesses need to be proactive about providing training regarding agriculture (and irrigation). There is a current need for workers in the industries. It would be a benefit if there was a school or program to assist school leavers to gain the needed skills to work in dairies and farms around the municipality. Council is perceived as being inactive in pushing programs to help and encourage people to train in the agriculture areas and industries. An example of how this could be addressed is the skills/labour hub in the Huon Valley which aims to match local needs.

There are issues with the current planning scheme that affects the growth and main aim for development in the area. A lack of flexibility from Council is given to facilitate applications that are submitted. Planning schemes appear to approach rural areas from a town planning perspective. An example was raised where a farmer had to get a permit for poly tunnels as Council wanted to define them as habitable buildings. It took time and effort to get this rectified.

Council should be proactive in trying to identify the areas that require attention and proceed from there to help develop the area. The key is to not just isolate the focus on farms. Research should be undertaken to ensure all key elements are included, from the killing floor to the produce going to freight. The whole chain needs to be considered rather than focusing on a single element.

BREAK – 7:25pm – 7:40pm

What is changing in agriculture and rural industries?

All farmers indicate significant growth opportunities. The roll-out of the irrigation scheme is a key driver of growth.

Farmers have the ability to grow a wide range of products if there is the supply and demand for them. There is a high level of uncertainty in growth and the planning of crops needs to be flexible to cope with all areas and development opportunities.

Discussion – Blue Sky

Blue sky – what are the opportunities for the Northern Midlands for rural industries?

The Meander Valley Council is ready for new industries in their area with dedicated development areas. Should Northern Midlands be looking at the same thing to encourage new developments?

There is an obvious and good rationale to concentrate rural industries. Key aspects to consider is looking at access for heavy transport, access to the Midland Highway and what land is appropriate for development. Encouraging the right people and developers to invest in the area is also an important element. There is the possibility for a major abattoir and a milk processing/dairy facility to be developed within the Northern Midlands. By concentrating such activities, infrastructure and services can be

provided efficiently, unlike when rural industries grow and develop ad-hoc. A processing precinct/rural industries precinct within the Northern Midlands municipality would be beneficial. Council should look at the positives and negatives of each site to determine suitable areas for developments. The identified sites are not necessarily the best sites to accommodate rural industries.

Farmers should be looking at natural elements such as temperatures and daylight hours in regards to crop growing and development. Is land being utilized correctly and to its full potential? There is the need to understand and focus on what the best land uses are and taking a proactive approach.

It was agreed the Northern Midlands is well positioned for rural industries to service agriculture in a wider region.

What are the key constraints and issues?

The inability to predict the nature of the developments requires the farmers to be flexible with working with new crops and technology.

Council should take into consideration the implications when accepting new developments and if they pose a negative impact on the current surrounding businesses.

There is the concern that with the increased production of produce, it will cause a higher demand for transport and infrastructure that may not be able to be met with current services.

Driscoll's investment in Perth, Evandale and Burlington shows the commitment of the firm to the region. Council should actively engage with them and other corporations that may/are investing in the Northern Midlands.

Other topics

Areas such as Western Junction, Panshanger Road, and Woolmers Lane should also be considered as areas that have development potential.

MEETING CLOSED – 8:25pm

Workshop 3, Industry and Government representatives. Minutes, 26 September, 9am

Ellen Witte (Facilitator, SGS); Michael Salhani (Chair of NMC Economic Development Committee); Jan Davis (TGFA CEO); Kevin Turner (Regional Development Australia - Tasmania); Sarah Jones (AusIndustry); Ben Atkins (Northern Tasmania Development); Jeremy Rose (Skills Tasmania); Mary Knowles (NMC Councillor); Greg House (Industry & Business Growth, Dept. State Growth); Robin Thompson (AgriGrowth Tas, DPIWPE); Paul Godier (Planner NMC).

Discussion – Site specific issues

What are the current constraints for agriculture and rural industries in the Northern Midlands?

Freight costs are an issue. It was alleged that freight equalisation scheme makes it relatively more attractive to export (i.e. to the mainland) 'raw' produce to the mainland and value-add there than it is to first value-add and then transport/export. There is the need to look at transport and freight services and the investment in publicly owned infrastructure.

Virgin Air Freight is in apparent discussions regarding the utilization the freight space in their aircraft. Currently only 30% of the aircraft space is being used. Virgin is taking a more active interest in providing the service if the demand is there. Virgin engages with Toll Tasmania to realise this.

Due to the roll-out of the irrigation scheme(s), agricultural production is set to soar.

It is estimated that in two years time, due to growth in agricultural production, processing and support services will be stretched with the inability to meet demands. A traditional packhouse and a central market / packaging centre area are a few aspects that need to be considered to assist with the growing demand for processing and support services. Northern Tasmanian would be an ideal location as it is close enough to both sea ports and airports and close/central to agricultural production regions.

Farmers and companies are increasingly distressed by the Government's continual approach to 'silver bullets'. There is the need to move the focus away from 'picking winners'. Tasmania is home to several large grazing and dairy companies and the Government needs to support these industries to drive them to the next level.

What are the short term opportunities for growth?

To introduce a 'local labour hub' to supply skilled workers to the surrounding businesses which require casual and seasonal labourers. A local labour pool would provide better incentive and appeal to the workers with the sense of more job stability. This would also assist local businesses to source labourers.

Encouragement should be given to the local high schools, polytechnics and the education systems to support the technology side of the changing agriculture industry.

RDA has earmarked approximately 1 billion dollars over the next 5 years to assist with future developments in areas experiencing high levels of unemployment. More information and grant guidelines are set to be released in the coming weeks. This funding would be aimed at non-for profit areas (such as government, councils etc). Council along with operating businesses should work together to obtain funding to assist in local developments. The program will operate at a dollar-for-dollar basis.

What is changing in agriculture and rural industries?

The replacement of workers with technology has changed along with what people are required to do. For example, dairies have moved from hand milking cows to operating machines that undertake the work for them.

Farmers are beginning to use such items as iPads to operate such areas as mapping & spraying programs and in some cases machinery operation. When the younger generation is involved it drives the technology movement in the industries.

Discussion – Blue Sky

Blue sky – what are the opportunities for the Northern Midlands for rural industries?

The growth of each industry and business will depend on each farmer's plans for the future. New developments with crops need to be market driven otherwise growth won't happen.

What are the key constraints and issues?

There is a barrier of mental expectation that food has to be cheap causing unwanted demand for lower produce prices. Food does not have to be cheap, it needs to be affordable. Over the last 30 years society has gone from spending 20% of their disposable income on food to now only 10% on food. Yet 30% off food purchased is thrown away.

If local government continues to be ignorant to the needs of the agriculture industry, unnecessary issues could arise. The industry relies on the support from the planning scheme and Council. Currently there are no rural planners in the state, causing all planning to be undertaken by town planners. Minimum lot size of 40 ha is not an effective way of protecting agricultural land; increasingly more land will be used for more intensive production that requires maybe 6 acres only; the 40 ha minimum lot size prohibits agricultural development.

Also, agricultural land needs protection from residential uses. Due to the mentality of town planners, rural land is often regarded as 'future residential'.

The cost of production in Tasmania is high due to freight costs and due to the cost of doing business, which is alleged to be 30% above the national average, mostly as a result of regulations. Red tape causes difficulties with new developments such as the increase for fire hazard assessments (even in case of minor changes such as moving a fence), forest protection plans and forest practice plans. These areas are the biggest interference with the regulation requirements on developments.

Consultations about the sector's future are seemed to be kept within the government areas rather than consulting with the relevant owners and direct persons involved. This restricts the effectiveness of the new developments.

There is limited public information on the suitable areas within the Northern Midlands for when investors are enquiring about development opportunities. Clear access to this information would benefit the connections between developers and Council.

Tasmania's GMO free status inhibits productivity growth compared to other regions.

What role would Powranna Road and Burlington Road play?

Northern Midlands is well positioned to support a wide range of supplies and services. Both sites are well positioned but not necessarily the only high-quality sites.

MEETING CONCLUDED 11:40am.

Interviews

Following the workshops interview were held with representatives of:

- Rabobank
- Tasmanian Irrigation, and
- Tasmanian Farmers and Graziers Organisation

Discussion points

- Growth prospects for agriculture
- Access to investment capital
- Training of agricultural professionals – farming as a career of choice
- Rural processing and support services – the need for precincts
- Protection of agricultural land
- The cost of doing business in Tasmania
- The need for advocacy and regional coordination between stakeholders
- Export opportunities, marketing and market targeting

DRAFT

Contact us

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sgsnsw@sgsep.com.au



PLAN 1

**PLANNING APPLICATION P15-005
24 SUMMIT DRIVE, DEVON HILLS**

ATTACHMENTS

- A** Application & plans
- B** Representation and applicant's response
- C** Planning Scheme assessment

1-155
PLANNING APPLICATION
Proposal

Description of proposal: ...Demolition of Existing Sheds and Erect New Farm Sheds..

.....
.....
.....
(attach additional sheets if necessary)

Site address: ...24 Summit Drive, Devon Hills.....

.....
Council's property no: and/or ID no:7129982.....

Area of land: ...9.016ha..... ha/m² and/or CT no: ...17129/120.....

Estimated cost of project\$20,000.....
(include cost of landscaping, car parks etc for commercial/industrial uses)

Are there any existing buildings on this property? **Yes**

If yes – main building is used as

...Dwelling.....

If variation to Planning Scheme provisions requested, justification to be provided:

...Refer Reply to Planning Scheme document supplied with application.....
.....
.....

(attach additional sheets if necessary)

If outbuilding has a floor area of over 56m², or there will be over 56m² of outbuildings on the lot, or is over 3m at apex in residential zone, details of the use of the outbuilding to be provided:

...Proposed Sheds.....
.....

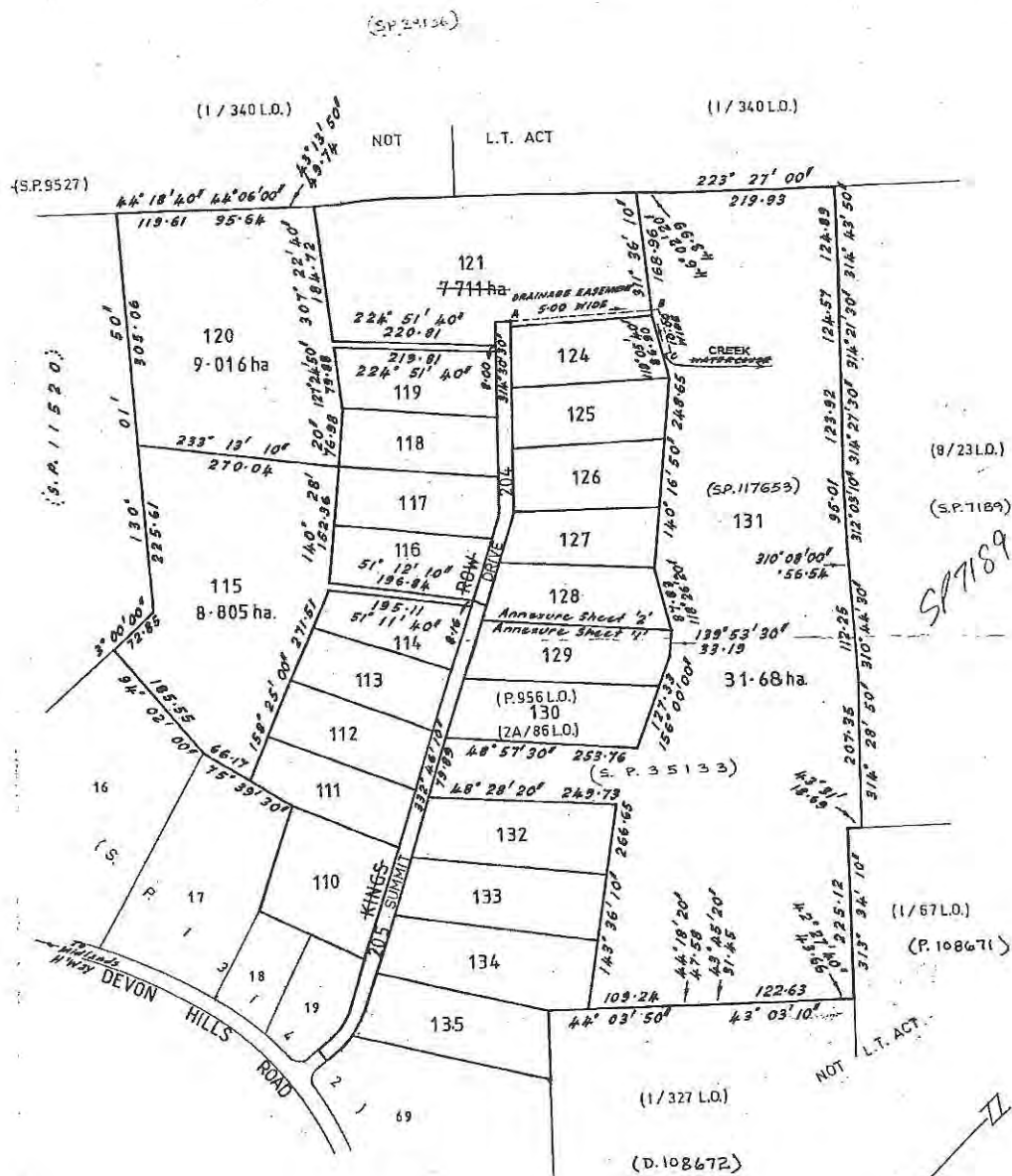
(attach additional sheets if necessary)

EXHIBITED

ATTACHMENT A.

12 NOV 1981

Owner: <i>Orana Court Pty. Ltd.</i>	PLAN OF SURVEY by Surveyor <i>Edward McRae Pedley</i> of land situated in the	Registered Number: S.P. 17129
Title Reference: <i>Conveyance 46/0987</i> <i>53/2867</i>	LAND DISTRICT OF CORNWALL PARISH OF BREADALBANE PERTH	Effective from <i>30 MAR 1982</i>
Grantee: <i>Part of 1321 acres Granted to Robert Campbell</i> <i>Memo 51120</i>	Scale 1:5000 MEAS. IN METRES	<i>B. Gould</i> ACTING DEPUTY Recorder of Titles



34/ 6.1.17/11/21



EXHIBITED

Reply to the Planning Scheme

To: M. Cunningham - Planner, Northern Midlands Council

Re: Proposed New Farm Shed – 24 Summit Drive, Devon Hills.

The proposal is for two farm sheds, one barn and one storage to replace two existing sheds at Summit Drive. The zone is Low Density Residential.
24 Summit Drive is one of the larger blocks at Devon Hills and is 9.016Ha.

12.4.1.6 Outbuildings and Ancillary Structures

Objective

To ensure that:

- a) outbuildings do not detract from the amenity or established neighbourhood character; and
- b) dwellings remain the dominant built form within an area.

Comment: These objectives are set out for the whole of the area with regard to relationship between block size and buildings. Being a larger block means that the setbacks are much further than usual. The proposed buildings will be over 80.0m. from any other boundary and a minimum of 200.0m. from another dwelling including the residence on the same property. It will not be seen from Devon Hills Rd or Summit Drive because of the topography and is over 550m. from the main highway. These setbacks will make the forms of the buildings much less than on smaller blocks in the area.

Acceptable Solutions

A1 Outbuildings must not have a:

- a) combined gross floor area of greater than 80m²; and
- b) maximum wall height of greater than 3.5m; and
- c) maximum height greater than 4.5m.

Reply: The proposal does not fit this criteria. The maximum building height is 5.5m, highest wall height is 4.8m. and both sheds combined are 324.0m².

Performance Criteria

P1 Outbuildings must be designed and located having regard to:

- a) visual impact on the streetscape;

Reply: as spoken about in the comment, the sheds will not be seen from the two smaller streets and are a long way from the highway. They will have no impact on the streetscape at all as 24 Summit Drive is an internal lot.

- b) any adverse impacts on native vegetation;



Reply: the whole of 24 Summit Drive is non-indigenous grasslands with some scattered trees, the proposal will have minimal impact on any vegetation much less native. The area around the existing sheds is gravelled now and there is no reason to change this.

c) overshadow adjoining properties;

Reply: there is no possibility of any over-shadowing as the setbacks are very substantial.

d) compatibility with the size and location of outbuildings in the neighbourhood.

Reply: there are many "farm sheds" in the area that are similar in bulk to the proposal although the higher part of this is a little more than usual. There are large sheds to the other side of the highway, within a kilometre. It is the intention of this proposal to create natural plantings around the buildings to decrease the bulk and lessen the impact. This would be achieved with fast growing native plants of different heights to give the impression of a smaller building.

If you require anything else please don't hesitate to ask.

Kind regards

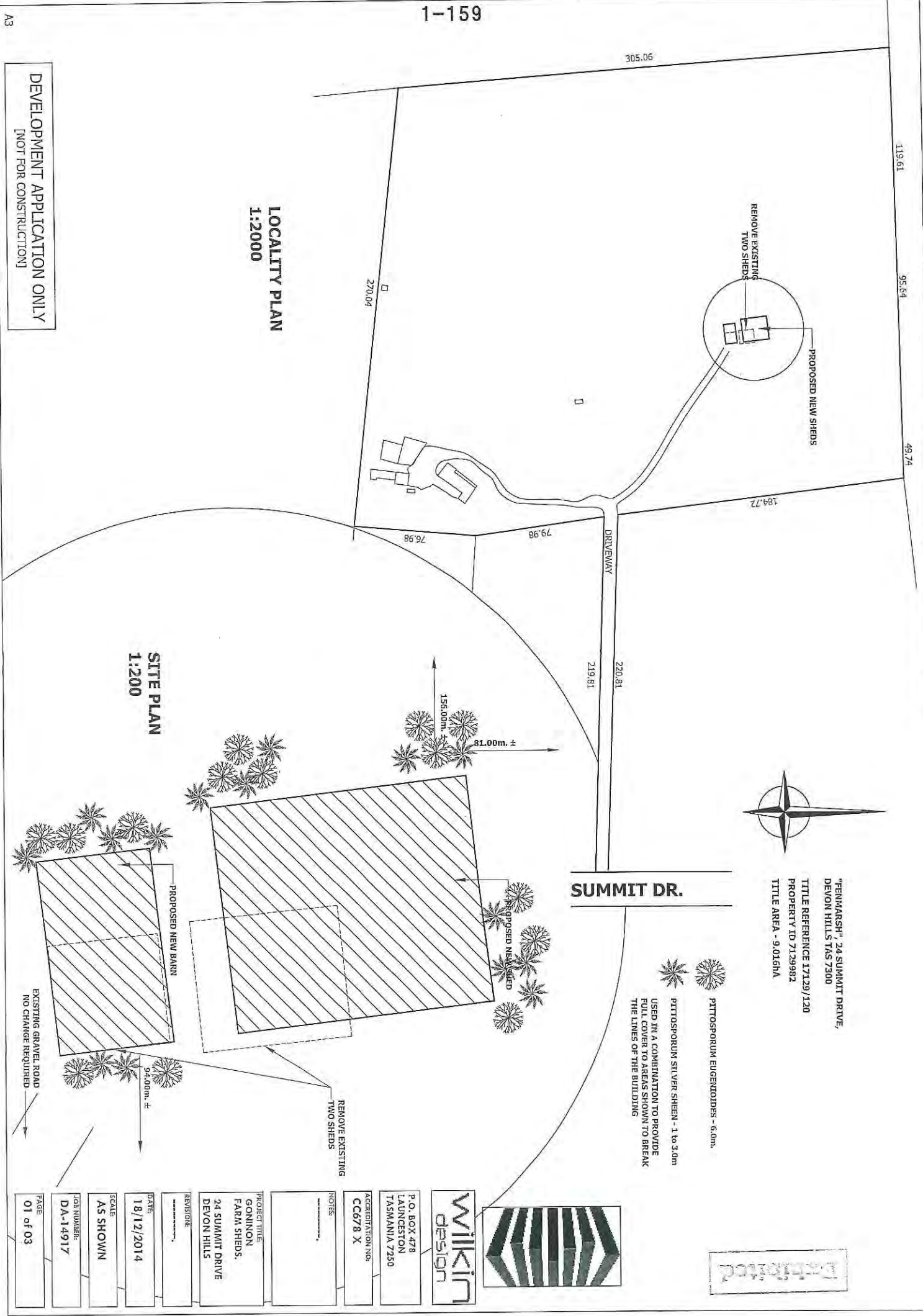
A handwritten signature in black ink, appearing to be 'Todd Wilkin'.

Todd Wilkin
Applicant OBO of owner
18-12-14

DEVELOPMENT APPLICATION ONLY
[NOT FOR CONSTRUCTION]

LOCALITY PLAN
1:2000

SITE PLAN
1:200



"PENMARSH", 24 SUMMIT DRIVE,
DEVON HILLS TAS 7300
TITLE REFERENCE 17129/120
PROPERTY ID 7129982
TITLE AREA - 9.016HA

SUMMIT DR.

PITOSPORUM SILVER SHEEN - 1 to 3.0m
USED IN A COMBINATION TO PROVIDE
FULL COVER TO AREAS SHOWN TO BREAK
THE LINES OF THE BUILDING

PITOSPORUM EUGENIOIDES - 6.0m.



Wilkin
design

P.O. BOX 478
LAUNCESTON
TASMANIA 7250

ACREDITATION NOS
CC6/8 X

NOTES

PROJECT TITLE
GONNION
FARM SHEDS.

24 SUMMIT DRIVE
DEVON HILLS

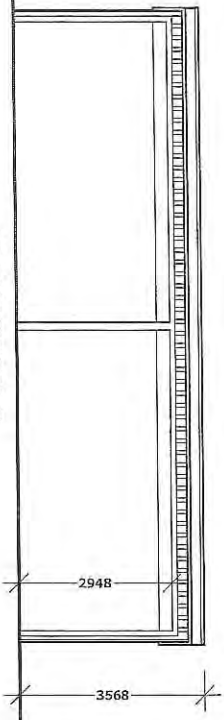
REVISION

DATE
18/12/2014

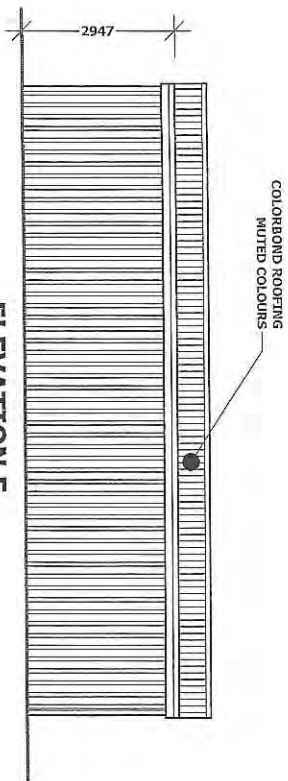
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AS SHOWN

JOB NUMBER
DA-14917

PAGE
01 of 03

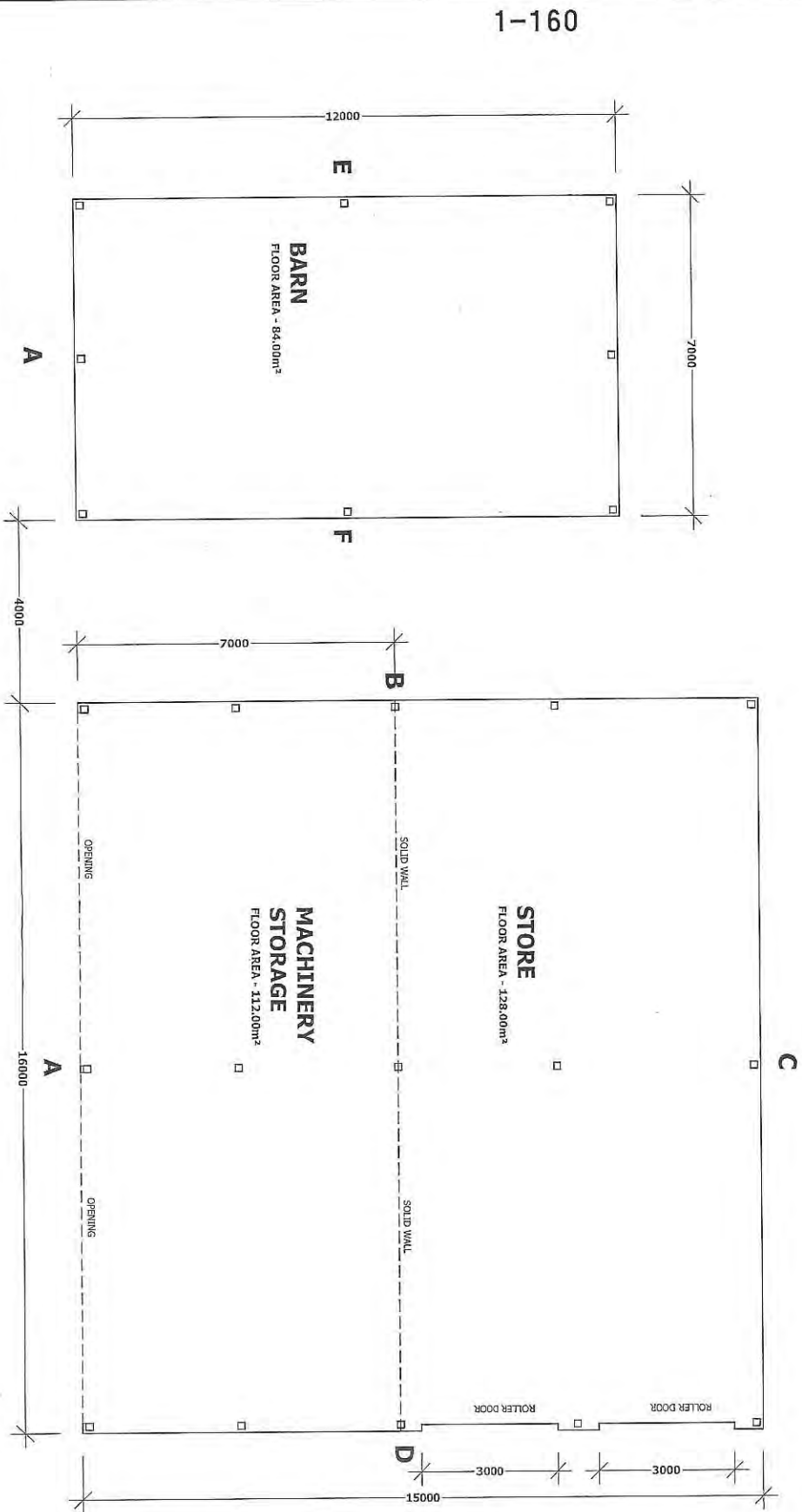


ELEVATION E



ELEVATION F

COLORBOND ROOFING
MUTED COLOURS



1-160

DEVELOPMENT APPLICATION ONLY
[NOT FOR CONSTRUCTION]



wilkin
design

P.O. BOX 478
LAUNCESTON
TASMANIA 7250

ACCREDITATION NO:
CC678 X

NOTES

PROJECT TITLE:
GOINNON
FARM SHEDS,
24 SUMMIT DRIVE
DEVON HILLS

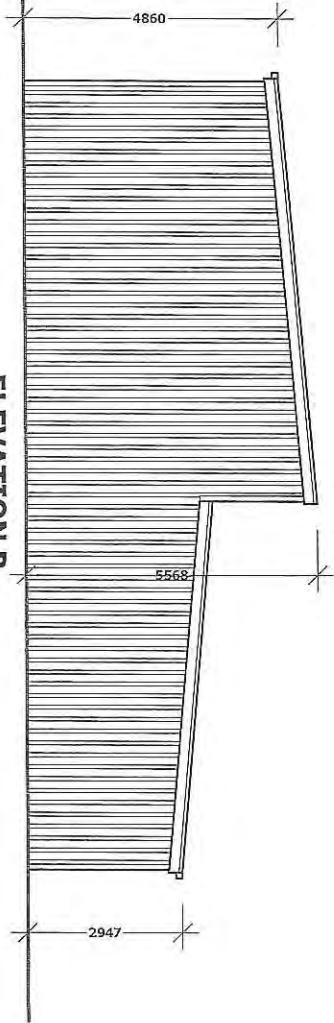
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DATE:
18/12/2014

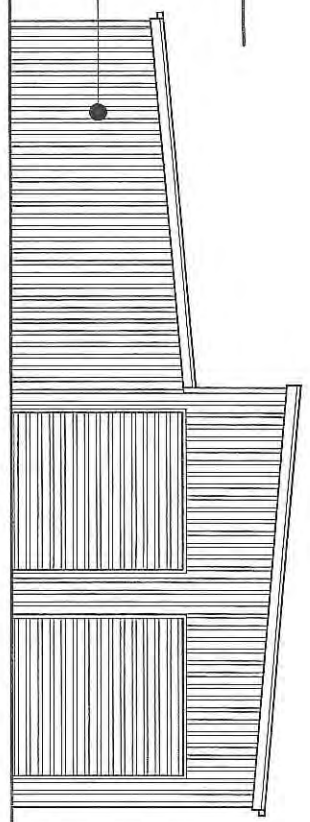
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DA-14917

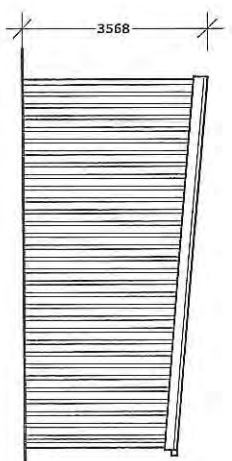
PAGE:
02 of 03



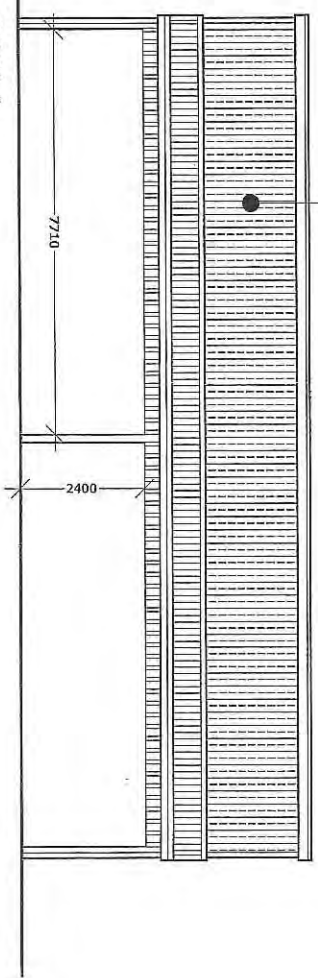
ELEVATION B



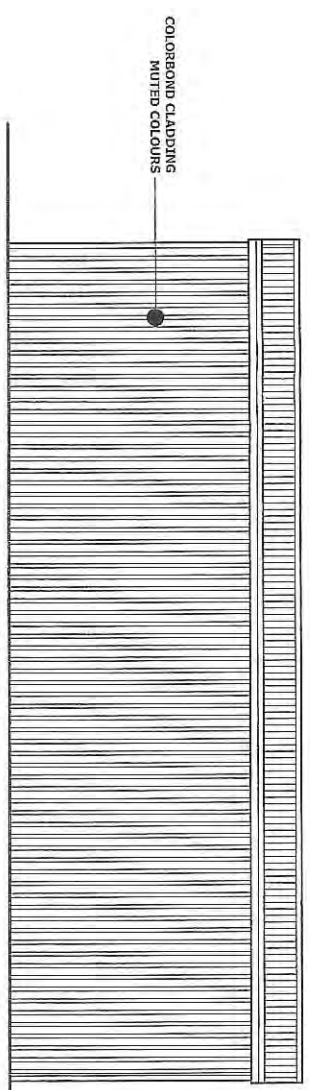
ELEVATION D



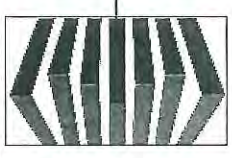
ELEVATION A



ELEVATION C



1-161



wilkin
design

P.O. BOX 478
LAUNCESTON
TASMANIA 7250

ACCREDITATION NO:
CC678 X

NOTES
.....

PROJECT TITLE:
GOINNON
FARM SHEDS,
24 SUMMIT DRIVE
DEVON HILLS

REVISION:
.....

DATE:
18/12/2014

SCALE:
AS SHOWN

JOB NUMBER:
DA-14917

PAGE:
03 of 03

DEVELOPMENT APPLICATION ONLY
[NOT FOR CONSTRUCTION]

1-162

From: geoffk@southernphone.com.au
Sent: Tuesday, 27 January 2015 9:48:44 PM
To: Northern Midlands Council
Subject: Planning Application P15-005

To The General Manager,

With reference to the above application which was posted to us as adjoining property owners.
GL & LC Koop 20 Summit Drive Devon Hills.

As the proposed buildings (total size 342m²) grossly exceed the 56m² limit and height imposed by the by law

as well as the maximum generally accepted Council approved 150m² we feel the application should be rejected.

Comments to support the proposal contain some inaccuracies as follows;

Outbuildings exceed size of the residence so one would expect them to dominate and will be visible from

at least 11 surrounding properties – the size of the block is irrelevant to the planning scheme.

If pittosporum eugenioides and silver sheen are to be used as screenings they should not be referred to

as Native plants as they are introduced to Australia.

If there are farm sheds of similar size in Devon Hills, how have they been approved?

Larger sheds on nearby industrial zones are irrelevant to this application.

It should be noted herein that another reason for our objection to this application is that in 2004 we submitted

a similar replacement shed application to the Council and these applicants strongly opposed it.

A smaller building of the generally accepted size was eventually approved as a compromise.

Has the planning scheme been reviewed since?

Yours Truly,

Geoff and Lyn Koop

ATTACHMENT B

**Reply to the Representation**

**To: Planner,
Northern Midlands Council**

**Re: Proposed new Barn
24 Summit Drive, Devon Hills**

Thank you for the written representation. I have spoken to my client and have the following to add.

Although the Planning Scheme doesn't specifically differentiate between different size blocks we would argue that the objective stated in 12.4.2.1 is that non-residential development remains in scale to residential. Obviously the size of an allotment has some affect over this scale. Given the size of the land at 990,160 square metres against the size of the application (196 square metres) it is a very small percentage of land dedicated to this use.

In addition as the land is larger there is more opportunity to have livestock and therefore feed is required to be stored. This is also relevant for additional machinery to look after that size property. It is our argument that all these things should be taken into account.

The location, we believe is also important. My client knows of the history of applications for larger sheds but would argue that these were much closer to the public streets than this. Then it becomes a visual and form issue on what is presently a predominately residential streetscape.

The proposal is a minimum of 350m. from the nearest residence which is a substantial distance. With current plantings and proposed we believe it would be no more visual than what is already there. In addition we believe it is important to note that it is a replacement of existing buildings to a certain extent and won't be anything 'new' on the landscape.

The proposal is then a further 50.0m. to any other residence. As the client believes the closest neighbour is not concerned with the application we can only surmise that the representor is approximately 400.0m away through woodlands. This is a substantial distance.

As the scheme is talking about visual scale I think the buildings in the vicinity do have relevance as views do not stop at the zone boundary.

Finally with reference to pittosporums' my apologies, eugenioides was introduced from New Zealand but were most likely part of the greater Gondwanaland species. They are often referred to as a native and are accepted by most council Planning Officers as suitable "native" screening.

If you require anything else please don't hesitate to ask.
Kind regards

Todd Wilkin
Applicant OBO of owner
02-02-15

ATTACHMENT C

LOW DENSITY RESIDENTIAL ZONE
ZONE PURPOSE
<i>To provide for residential use or development on larger lots in residential areas where there are infrastructure or environmental constraints that limit development.</i> <i>To provide for non-residential uses that are compatible with residential amenity.</i> <i>To ensure that development respects the natural and conservation values of the land and is designed to mitigate any visual impacts of development on public views.</i>
Assessment: The proposal complies with the performance criteria for oversize outbuildings with regard to not having an adverse visual impact on the streetscape or on native vegetation. The proposal complies with the zone purpose.

LOCAL AREA OBJECTIVES
<i>To make provision for any additional future needs in low-density residential development at Avoca, Campbell Town, Cressy, Devon Hills and Longford by the incremental expansion of those areas already established for the purpose.</i>
Assessment: The proposal complies with the local area objectives.

DESIRED FUTURE CHARACTER STATEMENTS
<i>There are no desired future character statements</i>

12.3 Use Standards

12.3.1 Amenity

Objective; <i>To ensure that non-residential uses do not cause an unreasonable loss of amenity to adjoining and nearby residential uses.</i>	
Acceptable Solutions	Performance Criteria
A1 <i>If for permitted or no permit required uses.</i>	P1 <i>The use must not cause or be likely to cause an environmental nuisance through emissions including noise and traffic movement, smoke, odour, dust and illumination.</i>
Complies – Permitted use.	N/A
A2 <i>Commercial vehicles for discretionary uses must only operate between 7.00am and 7.00pm Monday to Friday and 8.00am to 6.00pm Saturday and Sunday.</i>	P2 <i>Commercial vehicle movements for discretionary uses must not unreasonably impact on the amenity of occupants of adjoining and nearby dwellings.</i>
N/A	N/A
A3 <i>If for permitted or no permit required uses.</i>	P3 <i>External lighting must demonstrate that:</i>

	a) floodlighting or security lights used on the site will not unreasonably impact on the amenity of adjoining land; and b) all direct light will be contained within the boundaries of the site.
Complies – Permitted use.	N/A

12.3.2 Low Density Residential Character

Objective: To ensure that discretionary uses support the:	
a) visual character of the area; and	
b) local area objectives, if any.	
Acceptable Solutions	Performance Criteria
A1 Commercial vehicles for discretionary uses must be parked within the boundary of the property.	P1 No performance criteria.
N/A	N/A
A2 Goods or material storage for discretionary uses must not be stored outside in locations visible from adjacent properties, the road or public land.	P2 No performance criteria.
N/A – permitted use.	N/A
A3 Waste material storage for discretionary uses must:	P3 No performance criteria.
a) not be visible from the road to which the lot has frontage ; and	
b) use self-contained receptacles designed to ensure waste does not escape to the environment.	
N/A	N/A

12.4 Development Standards

12.4.1 Clauses 12.4.1.1 – 12.4.1.6 only apply to development within the Residential Use Class.

12.4.1.1 Site Coverage

Objective:	
a) To ensure that the site coverage respects the existing or preferred neighbourhood character; and	
b) To reduce the impact of increased stormwater runoff on the drainage system; and	
c) To ensure sufficient area for landscaping and private open space.	
Acceptable Solutions	Performance Criteria
A1 The site coverage must not exceed 10% of the site.	P1 The site coverage must have regard to the: a) size and shape of the site; and b) existing buildings and any constraints imposed by existing development or the features of the site; and c) site coverage of adjacent properties; and

	d) effect of the visual bulk of the building and whether it respects the neighbourhood character; and e) capacity of the site to absorb runoff; and f) landscape character of the area and the need to remove vegetation to accommodate development.
Comment: Complies. The floor area of house, existing outbuildings and proposed outbuildings is approximately 660m ² which is below 10% of the 9ha lot.	N/A

12.4.1.2 Building Height

Objective: To ensure that the height of dwellings respects the existing or desired future character statements.

Acceptable Solutions	Performance Criteria
A1 Building height must not exceed 8 metres.	P1 Building height must be appropriate to the site and the streetscape having regard to the: a) effect of the slope of the site on the height of the building; and b) relationship between the proposed building height and the height of existing adjacent buildings; and c) visual impact of the building when viewed from a road.
Comment: Complies. The maximum height proposed is 5.5m.	N/A

12.4.1.3 Frontage Setbacks

Objective: To ensure that the setbacks of dwellings from the road respect the existing or preferred neighbourhood character and make efficient use of the site.

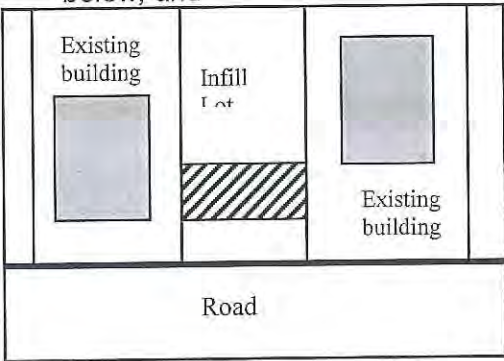
Acceptable Solutions	Performance Criteria
A1.1 Primary frontage setbacks must be a minimum: a) of 15m; and b) for infill lots, within the range of the frontage setbacks of buildings on adjoining lots, indicated by the hatched section in Figure 12.4.1.3 below; and	P1 Buildings are set back from the primary frontage an appropriate distance having regard to: a) the efficient use of the site; and b) the safety of road users; and c) the prevailing setbacks of existing buildings on nearby lots; and d) the visual impact of the building when viewed from the road; and e) retention of vegetation within the front setback.
 The diagram shows a cross-section of a road with buildings on either side. On the left, an 'Existing building' is shown with a setback from the 'Road'. In the middle, an 'Infill lot' is shown with a hatched area representing the required setback. On the right, another 'Existing building' is shown with a setback from the 'Road'.	

Figure 12.4.1.3 – Primary Frontage Setback

for Infill Lots A1.2 Buildings must be set back a minimum of 15m from any other frontage.	
Comment: Complies. The setback from Summit Drive is approximately 315m.	N/A

12.4.1.4 Rear and Side Setbacks

<i>Objective: To ensure that the:</i>	
a) height and setback of dwellings from a boundary respects the existing neighbourhood character and limits adverse impact on the amenity and solar access of adjoining dwellings; and b) separation of buildings is consistent with the preferred low density character and local area objectives, if any.	
Acceptable Solutions	Performance Criteria
A1 Buildings must be set back 5m from the rear boundary.	P1 Building setback to the rear boundary must be appropriate to the location, having regard to the: a) ability to provide adequate private open space for the dwelling; and b) character of the area and location of dwellings on lots in the surrounding area; and c) impact on the amenity and privacy of habitable room windows and private open space of existing and adjoining dwellings; and d) impact on the solar access of habitable room windows and private open space of adjoining dwellings; and e) locations of existing buildings and private open space areas; and f) size and proportions of the lot.
Comment: Complies. The rear setback is approximately 156m.	NA
A2 Buildings must be set back 7.5m from side boundaries.	P2 Building setback to the side boundary must be appropriate to the location, having regard to the: a) ability to provide adequate private open space for the dwelling; and b) character of the area and location of dwellings on lots in the surrounding area; and c) impact on the amenity and privacy of habitable room windows and private open space of existing and adjoining dwellings; and d) impact on the solar access of habitable room windows and private open space of adjoining dwellings; and e) locations of existing buildings and private open space areas; and

	f) size and proportions of the lot; and g) extent to which the slope and retaining walls or fences reduce or increase the impact of the proposed variation.
Comment: Complies. The side setbacks are more than 80m.	NA

12.4.1.5 Location of Car Parking

Objective: a) To provide convenient parking for resident and visitor vehicles; and b) To minimise the impacts of garage doors to the neighbourhood.	
Acceptable Solutions	Performance Criteria
A1 A garage or carport must be located: a) within 10 metres of the dwelling it serves; and b) with a setback equal to or greater than the setback of the dwelling from the primary road frontage.	P1 Car parking facilities must be: a) close and convenient to dwellings and residential buildings; and b) located to minimise visual impact to the streetscape; and c) provided in a form that is appropriate to the area and development.
NA	NA
A2 The total width of the door or doors on a garage facing a road frontage must: a) be not more than 6m; or b) the garage must be located within the rear half of the lot when measured from the front boundary.	P2 The width of garage doors should not be a visually dominant element in the streetscape and must be designed having regard to the: a) existing streetscape and the design and locations of garages in the area; and b) location of existing buildings on the site.
NA	NA

12.4.1.6 Outbuildings and Ancillary Structures

Objective: To ensure that: a) outbuildings do not detract from the amenity or established neighbourhood character; and b) dwellings remain the dominant built form within an area.	
Acceptable Solutions	Performance Criteria
A1 Outbuildings must not have a: a) combined gross floor area of greater than 80m ² ; and b) maximum wall height of greater than 3.5m; and c) maximum height greater than 4.5m.	P1 Outbuildings must be designed and located having regard to: a) visual impact on the streetscape; and b) any adverse impacts on native vegetation; and c) overshadow adjoining properties; and d) compatibility with the size and location of outbuildings in the neighbourhood.
Comment: a) Existing outbuildings have floor areas of approximately: • Carport – 84m² • Shed - 40 m² • Shed/stable – 50 m² Proposed buildings:	Comment: a) visual impact on the streetscape. The sheds will be approximately 315m from Summit Drive and 550m from the Midland Highway. The distance between the sheds and the roads, and existing vegetation between, means that they

• Barn - 84m² • Storage shed – 240m² The outbuildings will exceed a combined floor area of 80 m². b) Walls will be greater than 3.5m high. They will range from 4.8m to 5.5m high. c) The maximum height will be 5.5m. The proposal needs to be assessed against the performance criteria.	won't have an adverse impact on the streetscape. b) <i>any adverse impacts on native vegetation.</i> The footprint of the storage shed is cleared. The barn will require removal of some trees. Given the number of native trees on the remainder of the property the outbuilding will not have an adverse impact on native vegetation. c) <i>overshadow adjoining properties.</i> The buildings are to be a minimum of 80m from adjoining boundaries. As such they will not overshadow adjoining properties. d) <i>compatibility with the size and location of outbuildings in the neighbourhood.</i> The proposed outbuildings are to be 84m² with a height of maximum height of 3.5m, and 240m² with a maximum height of 5.5m. They are both to be located behind the building line of the house on site. This is compatible with the size and location of outbuildings on in the neighbourhood: • 28 Summit Drive - 10.5m x 12m (126m²), 5.5m eaves, 6.4m apex. • 34 Devon Hills Road – 10m x 20m (200m²).
A2 A swimming pool or tennis court for private use must be located: a) behind the primary frontage setback; or b) in the rear yard.	P2 A swimming pool or tennis court for private use must designed and located to: a) minimise any visual impact on the streetscape; and b) not unreasonably overlook or overshadow adjoining properties; and c) be compatible with the size and location of approved outbuildings in the neighbourhood.
NA	NA

12.4.2 Clause 12.4.2.1 only applies to development other than the Residential Use Class.

12.4.2.1 Non Residential Buildings

NA

12.4.3 Subdivision

NA

CODES		
E1.0	BUSHFIRE PRONE AREAS CODE	N/A
E2.0	POTENTIALLY CONTAMINATED LAND	N/A
E3.0	LANDSLIP CODE	N/A
E4.0	ROAD AND RAILWAY ASSETS CODE	N/A
E5.0	FLOOD PRONE AREAS CODE	N/A
E6.0	CAR PARKING AND SUSTAINABLE TRANSPORT CODE	Complies – no change
E7.0	SCENIC MANAGEMENT CODE	N/A
E8.0	BIODIVERSITY CODE	N/A
E9.0	WATER QUALITY CODE	N/A
E10.0	RECREATION AND OPEN SPACE CODE	N/A
E11.0	ENVIRONMENTAL IMPACTS & ATTENUATION CODE	N/A
E12.0	AIRPORTS IMPACT MANAGEMENT CODE	N/A
E13.0	LOCAL HISTORIC HERITAGE CODE	N/A
E14.0	COASTAL CODE	N/A
E15.0	SIGNS CODE	N/A

SPECIFIC AREA PLANS		
F1.0	TRANSLINK SPECIFIC AREA PLAN	N/A
F2.0	HERITAGE PRECINCTS SPECIFIC AREA PLAN	N/A

SPECIAL PROVISIONS		
9.1	Changes to an Existing Non-conforming Use	N/A
9.2	Development for Existing Discretionary Uses	N/A
9.3	Adjustment of a Boundary	N/A
9.4	Demolition	N/A
9.5	Subdivision	N/A

STATE POLICIES		
The proposal is consistent with all State Policies.		

OBJECTIVES OF LAND USE PLANNING & APPROVALS ACT 1993		
The proposal is consistent with the objectives of the <i>Land Use Planning & Approvals Act 1993</i> .		

STRATEGIC PLAN/ANNUAL PLAN/COUNCIL POLICIES		
Strategic Plan 2007-2017 4.3 Development Control		